

	Fall 2002 (FY2003)	Fall 2003 (FY2004)	Fall 2004 (FY2005)	Fall 2005 (FY2006)	Fall 2006 (FY2007)	Fall 2007 (FY2008)	Fall 2008 (FY2009)	Fall 2009 (FY2010)
1. Instructional faculty								
FTE Tenure faculty (tenured and tenure track)								
All Faculty								
2. Tenure faculty as percentage of all faculty (including GTAs)								
3. Student credit hours (SCH), total fall								
Undergraduate								
Graduate								
4. Student credit hours per faculty FTE, tenure faculty								
Undergraduate								
Graduate								
<i>NSICP: SCH per faculty FTE, tenure faculty (n=20, 24, 29, 26, 12)</i>								
Undergraduate								
Graduate								
5. Student credit hours per faculty FTE, all faculty (including GTAs)								
Undergraduate								
Graduate								
<i>NSICP: SCH per faculty FTE, all faculty (n= 20, 24, 29, 26, 12)</i>								
Undergraduate								
Graduate								
6. Student FTE, total								
Undergraduate								
Graduate								
7. Student head count (first and second majors)								
Pre-majors								
Undergraduate majors								
Graduate majors								
8. Student-faculty ratio (SFR) (Student FTE per one Faculty FTE) Tenure faculty								
All faculty (including GTAs)								
Undergraduate SFR Tenure faculty								
All Faculty (including GTAs)								
Graduate SFR Tenure faculty								
All faculty (including GTAs)								
9. Average class size Undergraduate lower division								
Undergraduate upper division								
Graduate								
10. Number of class sections with 2-9 students (excludes individual instruction, etc.)								
Undergraduate								
Graduate								

	Fall 2002 (FY2003)	Fall 2003 (FY2004)	Fall 2004 (FY2005)	Fall 2005 (FY2006)	Fall 2006 (FY2007)	Fall 2007 (FY2008)	Fall 2008 (FY2009)	Fall 2009 (FY2010)
UM State-appropriated funds								
Sponsored (includes sponsored instruction)								
Research expenditures per tenure faculty FTE								
<i>NSICP: Research expenditures per tenure faculty (n=22, 26, 23, 10)</i>								
21. Public service expenditures (FY)								
UM State-appropriated funds								
Sponsored								
22. AY Student credit hours								
Undergraduate								
Graduate								
NOTES: Data are for Fall semester, unless noted otherwise. FY denotes Fiscal Year. AY denotes Academic Year. Detail may not add to total due to rounding or separate calculation.								
Additional Data:								
4 Tenure faculty SCH, total								
Undergraduate								
Graduate								
6 Student FTE (derived from SCH) 6A From Tenure Faculty SCH								
Undergraduate								
Graduate								
6B From All Faculty SCH								
Undergraduate								
Graduate								
11 Total organized class sections - tenure faculty								
Undergraduate								
Graduate								
12 Total organized class sections - all faculty (including GTAs)								
Undergraduate								
Graduate								

Please make sure to save this document because if it is not saved then there will be no information on the chart when it is sent.

Table 2

Faculty Activities (all faculty)

Internal report (AY):			Name:		
A. Instruction	Course	Credits	Enroll	SCH	FTES
Fall					
Spring					
Totals					
Reduced teach loads for administrative duties = cr/yr					
B. Advising	Undergraduates			Graduates	
Majors					
Generals					
Non-majors					
Totals					

Table 3

Current Full-Time Faculty

Name:	Rank:

Current Part-Time Faculty

Name:	Rank:

Publications/Performances

Name:	Citation:

Colloquia/Conference Presentations

Name:	Citation:

Service on Editorial Board

Name:	Journal/Date:

Service to Professional Organizations/Community

Name:	Position, Organization/Date:

Contracts/Grants

Name:	Title, Agency, Amount, Date:

Awards/Recognition

Name:	Award: