



University Budget Committee

Meeting Agenda

December 4, 2014

1:00 – 2:00 PM, UC 326-327

Call to Order

Old Business

New Business

- University Budget Committee Charge and Timeline
- Status of FY15 Budget
- Status update on new allocation model
- Review Governor's Proposed Budget and its implications
 - Allocation Process
 - Performance Funding
 - LRBP proposal/draft
 - Tuition Freeze or limited increase (fees only)
- Other Business

Adjournment