

The University of Montana
Standard 7: Finance - Table 1 - Current Funds Revenues (Public Institutions Only)

Source (IPEDS Report)		ACTUAL					
		Year 1 (FY07)		Year 2 (FY08)		Year 3 (FY09) ²	
		Amount	% ¹	Amount	%	Amount	%
Tuition and Fees		82,339,623	30.69%	85,359,066	30.70%	87,754,607	29.03%
Government Appropriations							
Federal							
State		41,533,783	15.48%	48,206,994	17.34%	53,126,100	17.58%
Local							
Government Grants & Contracts							
Federal:	Unrestricted						
	Restricted	52,105,763	19.42%	52,073,767	18.73%	60,239,436	19.93%
State:	Unrestricted						
	Restricted	7,355,134	2.74%	7,936,919	2.86%	8,399,757	2.78%
Local:	Unrestricted						
	Restricted	5,839,636	2.18%	7,647,011	2.75%	7,235,442	2.39%
Private Gifts,	Unrestricted						
Grants, Contracts	Restricted	15,096,392	5.63%	19,548,136	7.03%	30,833,131	10.20%
Investment	Unrestricted	6,994,620	2.61%	1,997,761	0.72%	(1,307,393)	-0.43%
Income	Restricted						
Sales and Services of Educational Activities		12,978,904	4.84%	12,586,368	4.53%	14,463,547	4.78%
Auxiliary Enterprises ⁴		26,914,259	10.03%	28,577,654	10.28%	28,439,713	9.41%
Other Sources		17,156,561	6.39%	14,064,145	5.06%	13,093,606	4.33%
Independent Operations							
Total Current Funds		268,314,675	100.00%	277,997,821	100.00%	302,277,946	100.00%

¹ Percentage of Total Current Fund Revenues

² Most recent fiscal year for which audited financial statements are available

⁴ Fee Income for Auxiliaries is included in line titled "Tuition and Fees"

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Source (IPEDS Report)	PROJECTED					
	Year 4 (FY10) ³		Year 5 (FY11)		Year 6 (FY12)	
	Amount	%	Amount	%	Amount	%
Tuition and Fees	90,700,000	29.77%	93,400,000	30.65%	96,200,000	30.88%
Government Appropriations						
Federal						
State	54,400,000	17.85%	49,800,000	16.34%	49,000,000	15.73%
Local						
Government Grants & Contracts						
Federal:						
	60,400,000	19.82%	62,000,000	20.35%	65,000,000	20.87%
State:						
	8,500,000	2.79%	8,500,000	2.79%	8,500,000	2.73%
Local:						
	8,500,000	2.79%	8,500,000	2.79%	8,500,000	2.73%
Private Gifts,						
Grants, Contracts	25,500,000	8.37%	20,000,000	6.56%	20,000,000	6.42%
Investment	(2,000,000)	-0.66%	2,000,000	0.66%	2,000,000	0.64%
Income						
Sales and Services of Educational Activities	13,400,000	4.40%	13,800,000	4.53%	14,200,000	4.56%
Auxiliary Enterprises ⁴	29,300,000	9.62%	30,200,000	9.91%	31,100,000	9.98%
Other Sources	16,000,000	5.25%	16,500,000	5.42%	17,000,000	5.46%
Independent Operations						
Total Current Funds	304,700,000	100.00%	304,700,000	100.00%	311,500,000	100.00%

³ Budget for Current Year