

The University of Montana

Data Digest

2011-2012



The University of
Montana

Publication Date: January 1, 2012

Any questions concerning material contained in this book should be directed to:

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TABLE OF CONTENTS

QUICK FACTS**STUDENTS**

Total Enrollments from 1895 through 2011.....	1
Fall Semester Headcount Enrollment by Level.....	2
Fiscal Year FTE Enrollment by Student Level.....	3
Fall Semester Enrollment by Gender.....	4
Women as a Percentage of Enrollment by Level.....	5
Fall Semester Enrollment by Ethnic Category.....	6
Ethnic Minorities as a Percentage of Enrollment by Level.....	7
Fall Semester Enrollment by Full Time and Part Time.....	8
Who are the Part Time Students?.....	9
Fall Semester Headcount Enrollments by Residency.....	10
Fall Semester Enrollment by Age.....	11
Nonresident Enrollment – Fiscal Year FTE.....	12
New Students Enrolled by Level.....	13
Retention and Graduation Rates of New Freshmen.....	14
Student Credit Hours per Student by Level.....	15
First and Second Majors by School/College - Fall Semesters...	16

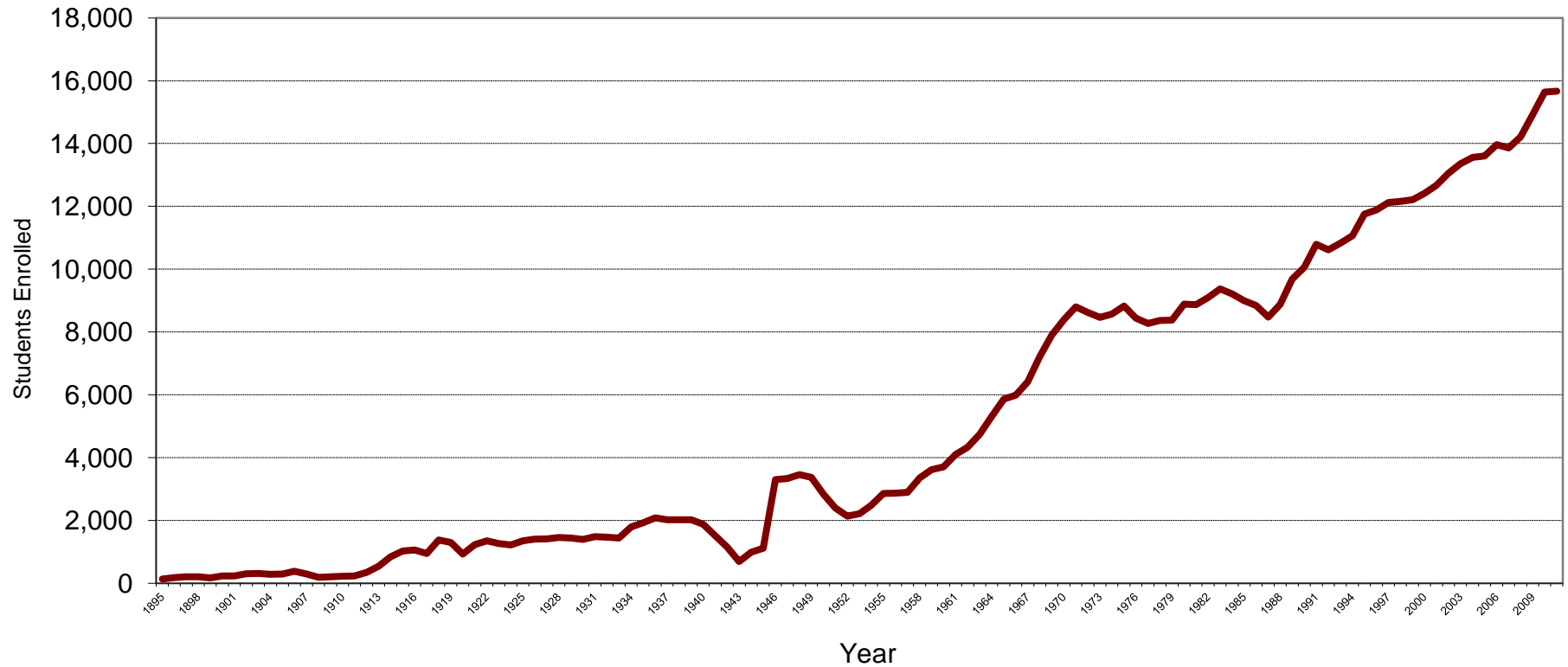
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Sources of General Funds Revenues.....	17
General Funds Expenditures by Program.....	18
General Funds Expenditures by Category.....	19

QUICK FACTS

<p>Founded: 1893</p> <p>Location: 32 Campus Drive Missoula, MT 59812</p> <p>University President: Royce C. Engstrom, Ph.D.</p> <p>Provost & VP for Academic Affairs Perry Brown, Ph.D.</p> <p>VP for Administration & Finance: Robert A. Duringer</p> <p>University Relations Phone Number: Cary Shimek, Interim Dir 406 / 243-2522</p> <p>Legislative Liaison Phone Number: Bill Johnston 406 / 243-5211</p> <p>University Accreditation: Northwest Commission on Colleges and Universities - Northwest Association of Schools, Colleges and Universities (NWCCU-NASCU)</p> <p>Fall 2011 Average Class Size:</p> <table border="0"> <tr> <td>Lower Division</td> <td style="text-align: right;">31</td> </tr> <tr> <td>Upper Division</td> <td style="text-align: right;">21</td> </tr> <tr> <td>Graduate</td> <td style="text-align: right;">14</td> </tr> </table>	Lower Division	31	Upper Division	21	Graduate	14	<p>Fall 2011 Headcount Enrollment:</p> <table border="0"> <tr> <td>College of Technology</td> <td style="text-align: right;">2,803</td> </tr> <tr> <td>Undergraduate</td> <td style="text-align: right;">10,567</td> </tr> <tr> <td>Graduate</td> <td style="text-align: right;">2,299</td> </tr> <tr> <td style="text-align: right;">Total</td> <td 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Technology	93%	Bachelors	57%	Masters	62%	Doctoral (including Law)	66%	<p>2010-11 Sponsored Research Awarded: \$63.9 million</p> <p>2011-12 Current Funds Revenues: (in millions of dollars)</p> <table border="0"> <tr> <td>State Appropriations</td> <td style="text-align: right;">\$52.9</td> </tr> <tr> <td>Tuition & Fees</td> <td style="text-align: right;">100.3</td> </tr> <tr> <td>Financial Aid Programs</td> <td style="text-align: right;">24.2</td> </tr> <tr> <td>Gifts, Grants & Contracts</td> <td style="text-align: right;">76.9</td> </tr> <tr> <td>Auxiliary Enterprises</td> <td style="text-align: right;">49.0</td> </tr> <tr> <td>Designated Fees</td> <td style="text-align: right;">50.3</td> </tr> <tr> <td>Miscellaneous</td> <td style="text-align: right;">3.7</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$357.3</td> </tr> </table> <p>2011-12 Budgeted FTE Faculty & Staff (Current Unrestricted Fund):</p> <table border="0"> <tr> <td>Faculty</td> <td 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Total Enrollments from 1895 through 2011



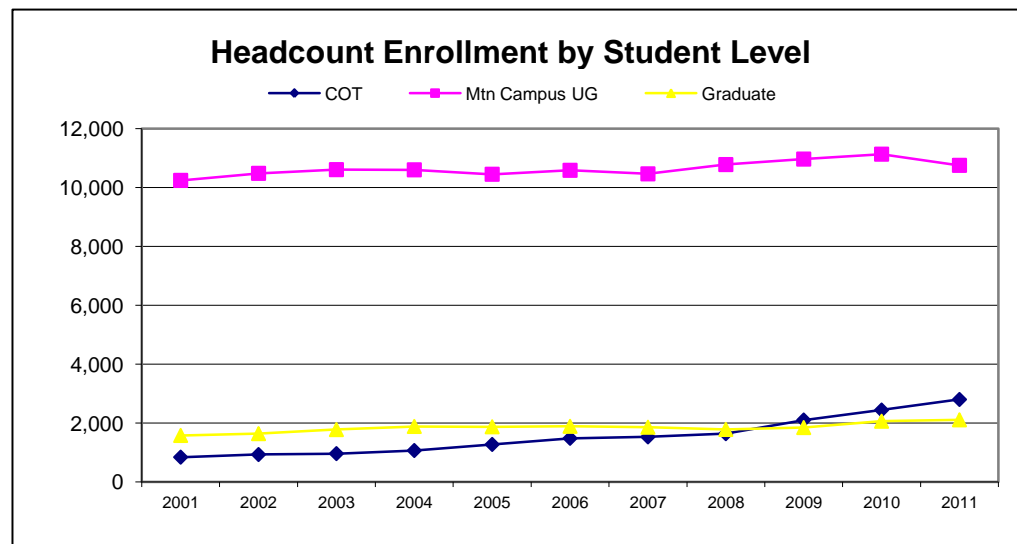
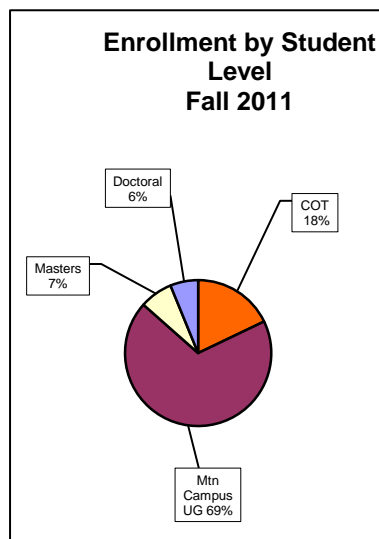
Notes: Figures for 1895 through 1919 are net total enrollment, including summer, prep, short, and correspondence courses; remaining years are fall enrollments only.
 Converted to the semester calendar in 1992.
 College of Technology was added in 1995.

Fall Semester Headcount Enrollment by Student Level

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
College of Technology	844	933	964	1,069	1,276	1,484	1,532	1,641	2,105	2,444	2,803
Mtn Campus Undergraduates	10,243	10,482	10,608	10,602	10,451	10,585	10,465	10,780	10,967	11,133	10,754
Early High School	27	32	22	18	23	41	17	31	23	18	21
Freshman	3,117	3,132	3,123	3,119	2,992	2,856	2,781	2,946	2,980	2,927	2,733
Sophomores	2,021	2,195	2,135	2,176	2,196	2,243	2,104	2,094	2,144	2,194	2,069
Juniors	1,993	2,015	2,107	2,117	2,100	2,090	2,166	2,118	2,103	2,216	2,179
Seniors	2,362	2,375	2,457	2,409	2,398	2,527	2,628	2,741	2,811	2,862	2,948
Nondegree Undergraduate	107	103	76	93	103	205	183	137	133	144	122
Postbaccalaureate ¹	616	630	688	670	639	623	586	713	773	772	682
All Graduate Students	1,581	1,643	1,780	1,887	1,875	1,892	1,861	1,786	1,849	2,065	2,112
Masters Candidates	1,066	1,101	1,203	1,171	1,149	1,156	1,122	1,071	1,148	1,158	1,144
Doctoral Candidates	515	542	577	716	726	736	739	715	701	907	968
Total	12,668	13,058	13,352	13,558	13,602	13,961	13,858	14,207	14,921	15,642	15,669
Percent COT	6.7%	7.1%	7.2%	7.9%	9.4%	10.6%	11.1%	11.6%	14.1%	15.6%	17.9%
Percent Undergraduate	80.9%	80.3%	79.4%	78.2%	76.8%	75.8%	75.5%	75.9%	73.5%	71.2%	68.6%
Percent Graduate	12.5%	12.6%	13.3%	13.9%	13.8%	13.6%	13.4%	12.6%	12.4%	13.2%	13.5%

Source: Regent's Report A - Part A

¹ Includes nondegree graduate students

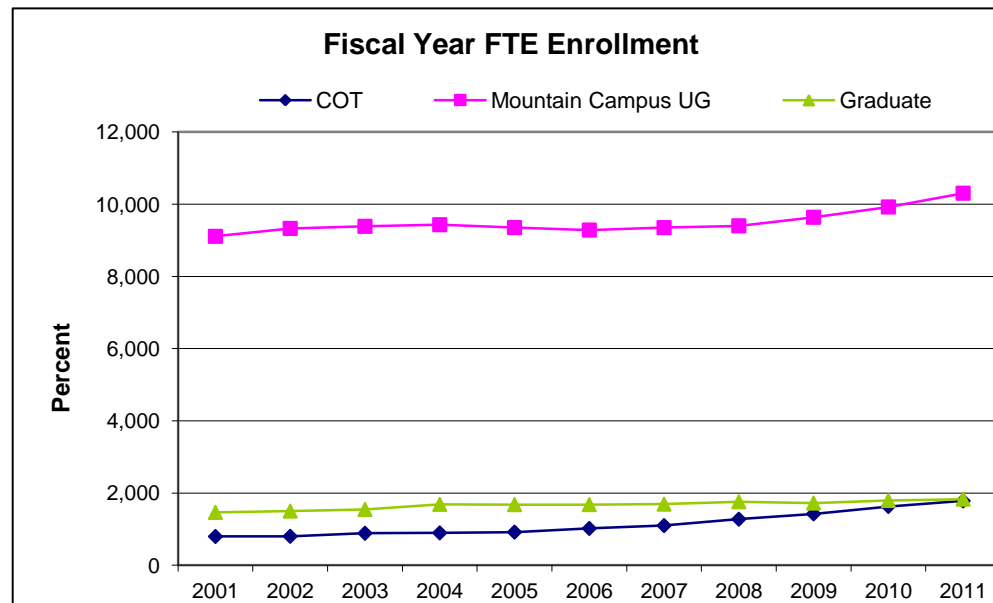
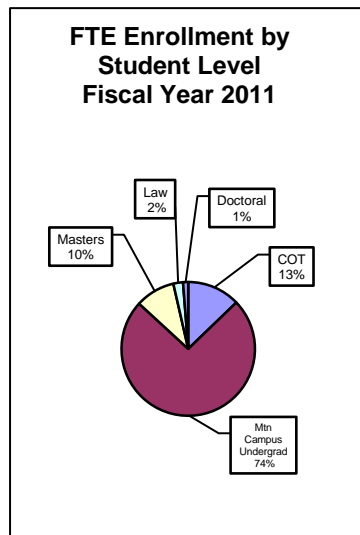


Fiscal Year FTE Enrollment by Student Level

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
College of Technology	797	802	885	896	917	1,019	1,098	1,276	1,423	1,628	1,781
Mtn Campus Undergraduates	9,110	9,329	9,387	9,431	9,353	9,284	9,351	9,401	9,638	9,923	10,305
Lower Division	5,974	6,119	6,217	6,262	6,081	6,115	6,103	6,093	6,261	6,427	6,635
Upper Division	3,136	3,210	3,170	3,169	3,273	3,169	3,248	3,308	3,376	3,496	3,669
All Graduate Students	1,463	1,501	1,545	1,687	1,678	1,680	1,691	1,758	1,723	1,794	1,832
Masters Candidates	1,003	1,029	1,057	1,170	1,145	1,158	1,152	1,200	1,196	1,286	1,334
Law	312	302	304	300	296	291	307	319	308	315	324
Doctoral Candidates	149	170	185	216	238	231	232	239	220	193	174
Total	11,370	11,632	11,817	12,014	11,949	11,983	12,140	12,435	12,784	13,345	13,917
Percent Undergraduate	80.1%	80.2%	79.4%	78.5%	78.3%	77.5%	77.0%	75.6%	75.4%	74.4%	74.0%
Percent Graduate	12.9%	12.9%	13.1%	14.0%	14.0%	14.0%	13.9%	14.1%	13.5%	13.4%	13.2%

Source: Regent's Report C

Note: Beginning in FY 2000, SCH produced by graduate students taking 400 level courses are counted toward graduate enrollment.



Fall Semester Enrollment by Gender

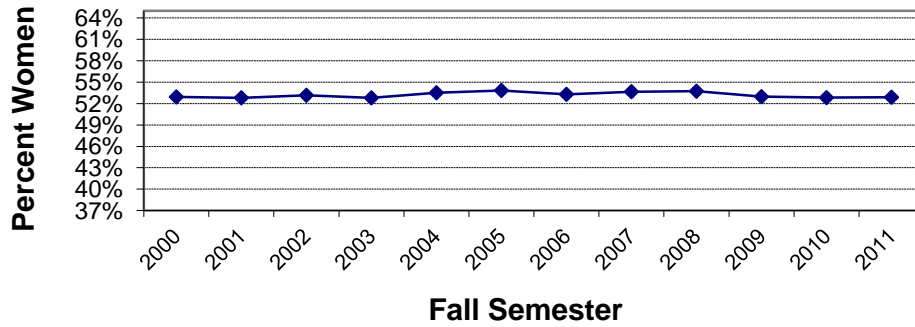
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Undergraduates¹											
Men	5,232	5,346	5,462	5,425	5,414	5,637	5,558	5,747	6,148	6,404	6,387
Women	5,855	6,069	6,110	6,246	6,313	6,432	6,439	6,674	6,924	7,173	7,170
<i>Percent Women</i>	52.8%	53.2%	52.8%	53.5%	53.8%	53.3%	53.7%	53.7%	53.0%	52.8%	52.9%
All Graduate Students											
Men	779	792	833	827	831	825	793	741	799	859	885
Women	802	851	947	1,060	1,044	1,067	1,068	1,045	1,050	1,206	1,227
<i>Percent Women</i>	50.7%	51.8%	53.2%	56.2%	55.7%	56.4%	57.4%	58.5%	56.8%	58.4%	58.1%
Masters Candidates											
Men	506	507	532	493	503	495	467	418	479	449	455
Women	560	594	671	678	646	661	655	653	669	709	689
<i>Percent Women</i>	52.5%	54.0%	55.8%	57.9%	56.2%	57.2%	58.4%	61.0%	58.3%	61.2%	60.2%
Doctoral Candidates											
Men	273	285	301	334	328	330	326	323	320	410	430
Women	242	257	276	382	398	406	413	392	381	497	538
<i>Percent Women</i>	47.0%	47.4%	47.8%	53.4%	54.8%	55.2%	55.9%	54.8%	54.4%	54.8%	55.6%
Total											
Men	6,011	6,138	6,295	6,252	6,245	6,462	6,351	6,488	6,947	7,263	7,272
Women	6,657	6,920	7,057	7,306	7,357	7,499	7,507	7,719	7,974	8,379	8,397
<i>Percent Women</i>	52.5%	53.0%	52.9%	53.9%	54.1%	53.7%	54.2%	54.3%	53.4%	53.6%	53.6%

Source: Regent's Report A - Part A

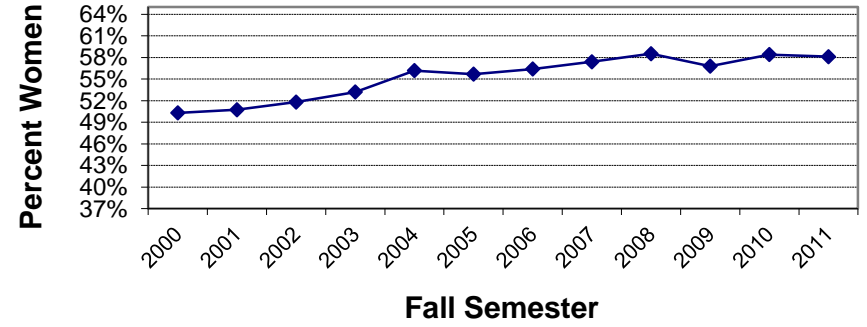
¹ Includes COT and nondegree graduate students

Women as a Percentage of Enrollment by Student Level

Undergraduate¹

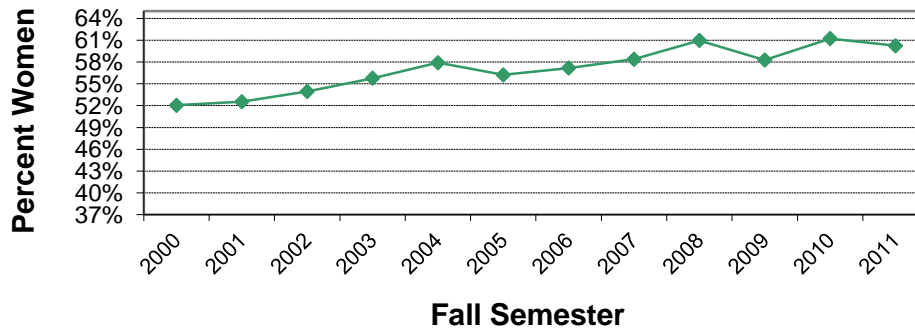


All Graduate Students

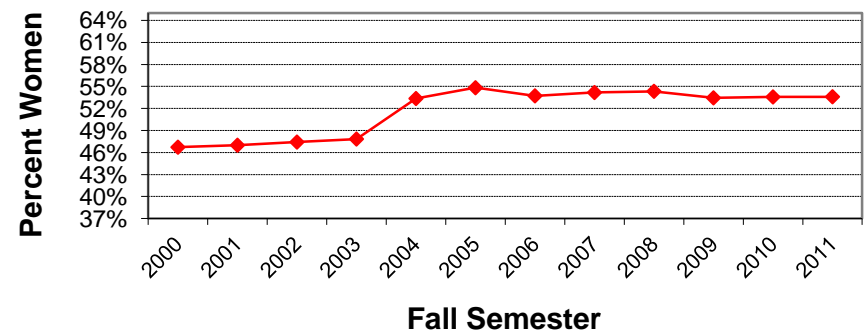


¹ Includes COT and nondegree graduate students

Masters Candidates



Doctoral Candidates



Source: Regent's Report A - Part A

Fall Semester Enrollment by Ethnic Category

	2011
Undergraduates¹	13,370
Caucasian	10,059
<i>All Ethnic Minorities</i>	<i>1,282</i>
African American	99
Asian	114
Hawaiian/Pacific Islander	24
Hispanic	369
Native American	676
Nonresident Alien	293
Two or More Races	158
Other	1
Not Reported	1,577
All Graduate Students²	2,299
Caucasian	1,494
<i>All Ethnic Minorities</i>	<i>249</i>
African American	9
Asian	77
Hawaiian/Pacific Islander	3
Hispanic	38
Native American	122
Nonresident Alien	84
Two or More Races	16
Other	0
Not Reported	456
Total UM-Missoula	15,669
Caucasian	11,553
All Ethnic Minorities	<i>1,531</i>
African American	108
Asian	191
Hawaiian/Pacific Islander	27
Hispanic	407
Native American	798
Nonresident Alien	377
Two or More Races	174
Other	1
Not Reported	2,033

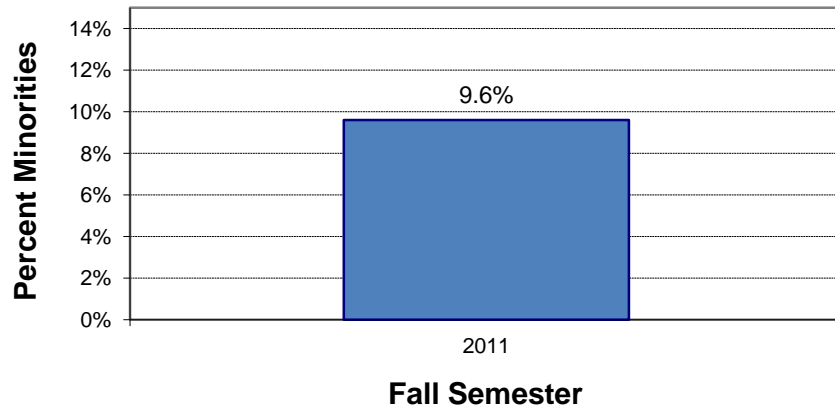
Source: Student Data Warehouse

¹ Includes COT students² Includes nondegree graduate students

Note: Beginning Fall 2011, UM-Missoula incorporated the new reporting methodology required for Federal IPEDS reporting that permits students to report multiple ethnicities ("Two or more Races") by checking as many individual ethnicities as they deem appropriate. Under the Federal reporting method, if a student selects "Hispanic" as one of two or more races, the students is counted as Hispanic, rather than in the Two or More Races category. While UM-Missoula will use this method as required for its annual IPEDS report, we have found that it tends to significantly understate our Native American student population. To more accurately report our Native American population for internal purposes, the Office of the Commissioner of Higher Education (OCHE) has created an alternative method wherein multiracial students reporting "Native American/Alaska Native" as one of two or more races are counted as Native American. This summary uses the alternative OCHE method. Due to this reporting change, ethnicity data published in previous editions of the Data Digest will not be comparable.

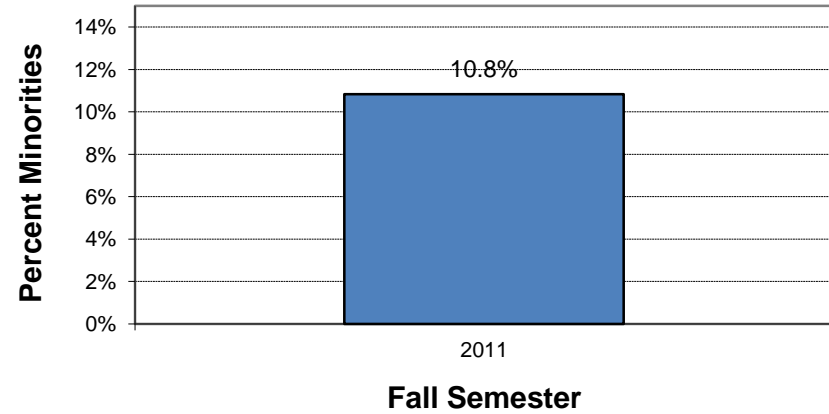
Ethnic Minorities as a Percentage of Enrollment by Student Level

Undergraduate Students¹



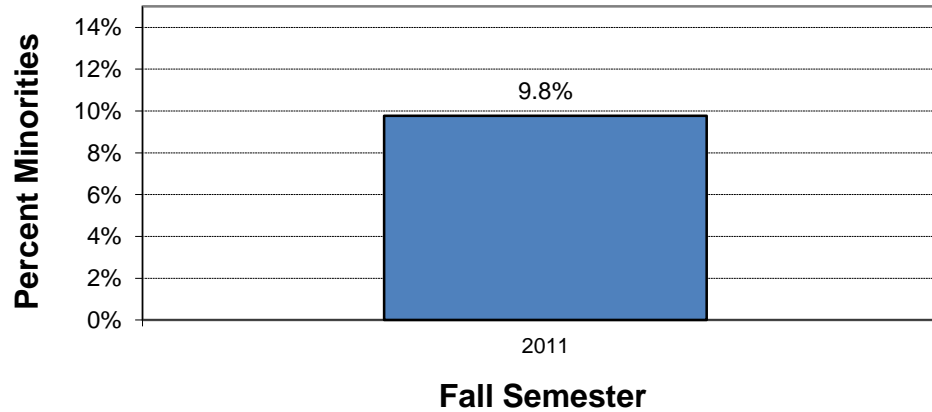
¹ Includes COT students

Graduate Students²



² Includes nondegree graduate students

All Students

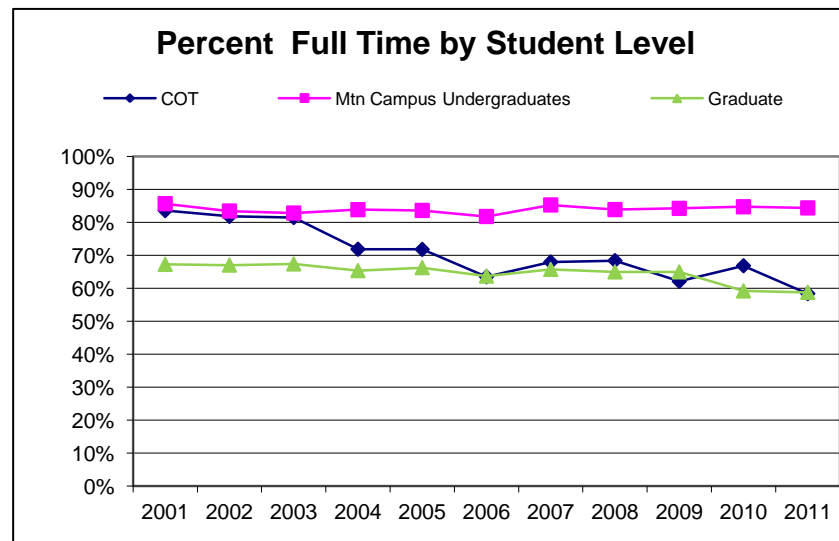
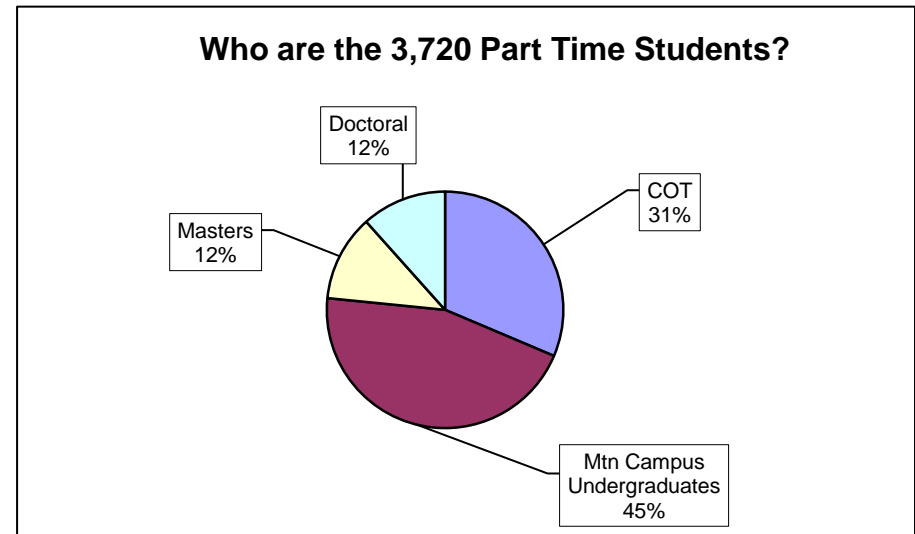
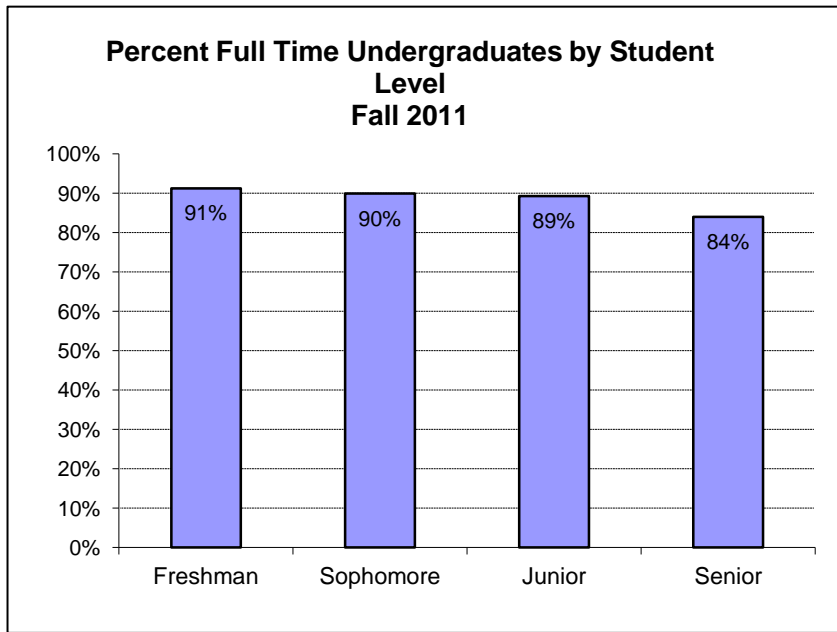


Fall Semester Enrollment by Full Time and Part Time Students

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
College of Technology	844	933	964	1,069	1,276	1,484	1,532	1,641	2,105	2,444	2,803
Full Time	705	763	785	768	916	942	1,041	1,122	1,307	1,633	1,636
Part Time	139	170	179	301	360	542	491	519	798	811	1,167
Mtn Campus Undergraduates	10,243	10,482	10,608	10,602	10,451	10,585	10,465	10,780	10,967	11,133	10,754
Full Time	8,772	8,744	8,783	8,888	8,736	8,654	8,922	9,040	9,236	9,430	9,072
Part Time	1,471	1,738	1,825	1,714	1,715	1,931	1,543	1,740	1,731	1,703	1,682
Freshman	3,117	3,132	3,123	3,119	2,992	2,856	2,781	2,946	2,980	2,927	2,733
Full Time	2,857	2,788	2,752	2,788	2,694	2,537	2,545	2,696	2,747	2,694	2,495
Part Time	260	344	371	331	298	319	236	250	233	233	238
Sophomore	2,021	2,195	2,135	2,176	2,196	2,243	2,104	2,094	2,144	2,194	2,069
Full Time	1,808	1,909	1,865	1,906	1,910	1,984	1,923	1,899	1,942	1,986	1,861
Part Time	213	286	270	270	286	259	181	195	202	208	208
Junior	1,993	2,015	2,107	2,117	2,100	2,090	2,166	2,118	2,103	2,216	2,179
Full Time	1,760	1,793	1,836	1,848	1,801	1,785	1,953	1,883	1,866	1,985	1,946
Part Time	233	222	271	269	299	305	213	235	237	231	233
Senior	2,362	2,375	2,457	2,409	2,398	2,527	2,628	2,741	2,811	2,862	2,948
Full Time	2,020	1,946	2,046	2,038	2,025	2,081	2,216	2,279	2,327	2,408	2,476
Part Time	342	429	411	371	373	446	412	462	484	454	472
Postbacc/Unclass/Other ¹	750	765	786	781	765	869	786	881	929	934	825
Full Time	327	308	284	308	306	267	285	283	354	357	294
Part Time	423	457	502	473	459	602	501	598	575	577	531
All Graduate Students	1,581	1,643	1,780	1,887	1,875	1,892	1,861	1,786	1,849	2,065	2,112
Full Time	1,063	1,101	1,199	1,233	1,242	1,205	1,223	1,160	1,201	1,222	1,241
Part Time	518	542	581	654	633	687	638	626	648	843	871
Masters Candidates	1,066	1,101	1,203	1,171	1,149	1,156	1,122	1,071	1,148	1,158	1,144
Full Time	677	694	770	687	678	637	650	608	675	693	705
Part Time	389	407	433	484	471	519	472	463	473	465	439
Doctoral Candidates	515	542	577	716	726	736	739	715	701	907	968
Full Time	386	407	429	546	564	568	573	552	526	529	536
Part Time	129	135	148	170	162	168	166	163	175	378	432
Total UM-Missoula	12,668	13,058	13,352	13,558	13,602	13,961	13,858	14,207	14,921	15,642	15,669
Full Time	10,540	10,608	10,767	10,889	10,894	10,801	11,186	11,322	11,744	12,285	11,949
Part Time	2,128	2,450	2,585	2,669	2,708	3,160	2,672	2,885	3,177	3,357	3,720

Source: Regent's Report A-1

¹ Includes nondegree graduate students

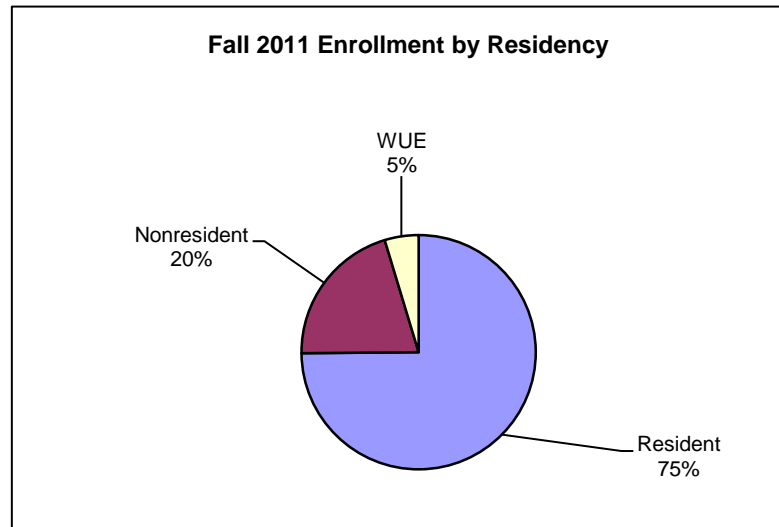


Fall Semester Headcount Enrollments by Residency

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Undergraduates¹	11,087	11,415	11,572	11,671	11,727	12,069	11,984	12,421	13,072	13,577	13,557
Resident	8,282	8,671	8,934	8,954	8,913	9,126	9,136	9,547	10,199	10,443	10,410
Nonresident	2,437	2,401	2,153	2,204	2,205	2,308	2,141	2,245	2,191	2,384	2,414
WUE	368	343	485	513	609	635	707	629	682	750	733
Graduates	1,581	1,643	1,780	1,887	1,875	1,892	1,874	1,786	1,849	2,065	2,112
Resident	929	993	1,120	1,209	1,198	1,211	1,214	1,164	1,266	1,314	1,320
Nonresident	652	650	660	678	677	681	660	622	583	751	792
All Students	12,668	13,058	13,352	13,558	13,602	13,961	13,858	14,207	14,921	15,642	15,669
Resident	9,211	9,664	10,054	10,163	10,111	10,337	10,350	10,711	11,465	11,757	11,730
Nonresident	3,089	3,051	2,813	2,882	2,882	2,989	2,801	2,867	2,774	3,135	3,206
WUE	368	343	485	513	609	635	707	629	682	750	733

Source: Registrar's Report H

¹ Includes COT and nondegree graduate students



Fall Semester Enrollment by Age

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Undergraduates¹	10,454	10,763	10,859	10,958	11,018	11,368	11,314	11,619	12,166	12,672	12,724
17 to 21	6,150	6,332	6,329	6,411	6,450	6,609	6,579	6,885	6,956	7,160	7,183
22 to 24	2,401	2,429	2,497	2,480	2,497	2,522	2,504	2,502	2,653	2,629	2,569
25 to 34	1,309	1,396	1,462	1,520	1,521	1,611	1,638	1,634	1,877	2,047	2,083
35 to 49	511	521	483	466	462	503	466	467	527	620	693
50 and over	83	85	88	81	88	123	127	131	153	216	196
Postbaccalaureates²	633	652	713	713	709	701	683	802	906	905	833
17 to 21	1	1	1	2	2	2	0	2	3	1	3
22 to 24	85	102	108	99	117	112	107	115	131	149	138
25 to 34	309	308	325	337	300	292	306	358	419	415	410
35 to 49	170	165	181	190	179	189	153	207	214	217	175
50 and over	68	76	98	85	111	106	117	120	139	123	107
Graduates	1,581	1,643	1,780	1,887	1,875	1,892	1,861	1,786	1,849	2,065	2,112
17 to 21	10	12	7	6	7	11	10	5	15	10	10
22 to 24	296	322	357	339	345	376	408	381	364	357	342
25 to 34	870	909	970	1,032	1,037	1,021	1,019	1,045	1,093	1,147	1,174
35 to 49	338	318	346	398	381	372	344	280	291	424	450
50 and over	67	82	100	112	105	112	80	75	86	127	136
TOTAL	12,668	13,058	13,352	13,558	13,602	13,961	13,858	14,207	14,921	15,642	15,669
Average	25.0	24.9	25.1	24.4	25.2	24.5	24.4	24.3	24.5	24.9	25.0

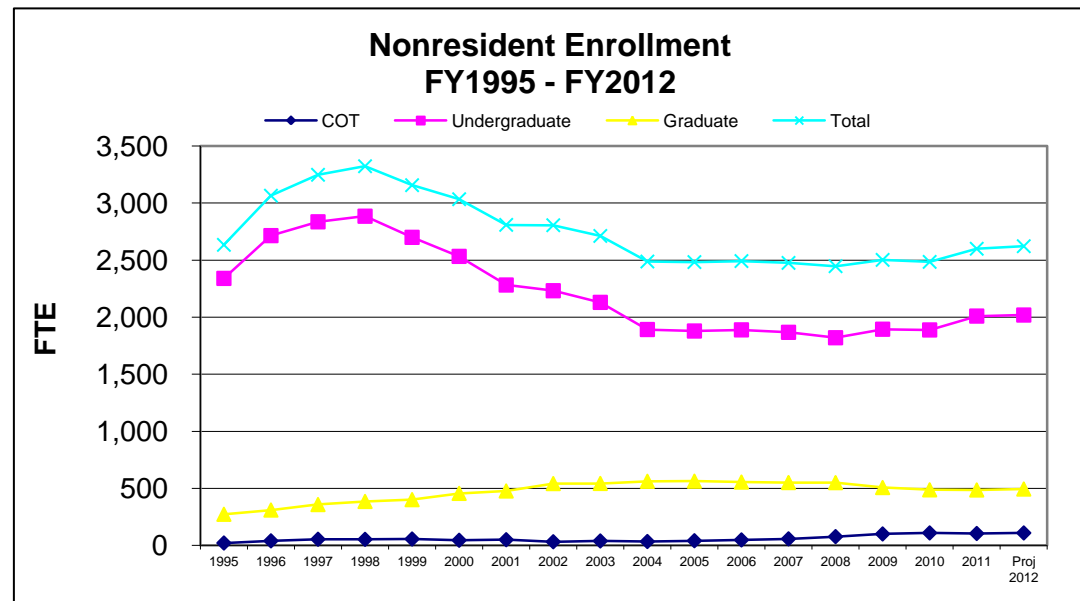
Source: Registrar's Report F

¹ Includes COT students² Includes nondegree graduate students

Nonresident Enrollment - Fiscal Year FTE

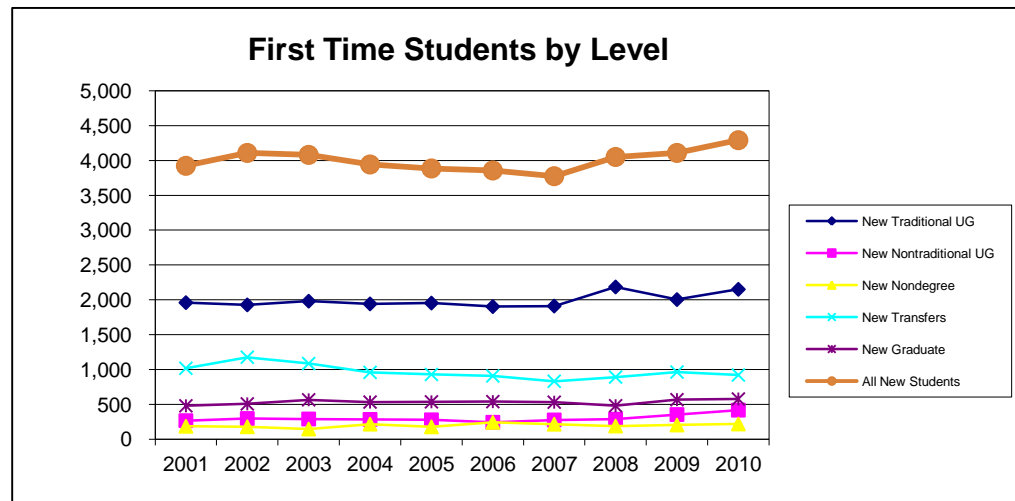
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Nonresidents (excluding WUE)										
COT	21	40	54	53	56	45	50	32	39	34
Mtn Campus Undergraduate	2,340	2,715	2,836	2,885	2,700	2,533	2,282	2,232	2,130	1,892
Graduate	273	310	358	385	401	456	477	542	543	562
Total	2,634	3,065	3,248	3,323	3,157	3,034	2,809	2,806	2,712	2,488

	2005	2006	2007	2008	2009	2010	2011	Projected 2012
Nonresidents (excluding WUE)								
COT	41	48	57	77	100	109	104	109
Mtn Campus Undergraduate	1,879	1,889	1,868	1,820	1,895	1,888	2,010	2,019
Graduate	563	555	551	550	507	487	486	494
Total	2,483	2,492	2,476	2,447	2,502	2,485	2,600	2,622



New Students Enrolled by Level - Fall Semesters

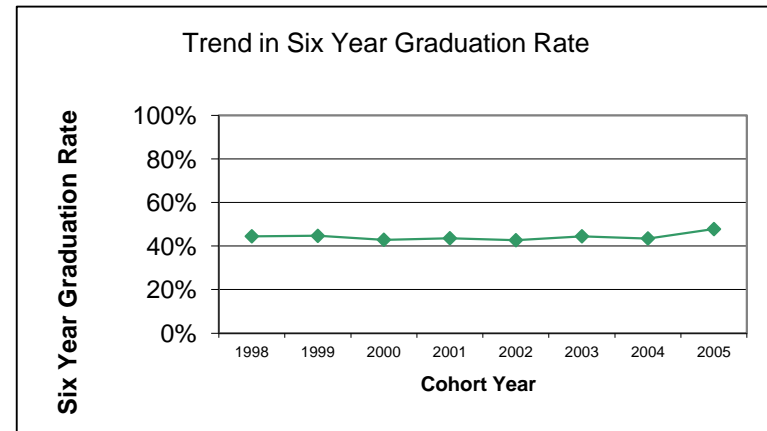
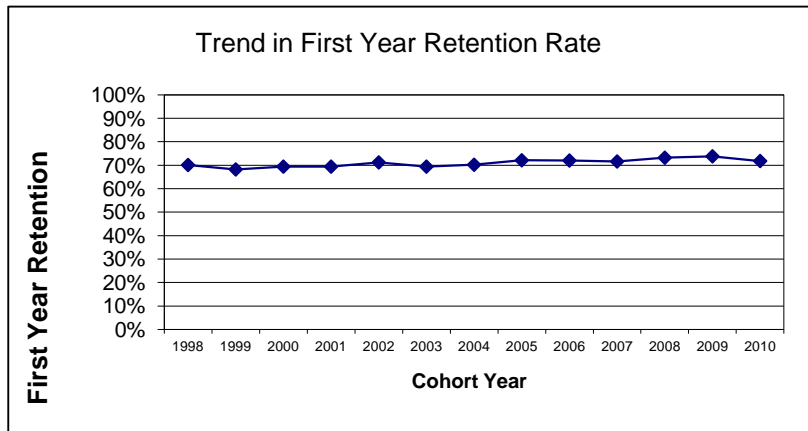
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
First-Time Freshmen											
Early Admit	19	25	17	13	16	27	14	22	20	12	278
Traditional	1,959	1,927	1,980	1,941	1,953	1,902	1,910	2,184	2,003	2,150	1,928
Nontraditional	265	296	289	283	277	242	275	286	353	416	368
Total Undergraduates	2,243	2,248	2,286	2,237	2,246	2,171	2,199	2,492	2,376	2,578	2,574
First-Time Nondegree UG	86	72	50	84	77	153	131	108	110	123	85
First-Time Transfers	1,017	1,176	1,085	958	928	907	831	891	963	920	899
Nondegree Graduates	99	106	95	131	99	87	83	80	93	94	74
First-Time Graduates											
Masters	334	356	408	340	349	342	336	301	386	337	353
Specialist	4	3	6	3	5	12	8	1	4	6	5
Doctoral	58	57	64	108	93	95	97	94	91	145	155
Law	82	90	86	81	88	89	89	83	85	88	93
Total Graduates	478	506	564	532	535	538	530	479	566	576	606
Total New Students	3,923	4,108	4,080	3,942	3,885	3,856	3,774	4,050	4,108	4,291	4,238



Retention and Graduation Rates of First-Time Full-Time Freshmen

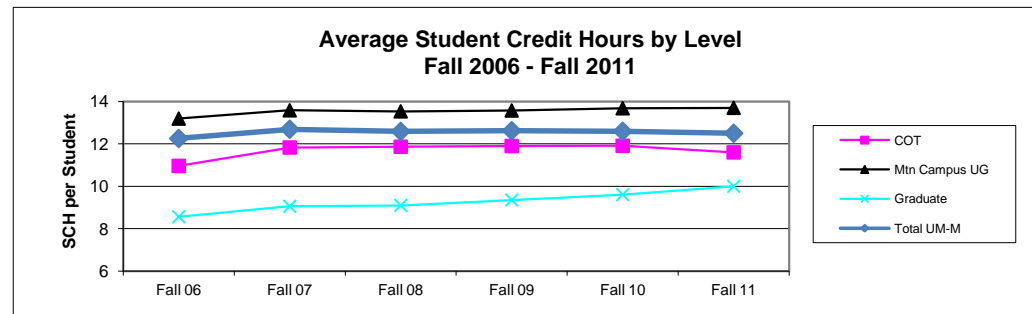
FALL COHORT	HEAD COUNT	AVG ACT	AVG SAT	RETENTION RATE		CUMULATIVE GRADUATION/CONTINUATION RATES					
				AFTER 1 YEAR	AFTER 2 YEARS	WITHIN 4 YEARS		WITHIN 6 YEARS		WITHIN 10 YEARS	
				GRAD	CONT	GRAD	CONT	GRAD	CONT		
1998	1,516	22.7	1077	70.1%	57.4%	20.3%	31.7%	44.5%	6.5%	50.8%	1.1%
1999	1,596	22.6	1085	68.2%	55.1%	20.9%	30.7%	44.7%	4.6%	50.2%	1.4%
2000	1,656	22.3	1061	69.4%	57.9%	20.0%	28.9%	42.9%	5.5%	48.7%	1.4%
2001	1,653	22.3	1067	69.4%	57.5%	20.0%	30.8%	43.6%	5.9%	48.8%	1.5%
2002	1,656	22.1	1072	71.2%	58.2%	19.2%	31.2%	42.7%	5.7%		
2003	1,625	22.4	1080	69.4%	57.9%	20.2%	32.9%	44.5%	7.1%		
2004	1,652	22.3	1075	70.2%	56.7%	20.3%	30.4%	43.5%	5.3%		
2005	1,651	22.9	1093	72.1%	60.6%	21.7%	33.6%	47.8%	5.6%		
2006	1,546	22.9	1080	72.0%	62.5%	22.1%	33.7%				
2007	1,573	22.8	1070	71.6%	62.6%	23.1%	31.4%				
2008	1,715	23.0	1077	73.2%	65.3%						
2009	1,585	23.0	1087	73.8%	61.0%						
2010	1,588	23.4	1079	71.8%							
2011	1,400	23.4	1083								

Source: CSRDE Survey



Average Student Credit Hours by Level - Fall Semesters

Category	Fall 06	Fall 07	Fall 08	Fall 09	Fall 10	Fall 11
Resident COT ¹	11.0	11.8	12.0	12.0	12.0	11.6
Nonresident COT	10.1	11.1	10.2	10.5	10.5	10.3
WUE COT	14.3	15.4	11.3	11.5	13.6	9.8
Subtotal COT Campus	11.0	11.8	11.9	11.9	11.9	11.6
Resident LD	13.5	13.9	13.8	13.9	13.8	13.9
Nonresident LD	12.2	12.9	13.4	13.4	13.3	13.4
Resident UD	13.3	13.6	13.5	13.5	13.7	13.7
Nonresident UD	13.3	13.8	13.6	13.7	13.8	14.0
WUE LD	15.2	15.5	15.4	15.4	15.4	15.7
WUE UD	14.6	14.8	14.9	14.7	15.6	15.0
Resident Post-Baccalaureate	9.2	9.5	9.0	9.9	9.9	10.0
Nonresident Post-Baccalaureate	9.5	10.9	9.3	11.0	10.8	11.3
Subtotal Mountain Campus UG	13.2	13.6	13.5	13.6	13.7	13.7
Resident Grad I	7.6	8.1	8.2	8.6	9.0	9.4
Nonresident Grad I	8.8	9.4	9.3	9.4	9.8	10.2
Resident Grad II-Law	14.9	15.1	15.2	15.2	14.9	14.9
Nonresident Grad II-Law	14.4	14.9	15.2	15.3	14.8	15.1
Resident Grad II	5.9	6.5	6.0	6.2	6.1	5.5
Nonresident Grad II	8.2	8.0	8.2	8.1	7.9	8.8
Subtotal Graduate	8.6	9.1	9.1	9.4	9.6	10.0
TOTAL UM-M	12.3	12.7	12.6	12.6	12.6	12.5



First and Second Majors by School/College¹ - Fall Semesters

	2010	2011
College of Arts & Sciences	5,712	5,593
Undergraduate	4,952	4,859
Graduate	760	734
School of Business Administration	2,027	1,819
Undergraduate	1,874	1,661
Graduate	153	158
College of Education & Human Sciences	2,193	2,138
Undergraduate	1,633	1,620
Graduate	560	518
College of Forestry & Conservation	879	958
Undergraduate	729	792
Graduate	150	166
College of Health Prof & Biomedical Sciences	1,211	1,240
Undergraduate	967	990
Graduate	244	250
School of Journalism	423	395
Undergraduate	404	376
Graduate	19	19
School of Law	279	279
Graduate	279	279
College of Visual & Performing Arts	994	1,037
Undergraduate	899	941
Graduate	95	96
Davidson Honors College	590	592
Graduate School - Interdisciplinary	33	35
Undeclared and Nondegree	1,701	1,702
COT	156	362
Undergraduate	1,325	1,163
Graduate	220	177
College of Technology	2,479	2,688
English Language Institute	65	61
Total	18,586	18,537
English Language Institute	65	61
College of Technology	2,635	3,050
Undergraduate	13,373	12,994
Graduate	2,513	2,432

Source: Student Data Warehouse

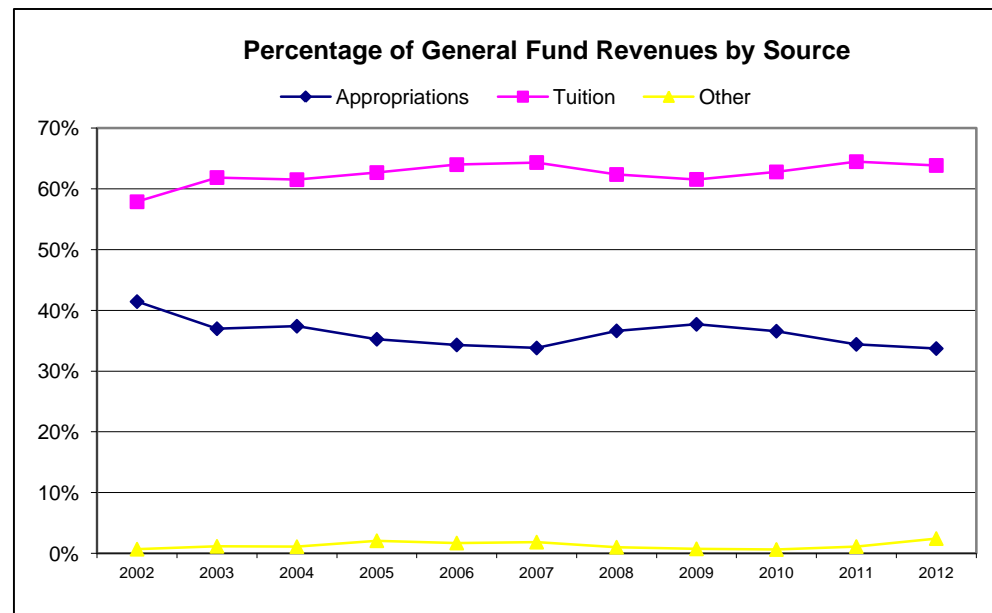
¹ Duplicated headcount of first and second majors - students may be included in more than one school/college.

Sources of General Fund Revenues

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Budgeted 2012
General Fund Revenues (\$ millions)											
Appropriations ¹	36.8	35.5	37.8	37.5	38.6	40.4	47.5	51.5	52.3	52.6	52.9
Tuition and Fees	51.4	59.4	62.2	66.7	72.0	76.9	80.9	84.1	89.8	98.6	100.2
Other	0.6	1.1	1.1	2.2	1.9	2.2	1.3	1.0	0.9	1.7	3.8
Total	88.8	96.0	101.1	106.4	112.5	119.5	129.7	136.6	143.0	152.9	156.9
General Fund Revenues (%)											
Appropriations	41.4%	37.0%	37.4%	35.2%	34.3%	33.8%	36.6%	37.7%	36.6%	34.4%	33.7%
Tuition	57.9%	61.9%	61.5%	62.7%	64.0%	64.4%	62.4%	61.6%	62.8%	64.5%	63.9%
Other	0.7%	1.1%	1.1%	2.1%	1.7%	1.8%	1.0%	0.7%	0.6%	1.1%	2.4%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source: CHE Operating Reports

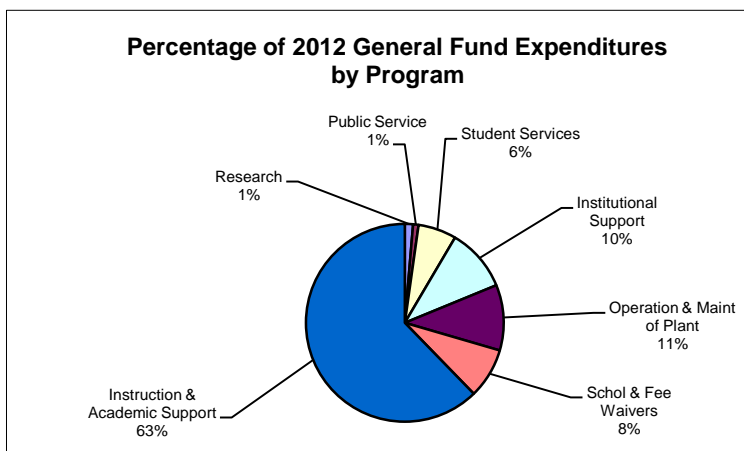
¹ Includes any carryforward/carryback of general funds between years of a biennium



General Fund Expenditures by Program

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Budgeted 2012
General Fund Expenditures (\$ millions)											
Instruction	47.4	52.3	53.2	55.4	55.4	59.9	63.9	66.8	69.2	74.0	78.0
Research	0.9	0.9	0.9	0.9	0.9	1.4	1.5	2.1	1.6	2.0	2.1
Public Service	0.8	1.0	1.0	0.9	0.9	0.9	0.9	1.4	1.4	1.5	1.4
Academic Support	11.8	12.8	13.2	13.5	14.4	15.8	16.5	16.8	18.3	19.1	19.7
Student Services	6.8	7.0	6.5	7.0	7.3	7.4	8.2	8.5	8.7	9.2	9.8
Institutional Support	6.8	6.9	9.5	10.0	11.7	11.7	13.0	14.1	15.1	14.0	16.2
Oper & Maint of Plant	9.7	10.0	10.5	11.9	13.0	13.1	14.5	15.2	16.0	19.0	16.8
Schol & Fee Waivers	4.5	5.1	6.2	6.8	8.7	9.1	10.2	11.5	12.4	14.1	12.9
Total Expenditures	88.7	96.0	101.0	106.4	112.3	119.3	128.8	136.4	142.9	152.9	156.9
General Fund Expenditures (%)											
Instruction	53.4%	54.5%	52.7%	52.1%	49.3%	50.2%	49.6%	49.0%	48.5%	48.4%	49.7%
Research	1.0%	0.9%	0.9%	0.8%	0.8%	1.2%	1.2%	1.5%	1.1%	1.3%	1.3%
Public Service	0.9%	1.0%	1.0%	0.8%	0.8%	0.8%	0.7%	1.0%	1.0%	1.0%	0.9%
Academic Support	13.3%	13.3%	13.1%	12.7%	12.8%	13.2%	12.8%	12.3%	12.8%	12.5%	12.6%
Student Services	7.7%	7.3%	6.4%	6.6%	6.5%	6.2%	6.3%	6.2%	6.1%	6.0%	6.2%
Institutional Support	7.7%	7.2%	9.4%	9.4%	10.4%	9.8%	10.1%	10.3%	10.6%	9.2%	10.3%
Operation & Maint of Plant	10.9%	10.4%	10.4%	11.2%	11.6%	11.0%	11.3%	11.1%	11.2%	12.4%	10.7%
Schol & Fee Waivers	5.1%	5.3%	6.1%	6.4%	7.7%	7.6%	7.9%	8.4%	8.7%	9.2%	8.2%
Total Expenditures	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Note: Significant shifts in 2004 reflect the reclassification of IT costs from each program to Institutional Support.



General Fund Expenditures by Category

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Budgeted 2012
General Fund Expenditures (\$ millions)											
Salaries	53.9	58.1	61.8	63.1	66.4	70.8	76.2	79.6	81.8	83.1	87.3
Benefits	12.7	14.6	16.2	17.9	19.1	21.6	23.7	24.9	26.5	28.5	29.4
Transfers	0.6	2.3	3.3	4.7	2.3	2.3	2.2	2.8	4.6	8.7	4.2
Operating Costs	14.1	14.6	12.0	12.1	14.3	13.8	14.9	16.1	15.8	16.8	20.9
Equipment & Capital	2.9	1.3	1.5	1.8	1.5	1.7	1.5	1.5	1.7	1.6	2.2
Schol & Fee Waivers	4.5	5.1	6.2	6.8	8.7	9.1	10.2	11.5	12.4	14.2	12.9
Total Expenditures	88.7	96.0	101.0	106.4	112.3	119.3	128.7	136.4	142.9	152.9	156.9
General Fund Expenditures (%)											
Salaries	60.8%	60.5%	61.2%	59.3%	59.1%	59.3%	59.2%	58.4%	57.2%	54.3%	55.6%
Benefits	14.3%	15.2%	16.0%	16.8%	17.0%	18.1%	18.4%	18.3%	18.6%	18.6%	18.7%
Transfers	0.7%	2.4%	3.3%	4.4%	2.0%	1.9%	1.7%	2.1%	3.2%	5.7%	2.7%
Operating Costs	15.9%	15.2%	11.9%	11.4%	12.7%	11.6%	11.6%	11.8%	11.1%	11.0%	13.3%
Equipment & Capital	3.3%	1.4%	1.5%	1.7%	1.3%	1.4%	1.2%	1.1%	1.2%	1.0%	1.4%
Schol & Fee Waivers	5.1%	5.3%	6.1%	6.4%	7.7%	7.6%	7.9%	8.4%	8.7%	9.3%	8.2%
Total Expenditures	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

