IT Utilities – Deeper Dive
## Enterprise Applications – The other 8%

<table>
<thead>
<tr>
<th>Application</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>ABBYY / Accessibility</td>
<td>$ 3,700</td>
</tr>
<tr>
<td>Cascade Server</td>
<td>$ 13,500</td>
</tr>
<tr>
<td>Clean Address SW</td>
<td>$ 9,500</td>
</tr>
<tr>
<td>Cognos/TM1</td>
<td>$ 9,000</td>
</tr>
<tr>
<td>L-Soft (Listserv)</td>
<td>$ 4,000</td>
</tr>
<tr>
<td>Regroup (Notification)</td>
<td>N/A (ppd)</td>
</tr>
<tr>
<td>IdentityFinder</td>
<td>$ 2,300</td>
</tr>
<tr>
<td>Evisions/Intellicheck</td>
<td>$ 12,200</td>
</tr>
<tr>
<td>IronPort</td>
<td>N/A (ppd)</td>
</tr>
</tbody>
</table>
Enterprise Applications – Cont’d

- LANDesk $21,000
- LANDesk AV $18,000
- Net COBOL $1,400
- Silkroad OpenHire $13,200
- AWS Hosting/Repository $8,000
- Read&Write Gold $4,000
- Time.Ly (Events Calendar) $1,200

- **FY2017-2019 Adobe** $58,500
Core Systems Detail

• HP Blades $18,200
• IBM/SAN Storage $88,100
• SGI (may be Commscope) $3,000
• Eaton (UPS’s in MDC) $9,400
• Network Devices/Wireless $292,500**
  – Maintenance (Cisco & Aruba)
• Emerson/Liebert (SocSci) $7,600
Core Software/Services Detail

- DLT Tape Storage $30,000
- CommVault $45,400
- VMWare $36,200
- Cleverbridge $200
- SolarWinds $12,400
- IPSwitch (secureFTP) $3,900
- Crypton/www Elements (easy IP) $1,000
- Paessler PRTG $3,400
- StorageSolutions (tape storage/printing) $24,700
- InCommon $11,300
Internet Services Detail

• Internet2 Related $ 262,600
  – I2 Cost, Membership, Light Connectivity

• Commodity Internet Related $ 35,700
  – PNWGP Commodity, VisionNet (backup)
Network Services Other

- Northern Tier Transport $414,900
  - With MSU via PNWGP

- Metro Links $86,300
  - Bitterroot College, MCW, MCE, Fort Missoula
  - Palmer, Lubrecht

- In State Links $117,600
  - Helena, Butte, Dillon & SummitNet

*NOTE, ~$260K of this is shared cost*
Subscriptions

- Educause: $6,800
- Northern Tier: $1,200
- InCommon: $2,700
- NWACC: $1,000
## Considering...

<table>
<thead>
<tr>
<th>Service</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Box</td>
<td>$65,000 annual</td>
</tr>
<tr>
<td>Qualtrics</td>
<td>$20,000 annual</td>
</tr>
<tr>
<td>MS Premier Support</td>
<td>$80,000 annual</td>
</tr>
</tbody>
</table>

- Opportunity to multi-campus cost share