

Org	Department Name	Amount	F&A	Total
311200	Campus Compact	798,568.14	18,616.71	817,184.85
323110	Facilities Service/Administrat	162.50		162.50
331010	Provost Office Operations	58,722.56	842.29	59,564.85
331150	Upward Bound	304,969.71	22,816.02	327,785.73
331152	TRIO Student Support Services	372,194.23	28,868.34	401,062.57
331510	Mansfield Center Administratio	4,215,272.29	771,860.57	4,987,132.86
331701	Bitterroot College	38,555.17	3,692.78	42,247.95
332100	Missoula College/Dean	4,890,609.81	272,159.76	5,162,769.57
332520	Anthropology	424,089.31	64,767.80	488,857.11
332530	Chemistry	1,105,639.32	294,145.03	1,399,784.35
332540	Computer Science	517,899.18	160,333.99	678,233.17
332550	Economics	208,821.33	21,654.63	230,475.96
332560	English	58,707.68	872.27	59,579.95
332570	Modern/Classical Language/Lite	1,525.50		1,525.50
332580	Geography	181,153.85	15,083.19	196,237.04
332590	Geosciences	608,448.26	203,897.96	812,346.22
332595	Cntr-Riverine Science/Stream R	606,417.60	127,450.30	733,867.90
332600	History	1,217.69		1,217.69
332640	Mathematics	450,341.84	84,305.53	534,647.37
332660	Native American Studies	537.60		537.60
332690	Physics & Astronomy	222,667.06	79,911.87	302,578.93
332700	Political Science	42,151.94		42,151.94
332710	Psychology	673,612.76	71,189.89	744,802.65
332730	School of Social Work	1,078,859.54	123,388.08	1,202,247.62
332740	Sociology	347,124.15	79,598.32	426,722.47
332760	Environmental Studies	98,713.65	23,244.76	121,958.41
332770	Division of Biological Science	4,189,969.23	1,007,565.89	5,197,535.12
333120	Management and Marketing	939.06		939.06
333520	Educational Leadership	1,912.00		1,912.00
333530	Teaching and Learning	377,139.01	61,903.38	439,042.39
333540	Health & Human Performance	944,720.79	226,075.31	1,170,796.10
333560	Educational Research and Servi	1,637,447.65	137,300.98	1,774,748.63
333580	Communicative Sciences & Disor	231,474.99	11,738.12	243,213.11
333585	Montana Digital Academy	9,254.22	740.33	9,994.55
333590	Counselor Education	89,350.50	1,548.03	90,898.53
334130	Theatre & Dance	11,436.74		11,436.74
334170	Montana Repertory Theatre	52,176.54	7,190.11	59,366.65
334195	Montana Museum of Art & Cultur	4,155.17		4,155.17
334520	College of Forestry & Conserva	6,404,011.87	742,096.38	7,146,108.25
334521	Fire Center	860,948.14	2,523.21	863,471.35
334522	NTSG	1,125,429.12	339,936.50	1,465,365.62
334523	Grizzly Bear Recovery Program	150,523.50	10,678.57	161,202.07
334524	Avian Science Center	220,741.59	34,160.52	254,902.11
335130	Radio-TV	29,172.97		29,172.97
335510	School of Law/Dean	1,391.50	139.15	1,530.65
335520	School of Law	1,376.99		1,376.99
336510	Skaggs School of Pharmacy	8,880,251.07	342,661.51	9,222,912.58
336520	Biomedical/Pharmaceutical Scie	1,296,168.02	189,803.60	1,485,971.62
336522	Ctr Environmental Health Scien	2,856,053.12	673,246.59	3,529,299.71
336524	Ctr Structural/Functnl Neurosc	958,624.67	243,608.46	1,202,233.13
336530	School Physical Therapy/Rehab	69,546.68	6,580.08	76,126.76
336531	Neural Injury Center	26,712.90	8,013.85	34,726.75
336540	Pharmacy Practice	294,950.44	13,143.19	308,093.63
336560	Sch Public & Community Health	1,134,165.07	386,906.90	1,521,071.97
336580	Family Medicine Residency/AHEC	35,319.45	1,311.17	36,630.62

337110	School of Extend/Lifelong Lear	160,097.53	16,881.76	176,979.29
337192	Internship Services Contracts	81,534.21	6,435.58	87,969.79
338200	Office for Civic Engagement	18,536.00		18,536.00
338510	Bureau of Business and Econ Re	1,194,693.06	119,651.27	1,314,344.33
341110	VP Student Affairs Administrat	65,100.16	8.01	65,108.17
343110	Career Services	6,113.74	611.40	6,725.14
351100	Information Technology Admin	98,866.03		98,866.03
352100	Broadcast Media Administration	212,889.52	64.61	212,954.13
361110	Research Administration	395,492.80	116,210.10	511,702.90
361115	Office of Sponsored Programs	1,705.90		1,705.90
361120	Research Development	233,820.27	28,581.28	262,401.55
361130	Research Outreach	371,787.26	75,382.91	447,170.17
361210	Risk Management	167,869.79		167,869.79
361310	Graduate School Administration	143,168.11	22,649.61	165,817.72
361600	Mt Coop Wildlife Research Unit	993,452.79	186,170.90	1,179,623.69
361900	NSF EPSCoR	3,396,461.52	622,912.23	4,019,373.75
361905	Corps of Engineers	2,638,549.46	568,389.97	3,206,939.43
361910	Institute on Ecosystems	58,046.52	26,310.92	84,357.44
362200	Biological Station-Research	1,523,852.88	389,736.62	1,913,589.50
364100	Global Engagement Office	145,215.17	3,663.19	148,878.36
366100	Biotechnology Center	227,262.23	102,133.87	329,396.10
367100	Rural Institute On Disabilitie	3,519,893.46	485,121.56	4,005,015.02
368100	MT Natural Heritage Program	1,343,660.38	201,334.98	1,544,995.36
368200	Biomolecular Structure & Dynam	980,879.13	379,336.37	1,360,215.50
368230	CBSD grants - Biological Scien	1,019,157.23	359,070.09	1,378,227.32
368240	CBSD grants - Chemistry	1,665,238.56	362,084.63	2,027,323.19
368250	CBSD grants - Biomedical Scien	941,299.28	389,753.60	1,331,052.88
368260	CBSD grants - Computer Science	162,230.69	67,052.23	229,282.92
368300	CTM	3,155,284.71	989,154.74	4,144,439.45
369920	SG CSD Yonovitz	1,142.88		1,142.88
		74,125,646.94	12,436,274.35	86,561,921.29