

Tuition Amount	4,056,851	34,873,458	31,829,840	3,734,202	39,107,010	36,221,530
Waiver Amount	163,217	8,601,615	7,727,481	181,565	11,219,236	10,349,374
Net Tuition Revenue	3,893,815	26,273,156	24,103,564	3,552,725	27,889,323	25,873,716
Unduplicated Headcount Tuition	2,210	9,168	9,140	2,037	9,179	9,431
Total SCH	17,291	119,002	112,869	16,482	119,504	113,884
Net Tuition Revenue per Student	\$ 1,761.91	\$ 2,865.75	\$ 2,637.15	\$ 1,744.10	\$ 3,038.38	\$ 2,743.48
Net Tuition Revenue per SCH	\$ 225.19	\$ 220.78	\$ 213.55	\$ 215.56	\$ 233.38	\$ 227.19
Gross Tuition	4,056,851	34,873,458	31,829,840	3,734,202	39,107,010	36,221,530
Waiver/Discount Amount	163,217	8,601,615	7,727,481	181,565	11,219,236	10,349,374
Program Tuition	3,893,633	26,271,844	24,102,359	3,552,637	27,887,773	25,872,156
	180,161	2,899,543	2,849,686	161,729	3,002,499	2,870,176
Total Net Tuition	4,073,794	29,171,387	26,952,045	3,714,366	30,890,273	28,742,332
Discount Rate Excluding Program Tuition	4.02%	24.67%	24.28%	4.86%	28.69%	28.57%
Discount Rate Including Program Tuition	3.85%	22.77%	22.28%	4.66%	26.64%	26.47%

3,753,369	29,314,882	27,121,766
5.7%	5.1%	4.8%