Collection Development Snapshot: FY2000 and FY2008 - Eight Year Comparison

<table>
<thead>
<tr>
<th>Collection Factors</th>
<th>FY 2000</th>
<th>FY 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisitions Budget</td>
<td>$2.1 million</td>
<td>$3.4 million</td>
</tr>
<tr>
<td>Items Cataloged &amp; Added (Monographs &amp; Media)</td>
<td>9,706 total</td>
<td>15,317 books; 2,194 media</td>
</tr>
<tr>
<td>Acquisitions Funds Allocated to Books &amp; Media</td>
<td>20% – 25%</td>
<td>20% – 25%</td>
</tr>
<tr>
<td>Journal Subscriptions/Titles Accessible</td>
<td>4,500 paper</td>
<td>25,000 + electronic &amp; paper</td>
</tr>
<tr>
<td>Electronic UM Dissertations &amp; Theses</td>
<td>0</td>
<td>1,400</td>
</tr>
<tr>
<td>Electronic Books (e.g., Gale, Netlibrary, PsycBooks)</td>
<td>0</td>
<td>25,000 +</td>
</tr>
<tr>
<td>Government Document Catalog Records with URLs</td>
<td>0</td>
<td>36,000 +</td>
</tr>
<tr>
<td>Interlibrary Loan</td>
<td>Net Borrower</td>
<td>Net Lender</td>
</tr>
</tbody>
</table>

Collection Development Allocations: FY2008 and FY2009 - Two Year Comparison

**FY 2008**

- Acquisitions Budget = $3,450,396
- Serials (paper subscriptions) = $740,000
- Electronic Resources = $1,778,000
- Monographs & Media = $672,396
  - Standing Orders = $145,000
  - Core Approval Plan = $312,000
  - Supplemental Fund = $217,396
  - Delivery = $250,000
- Binding = $10,000

**FY 2009**

- Acquisitions Budget = $3,691,925
- Serials (paper subscriptions) = $395,000
- Electronic Resources = $2,236,000
- Monographs & Media = $800,925
  - Standing Orders = $140,000
  - Core Approval Plan = $360,000
  - Supplemental Fund = $300,925
  - Document Delivery = $250,000
- Binding = $10,000

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