

Org	Department Name	Amount	F&A	Total
311200	Campus Compact	874,728.25	21,156.16	895,884.41
323110	Facilities Service/Administrat	2,286.19		2,286.19
331010	Provost Office Operations	62,885.63	11.11	62,896.74
331057	Civic Engagement	7,500.00		7,500.00
331150	Upward Bound	502,259.60	32,240.50	534,500.10
331152	TRIO Student Support Services	394,522.44	29,167.45	423,689.89
331510	Mansfield Center Administratio	5,453,208.54	869,245.97	6,322,454.51
332100	Missoula College/Dean	735,559.67	34,064.17	769,623.84
332510	Humanities & Sciences/Dean	17,653.68	5,825.69	23,479.37
332520	Anthropology	348,675.87	51,330.27	400,006.14
332530	Chemistry	1,300,116.59	460,927.03	1,761,043.62
332540	Computer Science	684,500.37	168,695.76	853,196.13
332550	Economics	155,454.79	50,745.87	206,200.66
332560	English	40,982.86	5.37	40,988.23
332580	Geography	61,762.45	4,190.45	65,952.90
332590	Geosciences	772,206.46	247,657.96	1,019,864.42
332595	Cntr-Riverine Science/Stream R	713,746.39	65,377.59	779,123.98
332600	History	190,328.29	3,826.20	194,154.49
332640	Mathematics	582,633.90	170,433.19	753,067.09
332660	Native American Studies	2,934.52		2,934.52
332690	Physics & Astronomy	82,778.60	34,973.92	117,752.52
332700	Political Science	42,336.80		42,336.80
332710	Psychology	564,446.33	56,325.70	620,772.03
332730	School of Social Work	1,705,197.47	187,332.63	1,892,530.10
332740	Sociology	262,285.28	62,687.65	324,972.93
332760	Environmental Studies	78,879.55	19,496.51	98,376.06
332770	Division of Biological Science	4,288,264.85	766,304.53	5,054,569.38
333120	Management and Marketing	1,456.59		1,456.59
333511	Natl Native Children's Trauma	188,258.17	57,790.00	246,048.17
333520	Educational Leadership	18,752.03	2,645.23	21,397.26
333530	Teaching and Learning	198,788.61	8,340.32	207,128.93
333540	Health & Human Performance	1,234,191.84	244,602.69	1,478,794.53
333560	Educational Research and Servi	1,352,948.78	93,054.15	1,446,002.93
333580	Communicative Sciences & Disor	298,977.30	63,865.37	362,842.67
333585	Montana Digital Academy	5.45		5.45
333590	Counseling	70,222.55	1,617.80	71,840.35
334130	Theatre & Dance	8,471.32		8,471.32
334170	Montana Repertory Theatre	19,695.44		19,695.44
334195	Montana Museum of Art & Cultur	4,260.45		4,260.45
334520	College of Forestry & Conserva	6,763,839.08	822,678.81	7,586,517.89
334521	Fire Center	564,715.30	-	564,715.30
334522	NTSG	1,034,965.58	298,225.49	1,333,191.07
334523	Grizzly Bear Recovery Program	124,632.81	1,829.39	126,462.20
334524	Avian Science Center	173,837.53	30,419.99	204,257.52
335130	Radio-TV	34,510.57		34,510.57
335510	School of Law/Dean	5,130.14	513.01	5,643.15
335520	School of Law	8,889.54		8,889.54
335550	Center for Natural Resources	9,653.49		9,653.49
336510	Skaggs School of Pharmacy	2,126,835.34	132,534.43	2,259,369.77

336520	Biomedical/Pharmaceutical Scie	1,178,850.18	166,621.42	1,345,471.60
336522	Ctr Environmental Health Scien	2,438,900.08	525,341.46	2,964,241.54
336524	Ctr Structural/Functnl Neurosc	718,199.16	229,554.25	947,753.41
336530	School Physical Therapy/Rehab	3,928.89		3,928.89
336531	Neural Injury Center	11,744.10	3,523.25	15,267.35
336540	Pharmacy Practice	359,080.20	18,201.89	377,282.09
336560	Sch Public & Community Health	2,524,010.03	648,395.68	3,172,405.71
336580	Family Medicine Residency/AHEC	7,781,059.87	252,331.95	8,033,391.82
337110	School of Extend/Lifelong Lear	136,600.78	14,049.35	150,650.13
337192	Internship Services Contracts	65,323.18	5,225.85	70,549.03
338510	Bureau of Business and Econ Re	984,720.46	80,526.63	1,065,247.09
341110	Vice Provost Student Success A	21,333.02	155.43	21,488.45
343110	Career Services	9,208.62	920.88	10,129.50
351100	Information Technology Admin	78,720.99	3,981.12	82,702.11
352100	Broadcast Media Administration	358,105.89		358,105.89
361110	Research Administration	298,869.18	84,018.51	382,887.69
361120	Research Development	208,853.98	33,439.88	242,293.86
361130	Research Outreach	368,685.80	49,308.50	417,994.30
361210	Risk Management	177,243.25		177,243.25
361310	Graduate School Administration	72,404.51	10,155.80	82,560.31
361600	Mt Coop Wildlife Research Unit	1,198,901.38	131,236.42	1,330,137.80
361900	NSF EPSCoR	2,735,950.77	452,283.60	3,188,234.37
361905	Corps of Engineers	1,351,665.72	324,134.28	1,675,800.00
361910	Institute on Ecosystems	207,604.12	90,680.95	298,285.07
362200	Biological Station-Research	1,445,233.50	383,511.29	1,828,744.79
364100	Global Engagement Office	219,777.81	3,469.18	223,246.99
366100	Biotechnology Center	126,419.41	56,888.72	183,308.13
367100	Rural Institute On Disabilitie	3,456,716.86	447,258.46	3,903,975.32
368100	MT Natural Heritage Program	1,663,102.57	252,979.87	1,916,082.44
368200	Biomolecular Structure & Dynam	779,670.82	333,690.42	1,113,361.24
368230	CBSD grants - Biological Scien	1,289,184.09	460,486.66	1,749,670.75
368240	CBSD grants - Chemistry	806,153.04	328,353.02	1,134,506.06
368250	CBSD grants - Biomedical Scien	1,001,198.47	422,131.28	1,423,329.75
368260	CBSD grants - Computer Science	279,755.78	115,906.10	395,661.88
368300	CTM	3,832,892.49	1,144,946.09	4,977,838.58
369920	SG CSD Yonovitz	1,357.12		1,357.12
36C100	NTSG-NumericTerradynamicSimula	113,256.60	46,457.20	159,713.80
371101	VP Enrollment & Strategic Comm	85,550.00		85,550.00
		72,561,406.00	12,220,303.75	84,781,709.75