

EPSCoR
PROPOSAL BUDGET

APPENDIX I

ORGANIZATION				PROPOSAL NO.			DURATION (MONTHS)					
The University of Montana PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR Dr. Charles Thompson				AWARD NO.			Proposed			Granted		
A. SENIOR PERSONNEL: P/PI/D, Co-PI'S, Faculty and Other Senior Associates (List each separately with title, A.6. show number in brackets)				NSF FUNDED PERSON-MOS.			FUNDS REQUESTED FROM NSF	NON-FEDERAL MATCHING	TOTAL PROJECT COSTS			
				CAL.	ACAD	SUMR						
Charles M. Thompson, Project Director				0.0	4.0	2.0	\$48,000.00	\$0.00	\$48,000.00			
Mark J. Young - Co-Project Director				0.0	0.0	0.0	\$0.00	\$0.00	\$0.00			
CBSD Director				0.0	1.0	0.0	\$0.00	\$12,000.00	\$12,000.00			
Mark Cracolice - Center for Teaching Excellence				0.0	0.0	1.0	\$0.00	\$3,800.00	\$3,800.00			
New Faculty Hire (#1)				0.0	9.0	0.0	\$66,667.00	\$0.00	\$66,667.00			
New Faculty Hire (#2)				0.0	9.0	0.0	\$66,667.00	\$0.00	\$66,667.00			
Neuroscience PhD Program Director				0.0	1.0	0.0	\$0.00	\$12,000.00	\$12,000.00			
5. (0) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)				0.0	0.0	0.0	\$0.00	\$0.00	0.0			
6. (8) TOTAL SENIOR PERSONNEL(1-5)				0.0	0.0	0.0	\$181,334.00	\$27,800.00	209134.0			
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)												
1. (3) POST DOCTORAL ASSOCIATES				30.0	0.0	0.0	\$87,962.00	\$0.00	\$87,962.00			
2. (4) OTHER PROFESSIONALS				48.0	0.0	0.0	\$63,360.00	\$46,000.00	\$109,360.00			
3. (12) GRADUATE STUDENTS							\$113,000.00	\$25,850.00	\$138,850.00			
4. (31) UNDERGRADUATE STUDENTS							\$7,000.00	\$46,400.00	\$53,400.00			
5. (5) SECRETARIAL CLERICAL							\$5,000.00	\$56,000.00	\$61,000.00			
6. (1) OTHER							\$41,400.00	\$0.00	\$41,400.00			
TOTAL SALARIES AND WAGES (A+B)							\$499,056.00	\$202,050.00	\$701,106.00			
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							\$130,498.00	\$54,195.00	\$184,693.00			
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)							\$629,554.00	\$256,245.00	\$885,799.00			
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000 Exploratorium Exhibits Faculty Start-Up												
TOTAL PERMANENT EQUIPMENT							64,000	0	64,000			
E. TRAVEL 1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)							42,587	11,220	53,807			
2. FOREIGN							0	0	0			
F. PARTICIPANT SUPPORT COSTS												
1. STIPENDS \$ 30,700												
2. TRAVEL \$ 10,000												
3. SUBSISTENCE \$ 12,000												
4. OTHER \$ 1,000												
(12) TOTAL PARTICIPANT COSTS							0	53,700	53,700			
G. OTHER DIRECT COSTS												
1. MATERIALS AND SUPPLIES							115,886	47,065	162,951			
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION							2,300	0	2,300			
3. CONSULTANT SERVICES							18,104	71,896	90,000			
4. COMPUTER (ADPE) SERVICES							0	0	0			
5. SUBCONTRACTS							1,683,335	873,333	2,556,668			
6. OTHER							72,044	186,541	258,585			
TOTAL OTHER DIRECT COSTS							1,891,669	1,178,835	3,070,504			
H. TOTAL DIRECT COSTS (A THROUGH G)							2,627,810	1,500,000	4,127,810			
I. INDIRECT COSTS (SPECIFY RATE AND BASE) 40.0% MTDC Base: \$ 930,475												
TOTAL INDIRECT COSTS							372,190	0	372,190			
J. TOTAL DIRECT AND INDIRECTS COSTS (H+I)							3,000,000	1,500,000	4,500,000			
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPM 252 AND 253)												
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$3,000,000	\$1,500,000	\$4,500,000			
PI/PD TYPED NAME & SIGNATURE*				DATE			INDIRECT COST RATE VERIFICATION					
INST. REP. TYPED NAME & SIGNATURE*				DATE			Date checked		Date of Rate Sheet		Initials	Program