

Sources of General Fund Revenues

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Budgeted 2012
General Fund Revenues (\$ millions)											
Appropriations ¹	36.8	35.5	37.8	37.5	38.6	40.4	47.5	51.5	52.3	52.6	52.9
Tuition and Fees	51.4	59.4	62.2	66.7	72.0	76.9	80.9	84.1	89.8	98.6	100.2
Other	0.6	1.1	1.1	2.2	1.9	2.2	1.3	1.0	0.9	1.7	3.8
Total	88.8	96.0	101.1	106.4	112.5	119.5	129.7	136.6	143.0	152.9	156.9
General Fund Revenues (%)											
Appropriations	41.4%	37.0%	37.4%	35.2%	34.3%	33.8%	36.6%	37.7%	36.6%	34.4%	33.7%
Tuition	57.9%	61.9%	61.5%	62.7%	64.0%	64.4%	62.4%	61.6%	62.8%	64.5%	63.9%
Other	0.7%	1.1%	1.1%	2.1%	1.7%	1.8%	1.0%	0.7%	0.6%	1.1%	2.4%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source: CHE Operating Reports

¹ Includes any carryforward/carryback of general funds between years of a biennium

