

Unit Name	FY 2022	FY 2023	FY 2024
College of Education & Human Sciences	3,380,000	3,600,000	3,850,000
College Hlth Prof & Biomedical Sci	10,535,000	11,350,000	12,150,000
College of Forestry & Conservation	4,355,000	4,600,000	5,110,000
College of Humanities/Sciences	25,765,000	25,160,000	25,200,000
College of the Arts & Media	7,560,000	7,250,000	7,400,000
Davidson Honors College	520,000	570,000	600,000
College of Business	5,985,000	6,275,000	6,750,000
School of Law & Law Library	4,950,000	5,100,000	5,770,000
Missoula College	4,980,000	4,800,000	5,800,000
TOTAL OF ACADEMIC UNITS	68,030,000	68,705,000	72,630,000

Provost	5,747,262	4,752,372	*4,489,152
VPAA Dept. Operations	-	1,206,041	+237,767
VPEII	-	-	835,062
Mansfield Center	69,779	107,808	-
Mansfield Library	5,969,955	5,823,664	6,144,911
Vice Provost for Student Success	4,105,327	3,875,068	°3,668,827
TOTAL OF PROVOST OPS. UNITS	15,892,323	15,764,953	15,375,719

TOTAL OF ACADEMIC & OPS. UNITS **83,922,323** **84,469,953** **88,005,719**

Additional Comments

- * Bitterroot College moved to Missoula College (\$677,500)
- + OOLD moved to VPPC (\$295,000)
Mansfield moved to VPEII (\$107,809)
Global Engagement moved to VPEII (\$510,148)
Provost Summer moved to VPEII (\$178,360)
- ° MVSO office moved to Enrollment