The University of Montana  
Sponsored Programs  
Summary of Activity  
as of  
Friday, May 3, 2019

<table>
<thead>
<tr>
<th>Month</th>
<th>Expense FY17</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>Expense FY18</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY18 To 17</th>
<th>Expense FY19</th>
<th>F &amp; A</th>
<th>Cumulative Total</th>
<th>% Change FY19 To 18</th>
</tr>
</thead>
<tbody>
<tr>
<td>July</td>
<td>7,404,636.76</td>
<td>1,316,173.83</td>
<td>8,720,810.59</td>
<td>7,508,451.90</td>
<td>1,418,119.65</td>
<td>8,926,571.55</td>
<td>2.36%</td>
<td>7,046,179.49</td>
<td>1,392,525.20</td>
<td>8,438,704.69</td>
<td>-5.47%</td>
</tr>
<tr>
<td>Aug</td>
<td>6,741,297.25</td>
<td>1,093,482.53</td>
<td>16,555,590.37</td>
<td>7,495,944.06</td>
<td>1,246,768.22</td>
<td>17,669,283.83</td>
<td>6.73%</td>
<td>6,979,663.62</td>
<td>1,005,148.53</td>
<td>16,423,516.84</td>
<td>-7.05%</td>
</tr>
<tr>
<td>Sept</td>
<td>6,125,496.85</td>
<td>901,291.69</td>
<td>23,582,378.91</td>
<td>6,261,190.25</td>
<td>970,754.61</td>
<td>24,901,228.69</td>
<td>5.59%</td>
<td>5,597,321.31</td>
<td>899,958.67</td>
<td>22,920,796.28</td>
<td>-7.95%</td>
</tr>
<tr>
<td>Oct</td>
<td>6,191,962.75</td>
<td>921,432.79</td>
<td>30,695,774.45</td>
<td>5,962,427.26</td>
<td>907,042.40</td>
<td>31,770,698.35</td>
<td>3.50%</td>
<td>5,548,933.79</td>
<td>899,485.82</td>
<td>29,369,216.43</td>
<td>-7.56%</td>
</tr>
<tr>
<td>Nov</td>
<td>5,778,037.23</td>
<td>892,353.18</td>
<td>37,366,164.86</td>
<td>4,931,768.98</td>
<td>859,765.69</td>
<td>37,562,233.02</td>
<td>0.52%</td>
<td>5,233,541.25</td>
<td>859,255.51</td>
<td>35,462,013.19</td>
<td>-5.59%</td>
</tr>
<tr>
<td>Dec</td>
<td>5,494,102.04</td>
<td>908,693.85</td>
<td>43,768,960.75</td>
<td>5,015,215.82</td>
<td>908,583.79</td>
<td>43,486,032.21</td>
<td>-0.65%</td>
<td>5,964,879.03</td>
<td>862,555.13</td>
<td>42,289,447.35</td>
<td>-2.75%</td>
</tr>
<tr>
<td>Jan</td>
<td>5,632,324.91</td>
<td>973,279.11</td>
<td>50,371,564.77</td>
<td>5,470,692.82</td>
<td>860,388.80</td>
<td>49,817,113.83</td>
<td>-1.11%</td>
<td>5,638,280.30</td>
<td>898,131.59</td>
<td>48,825,859.24</td>
<td>-1.99%</td>
</tr>
<tr>
<td>Feb</td>
<td>5,674,291.70</td>
<td>917,889.95</td>
<td>56,966,746.42</td>
<td>6,130,652.67</td>
<td>896,558.50</td>
<td>56,844,325.00</td>
<td>-0.21%</td>
<td>5,007,227.48</td>
<td>929,208.43</td>
<td>54,762,295.15</td>
<td>-3.66%</td>
</tr>
<tr>
<td>March</td>
<td>5,919,383.44</td>
<td>961,176.31</td>
<td>63,847,306.17</td>
<td>5,342,135.06</td>
<td>862,252.86</td>
<td>63,048,712.92</td>
<td>-1.25%</td>
<td>5,220,983.72</td>
<td>902,720.75</td>
<td>60,885,999.62</td>
<td>-3.43%</td>
</tr>
<tr>
<td>April</td>
<td>5,624,207.47</td>
<td>899,557.72</td>
<td>70,371,074.16</td>
<td>5,611,933.14</td>
<td>973,215.93</td>
<td>69,363,861.99</td>
<td>-1.05%</td>
<td>5,443,809.37</td>
<td>917,153.62</td>
<td>67,246,962.61</td>
<td>-3.43%</td>
</tr>
<tr>
<td>May</td>
<td>7,066,316.86</td>
<td>1,122,024.95</td>
<td>78,559,413.17</td>
<td>7,037,035.09</td>
<td>1,169,426.18</td>
<td>77,840,323.26</td>
<td>-0.92%</td>
<td>83,715.97</td>
<td>9,158.15</td>
<td>67,339,836.73</td>
<td>-13.49%</td>
</tr>
<tr>
<td>June</td>
<td>8,200,517.25</td>
<td>1,350,360.76</td>
<td>88,110,291.18</td>
<td>7,358,199.89</td>
<td>1,363,398.14</td>
<td>86,561,921.29</td>
<td>-1.76%</td>
<td>57,764,535.33</td>
<td>9,575,301.40</td>
<td>67,339,836.73</td>
<td>-22.21%</td>
</tr>
</tbody>
</table>

Total 75,852,574.51 12,257,716.67 88,110,291.18 74,125,646.94 12,436,274.35 86,561,921.29 -1.76% 57,764,535.33 9,575,301.40 67,339,836.73 -22.21%