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| Fire Center                                        | 449,789.99  | 0.00       | 449,789.99  |
| Avian Science Center                               | 130,596.66  | 22,852.81  | 153,449.47  |
| Grizzly Bear Recovery Program                      | 97,687.27   | 1,829.39   | 99,516.66   |
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<td>Facilities Service/Administration</td>
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<tr>
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<tr>
<td>Management and Marketing</td>
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<td><strong>GRAND TOTAL</strong></td>
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Date: Friday, May 3, 2019