

**EPSCoR
PROPOSAL BUDGET**

APPENDIX I

ORGANIZATION The University of Montana PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR Dr. Charles Thompson	PROPOSAL NO.			DURATION (MONTHS)		
	AWARD NO.			Proposed	Granted	
	NSF FUNDED PERSON-MOS. (List each separately with title, A.6. show number in brackets)			FUNDS REQUESTED FROM NSF	NON-FEDERAL MATCHING	TOTAL PROJECT COSTS
	CAL.	ACAD	SUMR			
Charles M. Thompson, Project Director	0.0	4.0	2.0	\$48,000.00	\$0.00	\$48,000.00
Mark J. Young - Co-Project Director	0.0	0.0	0.0	\$0.00	\$0.00	\$0.00
CBSD Director	0.0	1.0	0.0	\$0.00	\$12,000.00	\$12,000.00
Mark Cracolice - Center for Teaching Excellence	0.0	0.0	1.0	\$0.00	\$3,800.00	\$3,800.00
New Faculty Hire (#1)	0.0	9.0	0.0	\$25,000.00	\$0.00	\$25,000.00
New Faculty Hire (#2)	0.0	9.0	0.0	\$25,000.00	\$0.00	\$25,000.00
Neuroscience PhD Program Director	0.0	1.0	0.0	\$0.00	\$12,000.00	\$12,000.00
5. (0) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)	0.0	0.0	0.0	\$0.00	\$0.00	\$0.00
6. (8) TOTAL SENIOR PERSONNEL(1-5)	0.0	0.0	0.0	\$98,000.00	\$27,800.00	\$125,800.00
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1. (3) POST DOCTORAL ASSOCIATES	30.0	0.0	0.0	\$87,962.00	\$0.00	\$87,962.00
2. (4) OTHER PROFESSIONALS	60.0	0.0	0.0	\$81,360.00	\$46,000.00	\$127,360.00
3. (12) GRADUATE STUDENTS				\$113,000.00	\$25,850.00	\$138,850.00
4. (31) UNDERGRADUATE STUDENTS				\$7,000.00	\$46,400.00	\$53,400.00
5. (5) SECRETARIAL CLERICAL				\$23,000.00	\$56,000.00	\$79,000.00
6. (1) OTHER				\$41,400.00	\$0.00	\$41,400.00
TOTAL SALARIES AND WAGES (A+B)				\$451,722.00	\$202,050.00	\$653,772.00
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)				\$116,732.00	\$54,195.00	\$170,927.00
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)				\$568,454.00	\$256,245.00	\$824,699.00
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000)						
Exploratorium Exhibits						
Faculty Start-Up						
TOTAL PERMANENT EQUIPMENT				74,001	0	74,001
E. TRAVEL 1. DOMESTIC (INCL. CANADA AND U.S. POSSESSIONS)						
				30,521	11,220	41,741
2. FOREIGN						
				0	0	0
F. PARTICIPANT SUPPORT COSTS						
1. STIPENDS \$ 30,700						
2. TRAVEL \$ 10,000						
3. SUBSISTENCE \$ 12,000						
4. OTHER \$ 1,000						
(12) TOTAL PARTICIPANT COSTS				0	53,700	53,700
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES				179,197	48,064	227,261
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION				2,200	0	2,200
3. CONSULTANT SERVICES				19,364	71,896	91,260
4. COMPUTER (ADPE) SERVICES				0	0	0
5. SUBCONTRACTS				1,683,331	873,334	2,556,665
6. OTHER				87,884	185,541	273,425
TOTAL OTHER DIRECT COSTS				1,971,976	1,178,835	3,150,811
H. TOTAL DIRECT COSTS (A THROUGH G)						
				2,644,952	1,500,000	4,144,952
I. INDIRECT COSTS (SPECIFY RATE AND BASE)						
40.0% MTDC Base: \$ 887,620						
TOTAL INDIRECT COSTS				355,048	0	355,048
J. TOTAL DIRECT AND INDIRECTS COSTS (H+I)						
				3,000,000	1,500,000	4,500,000
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPM 252 AND 253)						
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)						
				\$3,000,000	\$1,500,000	\$4,500,000
PI/PPD TYPED NAME & SIGNATURE*		DATE		INDIRECT COST RATE VERIFICATION		
INST.REP.TYPED NAME & SIGNATURE*		DATE		Date checked	Date of Rate	Initials
					Sheet	Program