



**University Budget Committee Agenda
April 5, 2018
2:00 – 3:00 PM
UH 004**

- 1. Fiscal Year 2018 Status**

- 2. UPC Process (Data Subgroup)**

- 3. Enrollment Targets**

- 4. Voluntary Severance Offer (VSO) Update**

- 5. 2020/2021 Biennium Work-in-Progress**
 - **Long Range Building Plan (LRBP)**
 - **Legislative Personnel Salary Snapshot**

- 6. Other**