<table>
<thead>
<tr>
<th>Proj. #</th>
<th>Building</th>
<th>Modifications</th>
<th>Energy Analysis</th>
<th>Constr.</th>
<th>Total Costs</th>
<th>Annual Repayment</th>
<th>Energy, MMBTU</th>
<th>Steam Energy, kWh</th>
<th>Electric Dollars Saved</th>
<th>CO2e, tonnes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Totals</td>
<td></td>
<td></td>
<td>$ 30,471</td>
<td>$ 50,155</td>
<td>$ 51,638</td>
<td>$ 422,639</td>
<td>$ 14,078</td>
<td>$ 3,583,495</td>
<td>$ 245,151</td>
<td>3,181</td>
</tr>
<tr>
<td>1</td>
<td>Anderson</td>
<td>Dry Fluid Cooler, CO2 Sensors &amp; Controlled Ventilation</td>
<td>$ 15,207</td>
<td>$ 63,000</td>
<td>$ 78,207</td>
<td>$ 5,460</td>
<td>$ 80,650</td>
<td>$ 5,462</td>
<td>$ 31</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Chemistry</td>
<td>Steam Traps</td>
<td>$ -</td>
<td>$ 43,425</td>
<td>$ 43,425</td>
<td>$ 7,000</td>
<td>$ 93,333</td>
<td>$ 7,000</td>
<td>57</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>COT</td>
<td>Cooling Tower</td>
<td>$ -</td>
<td>$ 40,000</td>
<td>$ 40,000</td>
<td>$ 3,761</td>
<td>$ 76,333</td>
<td>$ 3,764</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>COT</td>
<td>Lighting Upgrade</td>
<td>$ -</td>
<td>$ 83,042</td>
<td>$ 83,042</td>
<td>$ 7,808</td>
<td>$ 138,562</td>
<td>$ 7,827</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Education</td>
<td>DDC, VFD on AHU, Steam Traps, Lighting</td>
<td>$ 7,287</td>
<td>$ 214,900</td>
<td>$ 212,687</td>
<td>$ 15,449</td>
<td>$ 997</td>
<td>$ 64,740</td>
<td>$ 15,564</td>
<td>104</td>
</tr>
<tr>
<td>7</td>
<td>Fine Arts</td>
<td>Add Heat Recovery, VAV, DDC</td>
<td>$ 16,630</td>
<td>$ 243,000</td>
<td>$ 259,630</td>
<td>$ 18,126</td>
<td>$ 1,232</td>
<td>$ 60,614</td>
<td>$ 18,307</td>
<td>117</td>
</tr>
<tr>
<td>8</td>
<td>Honors College</td>
<td>Upgrade Ventilation Systems</td>
<td>$ 10,730</td>
<td>$ 22,000</td>
<td>$ 32,930</td>
<td>$ 1,466</td>
<td>$ 19,547</td>
<td>$ 1,466</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Law Library</td>
<td>Lighting Upgrade</td>
<td>$ -</td>
<td>$ 73,143</td>
<td>$ 73,143</td>
<td>$ 4,900</td>
<td>$ 128,233</td>
<td>$ 9,400</td>
<td>77</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Mansfield Library</td>
<td>Cooling Upgrade</td>
<td>$ -</td>
<td>$ 1,073,200</td>
<td>$ 1,073,200</td>
<td>$ 65,700</td>
<td>$ 876,000</td>
<td>$ 65,700</td>
<td>836</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Music</td>
<td>Lighting, DDC, Upgrade Ducts</td>
<td>$ 9,758</td>
<td>$ 300,000</td>
<td>$ 309,758</td>
<td>$ 22,522</td>
<td>$ 1,183</td>
<td>$ 140,276</td>
<td>$ 22,636</td>
<td>162</td>
</tr>
<tr>
<td>12</td>
<td>PARTV</td>
<td>Theatre Lighting Upgrade</td>
<td>$ -</td>
<td>$ 24,132</td>
<td>$ 24,132</td>
<td>$ 2,800</td>
<td>$ 37,333</td>
<td>$ 2,800</td>
<td>23</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Skaggs</td>
<td>Heat Recovery, Control Upgrade, VAV, Lighting</td>
<td>$ 30,861</td>
<td>$ 1,300,000</td>
<td>$ 1,330,861</td>
<td>$ 96,765</td>
<td>$ 5,607</td>
<td>$ 515,171</td>
<td>$ 97,746</td>
<td>877</td>
</tr>
<tr>
<td>15</td>
<td>Lighting Upgrades II (6 bldgs)</td>
<td>Bldgs 24, 25, 31, 35, Facilities Services bldg 32, Heating Plant</td>
<td>$ -</td>
<td>$ 32,000</td>
<td>$ 32,000</td>
<td>$ 11,531</td>
<td>$ 149,008</td>
<td>$ 11,772</td>
<td>91</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Lighting Upgrades III (3 bldgs)</td>
<td>Corbin, University Hall</td>
<td>$ -</td>
<td>$ 267,799</td>
<td>$ 267,799</td>
<td>$ 19,471</td>
<td>$ 248,581</td>
<td>$ 19,638</td>
<td>152</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Lighting Upgrades IV (4 bldgs)</td>
<td>Liberal Arts, ParTV, Rankin Hall, Social Sciences</td>
<td>$ -</td>
<td>$ 317,369</td>
<td>$ 317,369</td>
<td>$ 37,205</td>
<td>$ 472,633</td>
<td>$ 37,338</td>
<td>289</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Steam Traps (8 bldg)</td>
<td>Art Annex, Fine Arts, Liberal Arts, Music, Rankin, Social Science, Todd, University Center</td>
<td>$ -</td>
<td>$ 179,094</td>
<td>$ 179,094</td>
<td>$ 24,557</td>
<td>$ 2,531</td>
<td>$ 24,677</td>
<td>$ 163</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Domestic Hot Water Upgrades (10 bldgs)</td>
<td>Brantly, Chemistry, Clapp, Corbin, COT, Honors College, LA, Nat Science Annex, Rankin, Schreiber</td>
<td>$ -</td>
<td>$ 225,000</td>
<td>$ 225,000</td>
<td>$ 18,847</td>
<td>$ 481,562</td>
<td>$ 18,900</td>
<td>168</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Mechanical Insulation (16 bldgs)</td>
<td>Brantly, Clapp, Corbin, Fine Arts, Forestry, Forestry Green House, Heating Plant, Liberal Arts, Math, Nat Sciences, Rankin, Schreiber, Social Science, Stone, University Hall, Ure</td>
<td>$ -</td>
<td>$ 147,648</td>
<td>$ 147,648</td>
<td>$ 27,255</td>
<td>$ 2,823</td>
<td>$ 27,528</td>
<td>$ 182</td>
<td></td>
</tr>
</tbody>
</table>