

	351000:											
	INFORMATION	340000 VPSS	390000	310000	312000	317000 SC	320000 VPOF	330000	350000 VPPC	360000 VPR	Other	TOTAL
	TECHNOLOGY		MARKETING	PRESIDENT	ATHLETICS	RELATIONS		PROVOST**				
FY 2026 Allocation	\$ 9,857,184	\$ 12,874,586	\$ 5,154,373	\$ 2,802,799	\$ 8,711,600	\$ 2,201,801	\$ 24,751,764	\$ 94,424,853	\$ 3,219,423	\$ 4,422,128	\$ (7,117,698)	\$ 161,302,813
Pay Plan/Merits/Inversions/Promotions - FACULTY	202,359	285,415	118,712	42,037	196,285	37,837	448,798	2,490,039	77,695	104,521	-	4,003,698
Subtotal	10,059,543	13,160,001	5,273,085	2,844,836	8,907,885	2,239,638	25,200,562	96,914,892	3,297,118	4,526,649	(7,117,698)	165,306,511
Reduction	(152,900)	-	(95,004)	(112,330)	(389,000)	(141,770)	(283,656)	(848,001)	(47,110)	(262,511)		(2,332,282)
FY 2027 Allocation	\$ 9,906,643	\$ 13,160,001	\$ 5,178,081	\$ 2,732,506	\$ 8,518,885	\$ 2,097,868	\$ 24,916,906	\$ 96,066,891	\$ 3,250,008	\$ 4,264,138	\$ (7,117,698)	\$ 162,974,229
Change from FY 26 to FY 27	\$ 49,459	\$ 285,415	\$ 23,708	\$ (70,293)	\$ (192,715)	\$ (103,933)	\$ 165,142	\$ 1,642,038	\$ 30,585	\$ (157,990)	\$ -	\$ 1,671,416
	0.5%	2.2%	0.5%	-2.5%	-2.2%	-4.7%	0.7%	1.7%	1.0%	-3.6%	0.0%	1.0%

** Includes Graduate Student Allocation of \$4,185,048 from Research