### The University of Montana
### Accounting & Finance
### Sponsored Programs
### Summary of Activity
### as of
### Thursday, August 24, 2017

<table>
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<tr>
<th>Month</th>
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<th>% Change FY17 To 16</th>
<th>Expense</th>
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<th>% Change FY18 To 17</th>
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### Anthropology
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### Summary of Activity
#### as of
Thursday, August 24, 2017

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<th>FY18 Expense</th>
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The University of Montana
Art
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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The University of Montana
ASUM Transportation Fee
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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<th>F &amp; A</th>
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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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## Sponsored Programs Summary of Activity

**as of Thursday, August 24, 2017**

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<td>3.69%</td>
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<td>61,946.47</td>
<td>16,345.15</td>
<td>2,479.58</td>
<td>55,065.59</td>
<td>-11.11%</td>
<td>6,599.10</td>
<td>1,026.08</td>
<td>45,202.94</td>
<td>-17.91%</td>
</tr>
<tr>
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<td>12,228.11</td>
<td>1,727.81</td>
<td>75,902.39</td>
<td>17,230.61</td>
<td>2,363.86</td>
<td>74,660.06</td>
<td>-1.64%</td>
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<td>45,202.94</td>
<td>-17.91%</td>
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<td>99,303.21</td>
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<td>2,366.46</td>
<td>91,505.09</td>
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<td>45,202.94</td>
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<tr>
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<td>120,390.32</td>
<td>8,765.05</td>
<td>1,533.88</td>
<td>101,804.02</td>
<td>-15.44%</td>
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<td>45,202.94</td>
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<td>143,013.50</td>
<td>14,427.57</td>
<td>2,524.19</td>
<td>118,755.78</td>
<td>-16.96%</td>
<td>1,026.08</td>
<td>45,202.94</td>
<td>45,202.94</td>
<td>-17.91%</td>
</tr>
<tr>
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<td>22,125.40</td>
<td>2,879.78</td>
<td>168,018.68</td>
<td>18,220.09</td>
<td>3,173.24</td>
<td>140,149.11</td>
<td>-16.96%</td>
<td>1,026.08</td>
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<td>45,202.94</td>
<td>-17.91%</td>
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<td>255,115.41</td>
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<td>3,004.25</td>
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<td>45,202.94</td>
<td>-17.91%</td>
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<tr>
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<td>5,635.67</td>
<td>295,538.67</td>
<td>39,127.29</td>
<td>4,795.72</td>
<td>265,155.63</td>
<td>-10.28%</td>
<td>39,127.29</td>
<td>5,635.67</td>
<td>265,155.63</td>
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<td>35,561.94</td>
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<td>39,127.29</td>
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<td>265,155.63</td>
<td>-10.28%</td>
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The University of Montana
Biological Station-Research
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>10,633.58</td>
<td>414,907.25</td>
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<tr>
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<tr>
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<tr>
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<tr>
<td>May</td>
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<td>700,053.93</td>
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<td>22,719.84</td>
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<td>76.12%</td>
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<tr>
<td>June</td>
<td>47,905.00</td>
<td>10,335.75</td>
<td>758,294.68</td>
<td>146,402.98</td>
<td>22,878.79</td>
<td>1,402,191.72</td>
<td>84.91%</td>
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</table>

Total Expense | 612,262.69 | 146,031.99 | 758,294.68 | 1,200,917.67 | 201,274.05 | 1,402,191.72 | 84.91% | 146,684.32 | 34,453.26 | 181,137.58 | -87.08%
# The University of Montana
## Biomedical/Pharmaceutical Sciences
### Sponsored Programs
#### Summary of Activity
as of
**Thursday, August 24, 2017**

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
</tr>
</thead>
<tbody>
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<td>7,805.16</td>
<td>53,117.21</td>
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<tr>
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<td>91,143.87</td>
<td>5,953.78</td>
<td>150,214.86</td>
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<tr>
<td>Sept</td>
<td>105,034.09</td>
<td>3,635.39</td>
<td>258,884.34</td>
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<tr>
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<td>101,185.09</td>
<td>3,924.94</td>
<td>363,994.37</td>
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<tr>
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<td>145,595.41</td>
<td>3,180.18</td>
<td>512,769.96</td>
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<tr>
<td>Dec</td>
<td>132,336.85</td>
<td>3,903.12</td>
<td>649,009.93</td>
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<tr>
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<td>849,247.49</td>
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<tr>
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<td>160,242.99</td>
<td>2,726.08</td>
<td>1,012,216.56</td>
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<td>1,211,501.38</td>
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<td>16,270.03</td>
<td>1,398,907.53</td>
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<td>3,351.30</td>
<td>1,561,385.25</td>
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<td>183,232.41</td>
<td>16,145.08</td>
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<td>1,760,762.74</td>
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<th>% Change FY17 To 16</th>
<th>% Change FY18 To 17</th>
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<tbody>
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<td>181,720.21</td>
<td>21,099.42</td>
<td>202,819.63</td>
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<tr>
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<td>201,470.47</td>
<td>29,992.10</td>
<td>434,282.20</td>
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</tr>
<tr>
<td>Sept</td>
<td>155,732.72</td>
<td>17,459.07</td>
<td>607,473.99</td>
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</tr>
<tr>
<td>Oct</td>
<td>159,853.39</td>
<td>10,593.87</td>
<td>777,921.25</td>
<td>113.72%</td>
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</tr>
<tr>
<td>Nov</td>
<td>143,450.33</td>
<td>8,308.20</td>
<td>929,679.78</td>
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<tr>
<td>Dec</td>
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<td>11,976.76</td>
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<tr>
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<td>11,368.74</td>
<td>1,262,024.32</td>
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<td>19,041.49</td>
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<tr>
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<td>12,321.94</td>
<td>1,626,615.86</td>
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<tr>
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<td>19,204.75</td>
<td>2,232,931.17</td>
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<td>43.06%</td>
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<table>
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<td>202,220.88</td>
<td>222,952.19</td>
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<tr>
<td>Oct</td>
<td>189.11%</td>
<td></td>
<td>201,470.47</td>
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<tr>
<td>Nov</td>
<td>134.65%</td>
<td></td>
<td>155,732.72</td>
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<tr>
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<td>Jan</td>
<td>81.31%</td>
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<td>143,450.33</td>
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<td>Feb</td>
<td>68.68%</td>
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<td>153,071.15</td>
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<tr>
<td>March</td>
<td>48.61%</td>
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<td>155,927.89</td>
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<td>June</td>
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### The University of Montana

### Biomolecular Structure & Dynamics

### Sponsored Programs

#### Summary of Activity

as of

**Thursday, August 24, 2017**

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<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>156,364.30</td>
<td>154,144.70</td>
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<td>16.89%</td>
<td>153,109.25</td>
<td>52,315.60</td>
<td>205,424.85</td>
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<tr>
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<td>23,755.83</td>
<td>269,791.58</td>
<td>137,672.45</td>
<td>27,377.68</td>
<td>347,827.61</td>
<td>28.92%</td>
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<td>10,928.39</td>
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<tr>
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<tr>
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<td>22,421.05</td>
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<td>13.41%</td>
<td>56,476.35</td>
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<td>9.31%</td>
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<td>51,333.56</td>
<td>357,820.09</td>
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<tr>
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<td>642,608.80</td>
<td>9.31%</td>
<td>78,210.32</td>
<td>357,820.09</td>
<td>347,827.61</td>
<td>7.77%</td>
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<tr>
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<td>78,210.32</td>
<td>14,786.90</td>
<td>678,428.29</td>
<td>58,414.60</td>
<td>23,202.41</td>
<td>724,225.81</td>
<td>7.77%</td>
<td>72,298.34</td>
<td>357,820.09</td>
<td>347,827.61</td>
<td>6.25%</td>
</tr>
<tr>
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<td>745,381.85</td>
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<td>29,061.57</td>
<td>817,447.88</td>
<td>7.77%</td>
<td>54,686.75</td>
<td>357,820.09</td>
<td>347,827.61</td>
<td>6.25%</td>
</tr>
<tr>
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<td>916,087.41</td>
<td>11.46%</td>
<td>63,374.36</td>
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<td>347,827.61</td>
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</tr>
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<td>910,963.83</td>
<td>51,266.99</td>
<td>14,889.29</td>
<td>982,243.69</td>
<td>7.82%</td>
<td>71,887.67</td>
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<td>347,827.61</td>
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<td>1,009,815.92</td>
<td>73,927.27</td>
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<td>1,073,938.53</td>
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<tr>
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<td>30,468.50</td>
<td>1,120,026.50</td>
<td>117,224.95</td>
<td>27,003.35</td>
<td>1,218,211.83</td>
<td>8.77%</td>
<td>850,192.47</td>
<td>357,820.09</td>
<td>347,827.61</td>
<td>-79.37%</td>
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Total: 850,192.47 | 269,834.03 | 1,120,026.50 | 933,775.38 | 284,436.45 | 1,218,211.83 | 8.77% | 188,056.82 | 63,243.99 | 251,300.81 | -79.37%
# Sponsored Programs
## Summary of Activity

**as of**

**Thursday, August 24, 2017**

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 to 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 to 17</th>
</tr>
</thead>
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<td>16,427.43</td>
<td>7,134.54</td>
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<td>50,612.60</td>
<td>18,299.15</td>
<td>68,911.75</td>
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<td>33,270.60</td>
<td>14,971.76</td>
<td>48,242.36</td>
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<td>8,609.40</td>
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<td>48,781.48</td>
<td>19,176.18</td>
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<td>1,418.19</td>
<td>638.17</td>
<td>50,298.72</td>
<td>-63.25%</td>
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<td>15,270.48</td>
<td>5,656.11</td>
<td>73,083.73</td>
<td>23,203.11</td>
<td>10,441.42</td>
<td>170,513.94</td>
<td>133.31%</td>
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<tr>
<td>Oct</td>
<td>11,713.67</td>
<td>5,063.89</td>
<td>89,861.29</td>
<td>17,446.55</td>
<td>7,850.94</td>
<td>195,811.43</td>
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<tr>
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<td>7,904.06</td>
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<td>6,327.04</td>
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<tr>
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<td>7,345.23</td>
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<tr>
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<tr>
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<tr>
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<td>86,157.06</td>
<td>465,419.80</td>
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<td>127,156.09</td>
<td>425,840.53</td>
<td>-8.50%</td>
<td>34,688.79</td>
<td>15,609.93</td>
<td>50,298.72</td>
<td>-88.19%</td>
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The University of Montana  
Bitterroot College  
Sponsored Programs  
Summary of Activity  
as of  
Thursday, August 24, 2017

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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</thead>
<tbody>
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<td>26,914.58</td>
<td>2,695.19</td>
<td>29,609.77</td>
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<td>1,744.43</td>
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<td>-98.37%</td>
</tr>
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<td>-98.37%</td>
</tr>
<tr>
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</tr>
<tr>
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<td>-98.37%</td>
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<tr>
<td>May</td>
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<td>137.09</td>
<td>208,313.69</td>
<td>-45.58%</td>
<td>-499.00</td>
<td>0.00</td>
<td>924.47</td>
<td>-98.37%</td>
</tr>
<tr>
<td>June</td>
<td>24,497.64</td>
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<td>807.53</td>
<td>116.94</td>
<td>924.47</td>
<td>-99.56%</td>
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# The University of Montana

**Broadcast Media Administration**

**Sponsored Programs**

**Summary of Activity**

*as of*

**Thursday, August 24, 2017**

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<tr>
<td>May</td>
<td>18,446.43</td>
<td>22.48</td>
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<td>315,082.30</td>
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<tr>
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</table>
# Sponsored Programs

## Summary of Activity

as of

**Thursday, August 24, 2017**

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
</tr>
</thead>
<tbody>
<tr>
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<td>101,363.52</td>
<td>15,852.59</td>
<td>117,216.11</td>
<td>130,637.47</td>
<td>19,765.17</td>
<td>150,402.64</td>
<td>28.31%</td>
<td>81,445.33</td>
<td>6,215.22</td>
<td>87,660.55</td>
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</tr>
<tr>
<td>Aug</td>
<td>114,639.88</td>
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<tr>
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<td>4,215.22</td>
<td>2,872.26</td>
<td>103,127.48</td>
<td>-13.20%</td>
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<tr>
<td>Oct</td>
<td>103,227.52</td>
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<td>542,692.58</td>
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<td>625,264.15</td>
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<td>18,519.95</td>
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<td>-2.56%</td>
<td>89,945.87</td>
<td>10,343.48</td>
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<td><strong>89,945.87</strong></td>
<td><strong>10,343.48</strong></td>
<td><strong>100,289.35</strong></td>
<td><strong>-92.46%</strong></td>
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<td>Cumulative Total</td>
<td>FY17 Expense</td>
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<td>% Change FY17 To 16</td>
<td>FY18 Expense</td>
<td>Cumulative Total</td>
<td>% Change FY18 To 17</td>
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## The University of Montana
### Campus Compact
### Sponsored Programs
### Summary of Activity
#### as of
**Thursday, August 24, 2017**

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<tbody>
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<td>291,086.07</td>
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<td>302,404.79</td>
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<td>553,285.05</td>
<td>1,997.31</td>
<td>555,282.36</td>
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<td>555,900.11</td>
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<td>2,563.57</td>
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<td><strong>594,132.38</strong></td>
<td><strong>751,404.29</strong></td>
<td><strong>17,744.14</strong></td>
<td><strong>769,148.43</strong></td>
<td><strong>29.46%</strong></td>
<td><strong>143,146.43</strong></td>
<td><strong>1,789.60</strong></td>
<td><strong>144,936.03</strong></td>
<td><strong>-81.16%</strong></td>
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## The University of Montana

### Career Services

#### Sponsored Programs

#### Summary of Activity

as of

**Thursday, August 24, 2017**

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<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>-100.00%</td>
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**Total**

9,988.26 | 973.96 | 10,962.22 | 8,752.63 | 875.24 | 9,627.87 | -12.17% | 0.00 | 0.00 | 0.00 | -100.00%
The University of Montana  
CBSD grants - Biological Sciences  
Sponsored Programs  
Summary of Activity  
as of  
Thursday, August 24, 2017

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
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<tbody>
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<tr>
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<tr>
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<td>782,148.25</td>
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<td>June</td>
<td>126,722.35</td>
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### CBSD grants - Biomedical Sciences

#### Sponsored Programs

**Summary of Activity**

as of

**Thursday, August 24, 2017**

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<tr>
<th>Month</th>
<th>Expense FY16</th>
<th>F &amp; A FY16</th>
<th>Cumulative Total FY16</th>
<th>Expense FY17</th>
<th>F &amp; A FY17</th>
<th>Cumulative Total FY17</th>
<th>% Change FY17 To 16</th>
<th>Expense FY18</th>
<th>F &amp; A FY18</th>
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<th>% Change FY18 To 17</th>
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<td>FY18 Expense</td>
<td>F &amp; A</td>
<td>Cumulative Total</td>
<td>% Change FY18 To 17</td>
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The University of Montana
CBSD grants - Computer Science
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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<th>F &amp; A FY17</th>
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<th>% Change FY17 To 16</th>
<th>Expense FY18</th>
<th>F &amp; A FY18</th>
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<td>3,396.27</td>
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<td>Aug</td>
<td>0.00</td>
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The University of Montana  
Chemistry  
Sponsored Programs  
Summary of Activity  
as of  
Thursday, August 24, 2017

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<th>FY17 Expense</th>
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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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### Sponsored Programs

#### Summary of Activity

**The University of Montana**  
**Cntr-Riverine Science/Stream Renatr**  

**as of**  

**Thursday, August 24, 2017**

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<th>F &amp; A FY17</th>
<th>Cumulative Total FY17</th>
<th>% Change FY17 To 16</th>
<th>Expense FY18</th>
<th>F &amp; A FY18</th>
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### The University of Montana
#### College of Education/Dean
#### Sponsored Programs
#### Summary of Activity

as of

**Thursday, August 24, 2017**

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<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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<td>6713.67%</td>
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<td>-100.00%</td>
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# The University of Montana
## College of Forestry & Conservation
### Sponsored Programs
#### Summary of Activity
##### as of

**Thursday, August 24, 2017**

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<th>Month</th>
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<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
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<th>% Change FY18 To 17</th>
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## The University of Montana
### Communication Studies
#### Sponsored Programs
##### Summary of Activity
as of
#### Thursday, August 24, 2017

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<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
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<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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## The University of Montana
### Communicative Sciences & Disorders
#### Sponsored Programs
##### Summary of Activity

as of

**Thursday, August 24, 2017**

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<th>FY17 Expense</th>
<th>FY18 Expense</th>
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**Total**

| FY16 Total | 188,272.64 |
| FY17 Total | 233,446.31 |
| FY18 Total | 254,006.35 |
## The University of Montana

**Computer Science**

**Sponsored Programs**

**Summary of Activity**

**as of**

**Thursday, August 24, 2017**

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<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
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### The University of Montana
Corps of Engineers
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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## Sponsored Programs

### Summary of Activity

**as of Thursday, August 24, 2017**

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<th>FY17 Expense</th>
<th>F &amp; A</th>
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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
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<th>% Change FY18 To 17</th>
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<td>-100.00%</td>
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<td>-100.00%</td>
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# The University of Montana

**CTM**

**Sponsored Programs**

**Summary of Activity**

as of

**Thursday, August 24, 2017**

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<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>58,836.63</td>
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<td>871.38%</td>
<td>130,748.05</td>
<td>58,836.63</td>
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<td>234,929.97</td>
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<td>171,366.89</td>
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The University of Montana  
Ctr Environmental Health Science  
Sponsored Programs  
Summary of Activity  
as of  
Thursday, August 24, 2017  

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<th>Month</th>
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<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>547,394.55</td>
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The University of Montana  
Ctr Structural/Functnl Neuroscience  
Sponsored Programs  
Summary of Activity  
as of  
Thursday, August 24, 2017

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<tbody>
<tr>
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<td>119,493.97</td>
<td>147,780.73</td>
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<td>40,159.37</td>
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<tr>
<td>Aug</td>
<td>94,956.06</td>
<td>16,236.48</td>
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<td>10,312.97</td>
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<td>28.85%</td>
<td>40,159.37</td>
<td>146,425.81</td>
<td>186,585.18</td>
<td>1.66%</td>
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<tr>
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## The University of Montana
### Davidson Honors College
#### Sponsored Programs
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as of
Thursday, August 24, 2017

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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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## The University of Montana  
Dining Service/Administration  
Sponsored Programs  
Summary of Activity  
as of  
Thursday, August 24, 2017

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<th>F &amp; A</th>
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<th>FY18 Expense</th>
<th>F &amp; A</th>
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<th>% Change FY18 To 17</th>
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## The University of Montana
### Division of Biological Sciences
#### Sponsored Programs
##### Summary of Activity
as of
**Thursday, August 24, 2017**

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<td>% Change FY18 To 17</td>
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<td>327.36</td>
<td>291,403.15</td>
<td>23.57%</td>
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**Total**

| FY16 Total | 206,586.40 | 29,231.58 | 235,817.98 | 271,141.52 | 20,261.63 | 291,403.15 | 23.57% | 37,053.54 | 796.72 | 37,850.26 | -87.01% |

The University of Montana
Economics
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017
# The University of Montana
## Educational Leadership
### Sponsored Programs
#### Summary of Activity
##### as of
**Thursday, August 24, 2017**

<table>
<thead>
<tr>
<th>Month</th>
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<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>-100.00%</td>
</tr>
<tr>
<td>Aug</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>10,000.00</td>
<td>100.00%</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>-100.00%</td>
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<td>Sept</td>
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<td>0.00</td>
<td>0.00</td>
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<td>100.00%</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>-100.00%</td>
</tr>
<tr>
<td>Oct</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>10,000.00</td>
<td>100.00%</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
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<td>0.00</td>
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<tr>
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<td>0.00</td>
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<td>100.00%</td>
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<td>0.00</td>
<td>-100.00%</td>
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<td>-100.00%</td>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
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<td>-100.00%</td>
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<td>-100.00%</td>
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## The University of Montana
Educational Research and Service
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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<th>Month</th>
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<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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# The University of Montana

## English

### Sponsored Programs

#### Summary of Activity

**as of Thursday, August 24, 2017**

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<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
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<td>11,331.86</td>
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<td>11,331.86</td>
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<td>0.00</td>
<td>48,026.72</td>
<td>323.82%</td>
<td>0.00</td>
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<td>11,331.86</td>
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<td>11,332.11</td>
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<td>0.00</td>
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<td>323.82%</td>
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<td>11,332.11</td>
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<td>24,971.93</td>
<td>244.44</td>
<td>25,216.37</td>
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</table>
# The University of Montana
Environmental Studies
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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<th>Cumulative Total</th>
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<th>F &amp; A</th>
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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
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<th>% Change FY18 To 17</th>
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# The University of Montana
## Facilities Service/Administration
### Sponsored Programs
#### Summary of Activity
##### as of
**Thursday, August 24, 2017**

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<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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The University of Montana
Fire Center
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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## The University of Montana
### Geography
#### Sponsored Programs
##### Summary of Activity
as of
**Thursday, August 24, 2017**

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<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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<td>41,661.74</td>
<td>2,515.43</td>
<td>44,177.17</td>
<td>615.93%</td>
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<tr>
<td>June</td>
<td>26,943.15</td>
<td>5,272.31</td>
<td>112,878.47</td>
<td>47,394.37</td>
<td>3,070.73</td>
<td>181,243.42</td>
<td>60.57%</td>
<td>41,661.74</td>
<td>2,515.43</td>
<td>44,177.17</td>
<td>615.93%</td>
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<tr>
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<td>10,245.60</td>
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### The University of Montana Geosciences

**Sponsored Programs Summary of Activity**

**as of Thursday, August 24, 2017**

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<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A Expense</th>
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<th>FY17 Expense</th>
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<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A Expense</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>553,650.37</td>
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The University of Montana
Global Engagement Office
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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<th>FY16 F &amp; A</th>
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<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>FY17 % Change FY16 To 16</th>
<th>FY18 Expense</th>
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# The University of Montana
## Graduate School Administration
### Sponsored Programs
#### Summary of Activity

**as of Thursday, August 24, 2017**

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<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<tbody>
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<td>8,891.75</td>
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<tr>
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<tr>
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<td>33,544.43</td>
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### The University of Montana

**Grizzly Bear Recovery Program**

**Sponsored Programs**

**Summary of Activity**

**as of**

**Thursday, August 24, 2017**

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<th>Month</th>
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<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
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<td>0.00</td>
<td>5,750.00</td>
<td>100.00%</td>
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<tr>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
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<td>5,750.00</td>
<td>100.00%</td>
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<td>-93.02%</td>
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# The University of Montana
Health & Human Performance

## Sponsored Programs

### Summary of Activity

as of

**Thursday, August 24, 2017**

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<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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</thead>
<tbody>
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### The University of Montana
Health Center Administration

**Sponsored Programs**

**Summary of Activity**

as of

**Thursday, August 24, 2017**

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# The University of Montana
## History
## Sponsored Programs
## Summary of Activity
### as of
**Thursday, August 24, 2017**

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- **% Change FY18 To 17**: 100.00%

- **Total**: 590.40
- **Cumulative Total**: 590.40
- **% Change FY18 To 17**: -94.86%
### The University of Montana
### Humanities & Sciences/Dean
### Sponsored Programs
### Summary of Activity
### as of
### Thursday, August 24, 2017

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### Sponsored Programs

#### Summary of Activity

as of

**Thursday, August 24, 2017**

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The University of Montana  
Institute on Ecosystems  
Sponsored Programs  
Summary of Activity  
as of Thursday, August 24, 2017

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### The University of Montana
### Internship Services Contracts
### Sponsored Programs
### Summary of Activity
### as of
### Thursday, August 24, 2017

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<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>Expense</th>
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### The University of Montana
Liberal Studies

**Sponsored Programs**

**Summary of Activity**

as of

**Thursday, August 24, 2017**

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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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## The University of Montana
### Mansfield Center Administration
### Sponsored Programs
### Summary of Activity

**as of Thursday, August 24, 2017**

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<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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# The University of Montana
Mansfield Library
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>-100.09%</td>
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<td>22,573.71</td>
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<td>-100.08%</td>
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<td>-100.08%</td>
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<td>-100.08%</td>
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# The University of Montana
## Mathematics
### Sponsored Programs
#### Summary of Activity

as of

**Thursday, August 24, 2017**

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<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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% Change FY17 To 16: 3.76%  
% Change FY18 To 17: -87.36%
## The University of Montana
### Media Arts
### Sponsored Programs
### Summary of Activity
#### as of
### Thursday, August 24, 2017

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<th>Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>-100.00%</td>
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<td>0.00</td>
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<td>0.00</td>
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<td>564.44%</td>
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<tr>
<td>June</td>
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<td>0.00</td>
<td>0.00</td>
<td>-100.00%</td>
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# Sponsored Programs

## Summary of Activity

as of Thursday, August 24, 2017

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<th>Month</th>
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<th>FY17 Expense</th>
<th>FY18 Expense</th>
<th>% Change FY17 To 16</th>
<th>% Change FY18 To 17</th>
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<td>July</td>
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<td>331,512.41</td>
<td>225,148.36</td>
<td>135.52%</td>
<td>34.04%</td>
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# The University of Montana

## Modern/Classical Language/Literature

### Sponsored Programs

#### Summary of Activity

as of

**Thursday, August 24, 2017**

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<th>FY17 Expense</th>
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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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<th>% Change FY18 To 17</th>
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## The University of Montana
### Montana Digital Academy
#### Sponsored Programs
##### Summary of Activity

**as of Thursday, August 24, 2017**

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<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>% Change FY17 To 16</td>
<td>FY18 Expense</td>
<td>FY18 F &amp; A</td>
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<td>% Change FY18 To 17</td>
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# Summary of Activity

as of

Thursday, August 24, 2017

## The University of Montana

Montana Repertory Theatre

## Sponsored Programs

### Summary of Activity

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<th>% Change FY18 To 17</th>
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The University of Montana
Montana World Trade Center
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
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<th>% Change FY18 To 17</th>
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# Sponsored Programs
## Summary of Activity
### as of
Thursday, August 24, 2017

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY17 Expense</th>
<th>FY18 Expense</th>
<th>% Change FY17 To 16</th>
<th>% Change FY18 To 17</th>
</tr>
</thead>
<tbody>
<tr>
<td>July</td>
<td>101,768.60</td>
<td>157,997.42</td>
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Total: 1,353,181.25 176,516.51 143,534.92 -16.77%
## The University of Montana

### MT Natural Heritage Program

#### Sponsored Programs

#### Summary of Activity

as of

**Thursday, August 24, 2017**

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<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<tr>
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</table>
# The University of Montana

## Music

### Sponsored Programs

#### Summary of Activity

**as of Thursday, August 24, 2017**

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<th>Month</th>
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<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
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<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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<td>-100.00%</td>
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<tr>
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<td>0.00</td>
<td>-100.00%</td>
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<td>0.00</td>
<td>-100.00%</td>
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<td>27.10%</td>
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<td>-100.00%</td>
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<td>-100.00%</td>
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### Native American Studies

**Sponsored Programs**

**Summary of Activity**

as of

**Thursday, August 24, 2017**

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<th>FY17 F &amp; A</th>
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<th>% Change FY17 To 16</th>
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<td>-96.38%</td>
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<td>-96.55%</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>-100.00%</td>
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<td>4,080.92</td>
<td>-96.55%</td>
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**Total** 93,051.68 25,677.00 118,728.68 4,080.92 0.00 4,080.92 -96.56% 0.00 0.00 0.00 -100.00%
### The University of Montana

**NSF EPSCoR**

**Sponsored Programs**

**Summary of Activity**

**as of Thursday, August 24, 2017**

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<tr>
<th>Month</th>
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<th>FY17 Expense</th>
<th>FY18 Expense</th>
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**Total**

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% Change FY17 To 16: 50.46%

% Change FY18 To 17: -84.81%
## The University of Montana

### NTSG

### Sponsored Programs

#### Summary of Activity

as of

Thursday, August 24, 2017

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<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
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<th>% Change FY18 To 17</th>
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### The University of Montana
### O'Connor Ctr for the Rocky Mtn West
### Sponsored Programs
### Summary of Activity
### as of
### Thursday, August 24, 2017

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<th>% Change FY17 To 16</th>
<th>Expense FY18</th>
<th>F &amp; A FY18</th>
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<td>FY17 Expense</td>
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<td>FY17 Cumulative Total</td>
<td>% Change FY17 To 16</td>
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<td>FY18 F &amp; A</td>
<td>FY18 Cumulative Total</td>
<td>% Change FY18 To 17</td>
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# Office of Sponsored Programs

## Summary of Activity

as of

**Thursday, August 24, 2017**

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The University of Montana Pharmacy Practice

Sponsored Programs

Summary of Activity

as of

Thursday, August 24, 2017

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The University of Montana
Philosophy
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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The University of Montana  
Physics & Astronomy  
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as of  
Thursday, August 24, 2017

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<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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<th>% Change FY18 To 17</th>
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The University of Montana  
Political Science  
Sponsored Programs  
Summary of Activity  
as of  
Thursday, August 24, 2017

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<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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<th>% Change FY18 To 17</th>
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The University of Montana  
Provost Office Operations  
Sponsored Programs  
Summary of Activity  
as of  
Thursday, August 24, 2017

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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# The University of Montana

## Psychology

### Sponsored Programs

#### Summary of Activity

as of

**Thursday, August 24, 2017**

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<th>Month</th>
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<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td><strong>59,377.57</strong></td>
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<td><strong>63,916.67</strong></td>
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# Sponsored Programs

**Summary of Activity**

**Radio-TV**

**as of Thursday, August 24, 2017**

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<tr>
<th>Month</th>
<th>Expense FY16</th>
<th>F &amp; A FY16</th>
<th>Cumulative Total FY16</th>
<th>Expense FY17</th>
<th>F &amp; A FY17</th>
<th>Cumulative Total FY17</th>
<th>% Change FY17 To 16</th>
<th>Expense FY18</th>
<th>F &amp; A FY18</th>
<th>Cumulative Total FY18</th>
<th>% Change FY18 To 17</th>
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<td>10440.39%</td>
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<tr>
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<tr>
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<td>10440.39%</td>
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<td>641.75</td>
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<td>641.75</td>
<td>0.00</td>
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### The University of Montana
### Research Administration
### Sponsored Programs
### Summary of Activity
### as of
### Thursday, August 24, 2017

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<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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</thead>
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<tr>
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</tr>
<tr>
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<td>23,608.15</td>
<td>106,256.54</td>
<td>-20.85%</td>
</tr>
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<td>377,336.93</td>
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<td>5,484.49</td>
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<td>74,744.86</td>
<td>106,256.54</td>
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<tr>
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<td>91,427.25</td>
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<td>91,427.25</td>
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<td>46,693.42</td>
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<tr>
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<td>81,440.84</td>
<td>24,815.70</td>
<td>106,256.54</td>
<td>-20.85%</td>
</tr>
<tr>
<td>Month</td>
<td>FY16 Expense</td>
<td>F &amp; A</td>
<td>Cumulative Total</td>
<td>FY17 Expense</td>
<td>F &amp; A</td>
<td>Cumulative Total</td>
<td>% Change FY17 To 16</td>
<td>FY18 Expense</td>
<td>F &amp; A</td>
<td>Cumulative Total</td>
<td>% Change FY18 To 17</td>
</tr>
<tr>
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<tr>
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<tr>
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<tr>
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<td>22,841.69</td>
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<td>333.68%</td>
<td>21,339.48</td>
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<td>-85.29%</td>
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# The University of Montana
## Research Outreach
### Sponsored Programs
#### Summary of Activity

as of

Thursday, August 24, 2017

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<th>FY17</th>
<th>FY18</th>
</tr>
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<tr>
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<td>Expense</td>
<td>F &amp; A</td>
<td>Cumulative Total</td>
</tr>
<tr>
<td>July</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Aug</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>
| Sept  | 0.00 | 0.00 | 0.00 | 13,900.12 | 1,555.29 | 22,396.21 | 100.00% | 0.00 | 0.00 | 0.00 | 0.00%
| Oct   | 0.00 | 0.00 | 0.00 | 11,083.48 | 1,665.04 | 35,144.73 | 100.00% | 0.00 | 0.00 | 0.00 | 0.00%
| Nov   | 0.00 | 0.00 | 0.00 | 13,601.06 | 1,648.57 | 50,394.36 | 100.00% | 0.00 | 0.00 | 0.00 | 0.00%
| Dec   | 0.00 | 0.00 | 0.00 | 16,939.98 | 2,270.72 | 69,605.06 | 100.00% | 0.00 | 0.00 | 0.00 | 0.00%
| Jan   | 0.00 | 0.00 | 0.00 | 23,071.37 | 4,780.95 | 97,457.38 | 100.00% | 0.00 | 0.00 | 0.00 | 0.00%
| Feb   | 0.00 | 0.00 | 0.00 | 36,781.13 | 4,221.83 | 138,460.34 | 100.00% | 0.00 | 0.00 | 0.00 | 0.00%
| March | 0.00 | 0.00 | 0.00 | 25,604.09 | 5,584.96 | 169,649.39 | 100.00% | 0.00 | 0.00 | 0.00 | 0.00%
| April | 0.00 | 0.00 | 0.00 | 17,500.92 | 3,909.72 | 191,060.03 | 100.00% | 0.00 | 0.00 | 0.00 | 0.00%
| May   | 0.00 | 0.00 | 0.00 | 63,008.23 | 9,876.37 | 263,944.63 | 100.00% | 0.00 | 0.00 | 0.00 | 0.00%
| June  | 0.00 | 0.00 | 0.00 | 58,605.08 | 13,898.19 | 336,447.90 | 100.00% | 0.00 | 0.00 | 0.00 | 0.00%
| Total | 0.00 | 0.00 | 0.00 | 286,900.19 | 49,547.71 | 336,447.90 | 100.00% | 23,769.30 | 7,208.41 | 30,977.71 | -90.79% |
# The University of Montana

## Risk Management

### Sponsored Programs

#### Summary of Activity

as of

Thursday, August 24, 2017

<table>
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<tr>
<th>Month</th>
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<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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</thead>
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<tr>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00%</td>
<td>375.00</td>
<td>0.00</td>
<td>375.00</td>
<td>100.00%</td>
</tr>
<tr>
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The University of Montana  
Ruby CoEHS HHP SU  
Sponsored Programs  
Summary of Activity  
as of  
Thursday, August 24, 2017

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<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
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<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
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## The University of Montana
### Rural Institute On Disabilities
### Sponsored Programs
#### Summary of Activity
##### as of
**Thursday, August 24, 2017**

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<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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## The University of Montana
### Sch Public & Community Health Scie
#### Sponsored Programs
##### Summary of Activity

as of

Thursday, August 24, 2017

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<th>Cumulative Total</th>
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## The University of Montana

School of Extend/Lifelong Learning

Sponsored Programs

Summary of Activity

as of

Thursday, August 24, 2017

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<th>FY18 Expense</th>
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# The University of Montana
School of Journalism/Dean
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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# The University of Montana
School of Law

## Sponsored Programs

### Summary of Activity

as of

**Thursday, August 24, 2017**

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The University of Montana
School of Law/Dean
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

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## The University of Montana
### School of Social Work
### Sponsored Programs
### Summary of Activity

as of

Thursday, August 24, 2017

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<td>4,757.11</td>
<td>534,401.92</td>
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</tr>
<tr>
<td>Dec</td>
<td>62,445.41</td>
<td>4,995.62</td>
<td>407,011.55</td>
<td>103,098.53</td>
<td>45,290.89</td>
<td>777,933.77</td>
<td>91.13%</td>
<td>59,464.17</td>
<td>4,757.11</td>
<td>534,401.92</td>
<td></td>
</tr>
<tr>
<td>Jan</td>
<td>58,489.89</td>
<td>4,679.20</td>
<td>470,180.64</td>
<td>88,392.11</td>
<td>41,436.71</td>
<td>907,762.59</td>
<td>93.07%</td>
<td>58,489.89</td>
<td>4,679.20</td>
<td>534,401.92</td>
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</tr>
<tr>
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<td>59,464.17</td>
<td>4,757.11</td>
<td>534,401.92</td>
<td>93,266.90</td>
<td>11,274.75</td>
<td>1,012,304.24</td>
<td>89.43%</td>
<td>59,464.17</td>
<td>4,757.11</td>
<td>534,401.92</td>
<td></td>
</tr>
<tr>
<td>March</td>
<td>59,449.58</td>
<td>4,623.21</td>
<td>598,474.71</td>
<td>73,121.93</td>
<td>7,277.43</td>
<td>1,092,703.60</td>
<td>82.58%</td>
<td>59,449.58</td>
<td>4,623.21</td>
<td>598,474.71</td>
<td></td>
</tr>
<tr>
<td>April</td>
<td>69,515.44</td>
<td>4,883.94</td>
<td>672,874.09</td>
<td>69,237.56</td>
<td>5,267.93</td>
<td>1,167,209.09</td>
<td>73.47%</td>
<td>69,515.44</td>
<td>4,883.94</td>
<td>672,874.09</td>
<td>73.47%</td>
</tr>
<tr>
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<td>77,243.24</td>
<td>5,975.67</td>
<td>756,093.00</td>
<td>87,223.95</td>
<td>6,627.60</td>
<td>1,261,060.64</td>
<td>66.79%</td>
<td>77,243.24</td>
<td>5,975.67</td>
<td>756,093.00</td>
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</tr>
<tr>
<td>June</td>
<td>88,675.69</td>
<td>6,942.49</td>
<td>851,711.18</td>
<td>110,895.25</td>
<td>12,424.64</td>
<td>1,384,380.53</td>
<td>62.54%</td>
<td>88,675.69</td>
<td>6,942.49</td>
<td>851,711.18</td>
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Total: 789,700.63  62,010.55  851,711.18  1,050,172.45  334,208.08  1,384,380.53  62.54%  91,538.49  10,904.56  102,443.05  -92.60%
# The University of Montana
## School Physical Therapy/Rehab Sci
### Sponsored Programs
#### Summary of Activity
##### as of
**Thursday, August 24, 2017**

<table>
<thead>
<tr>
<th>Month</th>
<th>Expense FY16</th>
<th>F &amp; A FY16</th>
<th>Cumulative Total FY16</th>
<th>Expense FY17</th>
<th>F &amp; A FY17</th>
<th>Cumulative Total FY17</th>
<th>% Change FY17 To 16</th>
<th>Expense FY18</th>
<th>F &amp; A FY18</th>
<th>Cumulative Total FY18</th>
<th>% Change FY18 To 17</th>
</tr>
</thead>
<tbody>
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<td>18,856.39</td>
<td>7,383.05</td>
<td>290.53</td>
<td>7,673.58</td>
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<td>10,424.19</td>
<td>1,042.42</td>
<td>11,466.61</td>
<td>49.43%</td>
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<tr>
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<td>904.50</td>
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<td>169.59</td>
<td>10,129.07</td>
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<td>0.00</td>
<td>0.00</td>
<td>11,466.61</td>
<td>13.20%</td>
</tr>
<tr>
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<td>819.54</td>
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<td>12,033.49</td>
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<td>0.00</td>
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<td>13.20%</td>
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<td>12,513.11</td>
<td>-78.27%</td>
<td>0.00</td>
<td>0.00</td>
<td>11,466.61</td>
<td>13.20%</td>
</tr>
<tr>
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<td>835.58</td>
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<td>1,150.40</td>
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<td>13.20%</td>
</tr>
<tr>
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<td>544.46</td>
<td>88,245.07</td>
<td>817.48</td>
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<td>14,480.99</td>
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<td>13.20%</td>
</tr>
<tr>
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<td>961.58</td>
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<td>13.20%</td>
</tr>
<tr>
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<td>1,170.87</td>
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<td>-86.35%</td>
<td>0.00</td>
<td>0.00</td>
<td>11,466.61</td>
<td>13.20%</td>
</tr>
<tr>
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<td>12,652.21</td>
<td>863.97</td>
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<td>13.20%</td>
</tr>
<tr>
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<td>13,330.32</td>
<td>1,018.19</td>
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<td>3,005.34</td>
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<td>23,104.70</td>
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<td>13.20%</td>
</tr>
<tr>
<td>May</td>
<td>16,277.90</td>
<td>1,202.06</td>
<td>165,126.80</td>
<td>2,911.96</td>
<td>84.65</td>
<td>26,101.31</td>
<td>-84.19%</td>
<td>0.00</td>
<td>0.00</td>
<td>11,466.61</td>
<td>13.20%</td>
</tr>
<tr>
<td>June</td>
<td>1,785.56</td>
<td>142.87</td>
<td>167,055.23</td>
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<td>39,158.79</td>
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<td>0.00</td>
<td>0.00</td>
<td>11,466.61</td>
<td>13.20%</td>
</tr>
<tr>
<td>Total</td>
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<td>10,541.51</td>
<td>167,055.23</td>
<td>37,339.50</td>
<td>1,819.29</td>
<td>39,158.79</td>
<td>-76.56%</td>
<td>10,424.19</td>
<td>1,042.42</td>
<td>11,466.61</td>
<td>-70.72%</td>
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The University of Montana
Skaggs School of Pharmacy
Sponsored Programs
Summary of Activity
as of
Thursday, August 24, 2017

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY17 Expense</th>
<th>FY18 Expense</th>
</tr>
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<tbody>
<tr>
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<td>F &amp; A Cumulative Total</td>
<td>F &amp; A Cumulative Total</td>
<td>F &amp; A Cumulative Total</td>
</tr>
<tr>
<td></td>
<td>% Change FY17 To 16</td>
<td>% Change FY18 To 17</td>
<td></td>
</tr>
<tr>
<td>July</td>
<td>582,995.14</td>
<td>6,751.20</td>
<td>589,746.34</td>
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<tr>
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<td>2,488,300.34</td>
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<tr>
<td>Nov</td>
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<td>5,692,527.55</td>
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<td>15,682.23</td>
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<tr>
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<tr>
<td>Total</td>
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<td>133,384.37</td>
<td>8,518,566.23</td>
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# The University of Montana

## Sociology

### Sponsored Programs

#### Summary of Activity

as of

Thursday, August 24, 2017

<table>
<thead>
<tr>
<th>Month</th>
<th>Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY16</th>
<th>FY17</th>
<th>FY18</th>
<th>% Change FY17 To 16</th>
<th>% Change FY18 To 17</th>
</tr>
</thead>
<tbody>
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<td>43,466.23</td>
<td>11,394.19</td>
<td>54,860.42</td>
<td>52,643.53</td>
<td>13,390.16</td>
<td>66,033.69</td>
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<td>20.37%</td>
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<tr>
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<td>37,593.29</td>
<td>9,558.93</td>
<td>102,012.64</td>
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<tr>
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<td>4,639.18</td>
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</tr>
<tr>
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<td>6,998.41</td>
<td>121,300.94</td>
<td>28.76%</td>
<td>2,341.22</td>
</tr>
<tr>
<td>Nov</td>
<td>10,158.64</td>
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<td>177,609.54</td>
<td>19,649.56</td>
<td>4,912.38</td>
<td>236,862.88</td>
<td>33.36%</td>
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</tr>
<tr>
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</tr>
<tr>
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<td>4,003.95</td>
<td>292,607.17</td>
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</tr>
<tr>
<td>Feb</td>
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<td>5,471.44</td>
<td>261,742.24</td>
<td>27,120.18</td>
<td>6,780.01</td>
<td>326,507.36</td>
<td>24.74%</td>
<td>72,604.43</td>
</tr>
<tr>
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<td>4,744.15</td>
<td>285,714.78</td>
<td>25,230.05</td>
<td>6,020.98</td>
<td>357,758.39</td>
<td>25.22%</td>
<td>72,604.43</td>
</tr>
<tr>
<td>April</td>
<td>26,635.69</td>
<td>6,608.57</td>
<td>318,959.04</td>
<td>46,348.98</td>
<td>11,587.18</td>
<td>415,694.55</td>
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<tr>
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<td>29,361.67</td>
<td>7,065.26</td>
<td>452,121.48</td>
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</tr>
<tr>
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<td>447,812.62</td>
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<td>105,467.46</td>
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<td>17.62%</td>
<td>62,268.39</td>
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% Change FY17 To 16: 20.37%

% Change FY18 To 17: 9.95%
## The University of Montana
### Teaching and Learning
### Sponsored Programs
### Summary of Activity

as of

**Thursday, August 24, 2017**

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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</thead>
<tbody>
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<td>13,060.17</td>
<td>113,833.34</td>
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<tr>
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<td>121,176.27</td>
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<td>46.43</td>
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<td>81.45%</td>
<td>13,060.17</td>
<td>100,773.17</td>
<td>113,833.34</td>
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<tr>
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<td>4,456.09</td>
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<td>9,120.77</td>
<td>451.88</td>
<td>135,236.90</td>
<td>98.93%</td>
</tr>
<tr>
<td>Dec</td>
<td>26,134.13</td>
<td>3,308.23</td>
<td>181,539.41</td>
<td>33,644.74</td>
<td>4,480.70</td>
<td>333,007.16</td>
<td>83.44%</td>
<td>16,405.59</td>
<td>454.56</td>
<td>152,097.05</td>
<td>93.88%</td>
</tr>
<tr>
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<td>180.70</td>
<td>401,383.85</td>
<td>27.21%</td>
<td>26,134.13</td>
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<td>83.44%</td>
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<tr>
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<td>1,193.39</td>
<td>421,604.61</td>
<td>24.84%</td>
<td>133,544.67</td>
<td>450.80</td>
<td>315,534.88</td>
<td>27.21%</td>
</tr>
<tr>
<td>March</td>
<td>11,218.77</td>
<td>1,205.99</td>
<td>350,146.63</td>
<td>17,739.71</td>
<td>922.21</td>
<td>440,266.53</td>
<td>25.74%</td>
<td>18,019.02</td>
<td>4,167.97</td>
<td>337,721.87</td>
<td>24.84%</td>
</tr>
<tr>
<td>April</td>
<td>20,729.78</td>
<td>3,187.28</td>
<td>374,063.69</td>
<td>17,762.72</td>
<td>1,272.89</td>
<td>459,302.14</td>
<td>22.79%</td>
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<td>1,205.99</td>
<td>350,146.63</td>
<td>25.74%</td>
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<tr>
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<td>19,592.28</td>
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<td>396,423.55</td>
<td>40,834.16</td>
<td>6,178.64</td>
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<td>20,729.78</td>
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<tr>
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<td>6,381.79</td>
<td>441,944.69</td>
<td>46,676.88</td>
<td>12,134.82</td>
<td>565,126.64</td>
<td>27.87%</td>
<td>19,592.28</td>
<td>2,767.58</td>
<td>396,423.55</td>
<td>27.72%</td>
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| Total | 418,072.52   | 23,822.17  | 441,944.69            | 519,550.84   | 45,575.80   | 565,126.64            | 27.87%              | 108,118.20   | 13,106.60 | 121,224.80           | -78.55%             |
## The University of Montana
### Theatre & Dance
### Sponsored Programs
### Summary of Activity
### as of
### Thursday, August 24, 2017

<table>
<thead>
<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>FY16 F &amp; A</th>
<th>FY16 Cumulative Total</th>
<th>FY17 Expense</th>
<th>FY17 F &amp; A</th>
<th>FY17 Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>FY18 F &amp; A</th>
<th>FY18 Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>2,000.00</td>
<td>18.36%</td>
</tr>
<tr>
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<td>0.00</td>
<td>2,000.00</td>
<td>18.36%</td>
</tr>
<tr>
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<td>18.36%</td>
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<td>2,000.00</td>
<td>18.36%</td>
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<tr>
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<td>0.00</td>
<td>2,000.00</td>
<td>18.36%</td>
</tr>
<tr>
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<td>17,224.39</td>
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<td>-60.85%</td>
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## The University of Montana
### TRIO Student Support Services
#### Sponsored Programs
##### Summary of Activity

as of

**Thursday, August 24, 2017**

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<th>Month</th>
<th>Expense FY16</th>
<th>F &amp; A FY16</th>
<th>Cumulative Total FY16</th>
<th>Expense FY17</th>
<th>F &amp; A FY17</th>
<th>Cumulative Total FY17</th>
<th>% Change FY17 To 16</th>
<th>Expense FY18</th>
<th>F &amp; A FY18</th>
<th>Cumulative Total FY18</th>
<th>% Change FY18 To 17</th>
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</thead>
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<td>2,676.08</td>
<td>36,127.05</td>
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<td>2,446.28</td>
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<td>29,315.34</td>
<td>2,345.23</td>
<td>31,660.57</td>
<td>-4.13%</td>
</tr>
<tr>
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<td>37,187.34</td>
<td>2,974.99</td>
<td>76,289.38</td>
<td>29,406.68</td>
<td>2,352.53</td>
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</tr>
<tr>
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<td>3,491.54</td>
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<td>2,345.23</td>
<td>29,315.34</td>
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<td>-4.13%</td>
</tr>
<tr>
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<td>3,287.78</td>
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<td>131,719.92</td>
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<td>-18.49%</td>
<td>2,365.48</td>
<td>29,568.17</td>
<td>163,653.57</td>
<td>-18.49%</td>
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<td>2,384.81</td>
<td>262,256.23</td>
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<td>223,089.68</td>
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<td>2,064.31</td>
<td>25,804.00</td>
<td>223,089.68</td>
<td>-14.93%</td>
</tr>
<tr>
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<td>2,032.46</td>
<td>289,694.77</td>
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<td>3,121.81</td>
<td>39,022.91</td>
<td>265,234.40</td>
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<td>2,232.39</td>
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</tr>
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<td>2,457.68</td>
<td>30,720.55</td>
<td>328,550.18</td>
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<td>2,395.75</td>
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<td>1,995.57</td>
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<td>355,490.70</td>
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</tr>
<tr>
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<td>1,847.91</td>
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<td>20,292.86</td>
<td>1,623.40</td>
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<td>-7.46%</td>
<td>1,623.40</td>
<td>20,292.86</td>
<td>377,406.96</td>
<td>-7.46%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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<td><strong>30,211.25</strong></td>
<td><strong>407,852.82</strong></td>
<td><strong>349,450.89</strong></td>
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<td><strong>377,406.96</strong></td>
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<td><strong>-90.35%</strong></td>
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### The University of Montana

#### Upward Bound

#### Sponsored Programs

#### Summary of Activity

as of

**Thursday, August 24, 2017**

<table>
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<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
</tr>
</thead>
<tbody>
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<td>49,529.48</td>
<td>42,717.50</td>
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<td>563.85</td>
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<td>59.28</td>
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<td>27.29</td>
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<td>-12.90%</td>
<td>7,469.51</td>
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<td>8,067.07</td>
<td>-97.09%</td>
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### The University of Montana

**VP Student Affairs Administration**

**Sponsored Programs**

**Summary of Activity**

as of

**Thursday, August 24, 2017**

<table>
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<tr>
<th>Month</th>
<th>FY16 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>FY17 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY17 To 16</th>
<th>FY18 Expense</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
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<td>0.00</td>
<td>0.00%</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00%</td>
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<tr>
<td>Aug</td>
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<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<td>0.00%</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>Sept</td>
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<td>0.00%</td>
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<td>0.00%</td>
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<tr>
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<td>0.00</td>
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<td>0.00</td>
<td>0.00</td>
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<td>0.00</td>
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<td>0.00%</td>
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<tr>
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<td>0.00</td>
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<td>Dec</td>
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# The University of Montana

## Women's Studies

### Sponsored Programs

## Summary of Activity

as of

**Thursday, August 24, 2017**

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<td>Aug</td>
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<td>Jan</td>
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<tr>
<td>June</td>
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<td>0.00</td>
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Total Expense: 31,706.62
Cumulative Total: 32,625.00

% Change FY17 To 16: 0.00%
% Change FY18 To 17: 0.00%