

Research and Other Sponsored Program Expenditures in Academic Affairs, FY 2007-FY 2009

				Fiscal	Fiscal	Fiscal
				2006-07	2007-08	2008-09
<u>Academic Affairs instructional departments</u>				44,763,974.50	38,334,784.24	35,555,071.89
<i>Percentage of AA total</i>				94%	84%	74%
<i>Percentage of UM total</i>				68%	58%	49%
Research expenditures				35,746,986.36	30,303,740.01	25,775,639.90
State-funded research				490,045.48	565,341.75	578,388.08
Sponsored research				35,256,940.88	29,738,398.26	25,197,251.82
Sponsored Instruction expenditures				7,250,639.60	5,182,745.84	5,252,939.74
Sponsored public service expenditures				1,766,348.54	2,848,298.39	4,526,492.25
State-funded public service				214,531.61	215,624.14	236,068.73
Sponsored public service				1,551,816.93	2,632,674.25	4,290,423.52
<u>Academic Affairs, total</u>				47,744,733.26	45,557,457.45	48,255,908.85
<i>Percentage of UM total</i>				73%	69%	67%
Research expenditures				36,068,382.38	34,436,438.42	33,789,228.34
State-funded research				490,045.48	565,341.75	578,388.08
Sponsored research				35,578,336.90	33,871,096.67	33,210,840.26
Sponsored Instruction expenditures				8,273,435.54	6,350,869.82	7,692,814.36
Sponsored public service expenditures				3,402,915.34	4,770,149.21	6,773,866.15
State-funded public service				352,340.62	366,650.20	394,383.46
Sponsored public service				3,050,574.72	4,403,499.01	6,379,482.69
<u>The University of Montana</u>				65,462,812.44	65,912,966.43	72,107,907.27
Research expenditures				45,388,393.20	47,199,752.48	49,539,626.11
State-funded research				2,434,481.41	2,628,020.48	3,418,981.77
Sponsored research				42,953,911.79	44,571,732.00	46,120,644.34
Sponsored Instruction expenditures				10,465,692.25	8,215,497.11	8,698,885.79
Sponsored public service expenditures				9,608,726.99	10,497,716.84	13,869,395.37
State-funded public service				933,094.87	933,769.60	1,554,644.55
Sponsored public service				8,675,632.12	9,563,947.24	12,314,750.82
Total expenditures				65,462,812.44	65,912,966.43	72,107,907.27
State-funded research and public service				3,367,576.28	3,561,790.08	4,973,626.32
Sponsored programs				62,095,236.16	62,351,176.35	67,134,280.95