

**EPSCoR  
PROPOSAL BUDGET**

**APPENDIX I**

ORGANIZATION <b>The University of Montana</b> PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR <b>Dr. Charles Thompson</b>	NSF FUNDED PERSON-MOS. (List each separately with title, A.6. show number in brackets)			FUNDS REQUESTED FROM NSF	DURATION (MONTHS)		TOTAL PROJECT COSTS
	CAL.	ACAD	SUMR		Proposed	Granted	
Charles M. Thompson, Project Director	0.0	4.0	2.0	\$48,000.00	\$0.00	\$48,000.00	
Mark J. Young - Co-Project Director	0.0	0.0	0.0	\$0.00	\$0.00	\$0.00	
CBSD Director	0.0	1.0	0.0	\$0.00	\$12,000.00	\$12,000.00	
Mark Cracolice - Center for Teaching Excellence	0.0	0.0	1.0	\$0.00	\$3,800.00	\$3,800.00	
New Faculty Hire (#3)	0.0	9.0	0.0	\$44,445.00	\$0.00	\$44,445.00	
New Faculty Hire (#4)	0.0	9.0	0.0	\$44,445.00	\$0.00	\$44,445.00	
New Faculty Hire (#5)	0.0	9.0	0.0	\$44,444.00			
Neuroscience PhD Program Director	0.0	1.0	0.0	\$0.00	\$12,000.00	\$12,000.00	
						\$0.00	
5. ( 0 ) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)	0.0	0.0	0.0	\$0.00	\$0.00	\$0.00	
6. ( 8 ) TOTAL SENIOR PERSONNEL(1-5)	0.0	0.0	0.0	\$181,334.00	\$27,800.00	\$209,134.00	
<b>B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)</b>							
1. ( 3 ) POST DOCTORAL ASSOCIATES	30.0	0.0	0.0	\$87,962.00	\$0.00	\$87,962.00	
2. ( 4 ) OTHER PROFESSIONALS	48.0	0.0	0.0	\$63,360.00	\$46,000.00	\$109,360.00	
3. ( 12 ) GRADUATE STUDENTS				\$113,000.00	\$25,850.00	\$138,850.00	
4. ( 31 ) UNDERGRADUATE STUDENTS				\$7,000.00	\$46,512.00	\$53,512.00	
5. ( 5 ) SECRETARIAL CLERICAL				\$23,000.00	\$56,000.00	\$79,000.00	
6. ( 1 ) OTHER				\$41,400.00	\$0.00	\$41,400.00	
<b>TOTAL SALARIES AND WAGES (A+B)</b>				\$517,056.00	\$202,162.00	\$719,218.00	
<b>C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)</b>				\$135,998.00	\$56,333.00	\$192,331.00	
<b>TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)</b>				\$653,054.00	\$258,495.00	\$911,549.00	
<b>D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000)</b>							
Exploratorium Exhibits							
Faculty Start-Up							
<b>TOTAL PERMANENT EQUIPMENT</b>				48,999	0	48,999	
<b>E. TRAVEL 1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)</b>							
				40,587	11,220	51,807	
<b>2. FOREIGN</b>							
				0	0	0	
<b>F. PARTICIPANT SUPPORT COSTS</b>							
1. STIPENDS	\$	30,700					
2. TRAVEL	\$	10,000					
3. SUBSISTENCE	\$	12,000					
4. OTHER	\$	1,000					
( 12 ) TOTAL PARTICIPANT COSTS				0	53,700	53,700	
<b>G. OTHER DIRECT COSTS</b>							
1. MATERIALS AND SUPPLIES				103,887	48,065	151,952	
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION				2,200	0	2,200	
3. CONSULTANT SERVICES				17,864	71,896	89,760	
4. COMPUTER (ADPE) SERVICES				0	0	0	
5. SUBCONTRACTS				1,683,335	873,333	2,556,668	
6. OTHER				87,884	185,541	273,425	
<b>TOTAL OTHER DIRECT COSTS</b>				1,895,170	1,178,835	3,074,005	
<b>H. TOTAL DIRECT COSTS (A THROUGH G)</b>				2,637,810	1,502,250	4,140,060	
<b>I. INDIRECT COSTS (SPECIFY RATE AND BASE)</b>							
<b>40.0% MTDC Base: \$ 905,476</b>							
<b>TOTAL INDIRECT COSTS</b>				362,190	0	362,190	
<b>J. TOTAL DIRECT AND INDIRECTS COSTS (H+I)</b>				3,000,000	1,502,250	4,502,250	
<b>K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPM 252 AND 253)</b>							
<b>L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)</b>				\$3,000,000	\$1,502,250	\$4,502,250	
PI/PD TYPED NAME & SIGNATURE*		DATE		INDIRECT COST RATE VERIFICATION			
INST.REP.TYPED NAME & SIGNATURE*		DATE		Date checked	Date of Rate	Initials	
					Sheet	Program	