DRAFT TIMELINE FOR ACADEMIC PROGRAMS AND ADMINISTRATIVE SERVICES PRIORITIZATION (APASP) PROCESS

- **APR 2017**: Convene APASP Task Force
- **MAY/JUNE 2017**: Identify Primary Prioritization Metrics
  - Propose menu of metrics for consideration/approval by shared governance groups.
- **JUL/AUG 2017**: Develop Prioritization Proposed Actions
  - Meeting during the summer, APASP Task Force will engage in analysis and draft recommendations.
- **SEP/OCT 2017**: Campus Engagement
  - Present Prioritization Recommendations for FY19
- **NOV/DEC 2017**: Campus Adoption of Prioritization Recommendations
  - Implementation to begin December 1, 2017
- **JAN 2018**: Implementation of Program Prioritization Actions and Alignment of FY19 Budget
  - Define process for continuous quality improvement and alignment activities.