| | Fall Semester | | | | | | | | | | | | Spring Semester | | | | | | | | | | | | AY | | | | Summer Semester | | | | | | | | | | | | | FY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Undup Head count | Fall Change Rate | FY24 Budget Headcount | Avg SCH | Gross Tuition Per Student | Fall Change Rate | FY24 Budget Gross Tuition Per Student | Gross | Total Discount Rate | Fall Disc. Change Rate | Discount | Net | Undup. Headcount | Spring Change Rate | Budget Headcount | Avg SCH | Gross Tuition Per Student | Spring Change Rate | FY24 Budget Gross Tuition Per Student | Gross | Total Discount Rate | Change Rate | Discount | Net | Academic Year Gross | Academic Year Discount | Academic Year Net | Discount Rate | Undup. Headcount | Summer Change Rate | Budget Head Count | Avg SCH | Gross Tuition Per Student | Summer Change Rate | FY24 Budget Gross Tuition Per Student | Gross | Total Discount Rate | Summ Disc. Change Rate | Discount | Net | Fiscal Year Gross | Fiscal Year Discount | Fiscal Year Net | Discount Rate |
| Msla College Non-resident UG | 163 | 0.00% | 163 | 11.85 | 5,157.24 | 6.00% | 5,466.67 | 891,068 | 2.15% | | 19,156 | 871,911 | 125 | 0.00% | 125 | 11.02 | 5,455.90 | 6.00% | 5,783.25 | 722,907 | 2.65% | | 19,156 | 703,751 | 1,613,975 | 38,313 | 1,575,662 | 2.4% | 18 | 0.00% | 18 | 4.70 | 2,428.94 | 6.00% | 2,574.68 | 46,344 | 0.00% | | - | 46,344 | 1,660,319 | 38,313 | 1,622,006 | 2.3% |
| Msla College Non-resident UG Distance | 13 | 0.00% | 13 | 10.08 | 3,325.91 | 6.00% | 3,525.47 | 45,831 | 11.32% | | 5,190 | 40,641 | 10 | 0.00% | 10 | 10.20 | 3,074.73 | 6.00% | 3,259.21 | 32,592 | 5.18% | | 1,688 | 30,905 | 78,423 | 6,877 | 71,546 | 8.8% | 1 | 0.00% | 1 | 3.00 | 1,059.00 | 6.00% | 1,122.54 | 1,123 | 0.00% | | - | 1,123 | 79,546 | 6,877 | 72,668 | 8.6% |
| Msla College Resident UG | 1,082 | 0.00% | 1,082 | 8.87 | 850.33 | 5.00% | 892.85 | 966,061 | 4.98% | | 48,093 | 917,967 | 1,917 | 0.00% | 1,917 | 6.89 | 577.19 | 5.00% | 606.04 | 1,161,788 | 4.23% | | 49,098 | 1,112,690 | 2,127,849 | 97,192 | 2,030,657 | 4.6% | 204 | 0.00% | 204 | 5.83 | 579.93 | 5.00% | 608.92 | 124,220 | 4.43% | | 5,497 | 118,724 | 2,252,069 | 102,689 | 2,149,380 | 4.6% |
| Msla College Resident UG Distance | 65 | 0.00% | 65 | 8.38 | 905.41 | 5.00% | 950.68 | 61,794 | 5.20% | | 3,213 | 58,581 | 49 | 0.00% | 49 | 8.98 | 973.80 | 5.00% | 1,022.49 | 50,102 | 0.71% | | 357 | 49,745 | 111,896 | 3,570 | 108,326 | 3.2% | 31 | 0.00% | 31 | 7.09 | 780.65 | 5.00% | 819.68 | 25,410 | 1.82% | | 462 | 24,948 | 137,306 | 4,032 | 133,274 | 2.9% |
| Mtn Campus GR 150 | 40 | 0.00% | 40 | 11.88 | 4,438.95 | 6.00% | 4,705.29 | 188,211 | 2.30% | | 4,328 | 183,884 | 49 | 0.00% | 49 | 11.35 | 4,092.84 | 6.00% | 4,338.41 | 212,582 | 2.68% | | 5,702 | 206,880 | 400,793 | 10,030 | 390,764 | 2.5% | 10 | 0.00% | 10 | 7.70 | 2,918.10 | 6.00% | 3,093.19 | 30,932 | 0.00% | | - | 30,932 | 431,725 | 10,030 | 421,696 | 2.3% |
| Mtn Campus Non-resident PB Distance | 84 | 0.00% | 84 | 9.50 | 6,507.84 | 6.00% | 6,898.31 | 579,458 | 28.89% | | 167,426 | 412,032 | 102 | 0.00% | 102 | 8.89 | 5,771.07 | 6.00% | 6,117.34 | 623,968 | 22.31% | | 139,237 | 484,731 | 1,203,426 | 306,663 | 896,763 | 25.5% | 48 | 0.00% | 48 | 5.71 | 3,636.75 | 6.00% | 3,854.96 | 185,038 | 2.88% | | 5,320 | 179,718 | 1,388,464 | 311,983 | 1,076,481 | 22.5% |
| Mtn Campus Non-resident GR | 406 | 0.00% | 406 | 10.36 | 7,213.99 | 6.00% | 7,646.83 | 3,104,613 | 14.75% | | 457,777 | 2,646,836 | 261 | 0.00% | 261 | 10.20 | 8,313.07 | 6.00% | 8,811.85 | 2,299,894 | 14.01% | | 322,114 | 1,977,780 | 5,404,507 | 779,891 | 4,624,616 | 14.4% | 76 | 0.00% | 76 | 4.92 | 4,473.97 | 6.00% | 4,742.41 | 360,423 | 2.58% | | 9,300 | 351,123 | 5,764,930 | 789,191 | 4,975,739 | 13.7% |
| Mtn Campus Non-resident GR Distance | 30 | 0.00% | 30 | 7.17 | 5,539.60 | 6.00% | 5,871.98 | 176,159 | 14.88% | | 26,218 | 149,942 | 46 | 0.00% | 46 | 8.98 | 7,410.98 | 6.00% | 7,855.64 | 361,359 | 3.43% | | 12,389 | 348,970 | 537,519 | 38,607 | 498,912 | 7.2% | 54 | 0.00% | 54 | 5.89 | 4,725.15 | 6.00% | 5,008.66 | 270,467 | 4.01% | | 10,859 | 259,609 | 807,986 | 49,465 | 758,521 | 6.1% |
| Mtn Campus Non-resident Law | 82 | 0.00% | 82 | 15.12 | 14,580.97 | 6.00% | 15,455.83 | 1,267,378 | 19.07% | 18.00% | 469,799 | 797,579 | 74 | 0.00% | 74 | 14.95 | 15,254.97 | 6.00% | 16,170.27 | 1,196,600 | 18.98% | 19.50% | 460,416 | 736,185 | 2,463,978 | 930,215 | 1,533,763 | 37.8% | 9 | 0.00% | 9 | 5.22 | 4,668.00 | 6.00% | 5,160.08 | 46,441 | 4.48% | | 2,079 | 44,362 | 2,510,419 | 932,293 | 1,578,125 | 37.1% |
| Mtn Campus Non-resident PB | 1,441 | 2.50% | 1,477 | 14.35 | 11,503.07 | 6.00% | 12,193.25 | 18,009,430 | 36.78% | | 6,623,715 | 11,385,715 | 1,152 | 2.50% | 1,181 | 14.30 | 12,577.28 | 6.00% | 13,331.91 | 15,742,055 | 38.17% | | 6,008,085 | 9,733,970 | 33,751,485 | 12,831,800 | 21,119,685 | 37.4% | 140 | 0.00% | 140 | 6.10 | 5,591.99 | 6.00% | 5,927.50 | 829,851 | 0.20% | | 1,636 | 828,215 | 34,581,336 | 12,633,436 | 21,947,900 | 36.5% |
| Mtn Campus Non-resident TARA GR | 146 | 0.00% | 146 | 9.33 | 2,602.66 | 6.00% | 2,758.82 | 402,787 | 83.76% | | 337,380 | 65,407 | 227 | 0.00% | 227 | 9.24 | 2,569.09 | 6.00% | 2,723.24 | 618,175 | 77.71% | | 480,363 | 137,812 | 1,020,962 | 817,743 | 203,219 | 80.1% | 5 | 0.00% | 5 | 1.40 | 383.60 | 6.00% | 406.62 | 2,033 | 0.00% | | - | 2,033 | 1,022,995 | 817,743 | 205,252 | 79.9% |
| Mtn Campus Resident GR | 801 | 0.00% | 801 | 9.47 | 2,355.64 | 6.00% | 2,496.98 | 2,000,081 | 22.51% | | 450,119 | 1,549,962 | 755 | 0.00% | 755 | 9.26 | 2,314.20 | 6.00% | 2,453.05 | 1,852,052 | 21.60% | | 400,102 | 1,451,950 | 3,852,133 | 850,220 | 3,001,912 | 22.1% | 315 | 0.00% | 315 | 5.72 | 1,430.02 | 6.00% | 1,515.82 | 477,485 | 13.32% | | 63,606 | 413,878 | 4,329,617 | 913,827 | 3,415,791 | 21.1% |
| Mtn Campus Resident GR Distance | 198 | 0.00% | 198 | 5.09 | 1,410.00 | 6.00% | 1,494.60 | 295,930 | 16.63% | | 49,208 | 246,722 | 224 | 0.00% | 224 | 6.15 | 1,703.74 | 6.00% | 1,805.97 | 404,537 | 15.00% | | 60,692 | 343,845 | 700,467 | 109,899 | 590,567 | 15.7% | 196 | 0.00% | 196 | 5.18 | 1,395.16 | 6.00% | 1,478.87 | 289,859 | 6.31% | | 18,298 | 271,561 | 990,326 | 128,197 | 862,128 | 12.9% |
| Mtn Campus Resident Law | 169 | 0.00% | 169 | 15.36 | 3,444.00 | 6.00% | 3,650.64 | 616,958 | 38.18% | 37.00% | 463,809 | 153,149 | 168 | 0.00% | 168 | 15.17 | 3,421.79 | 6.00% | 3,627.10 | 609,353 | 38.13% | 38.00% | 463,909 | 145,444 | 1,226,311 | 927,718 | 298,593 | 75.7% | 24 | 0.00% | 24 | 3.50 | 388.17 | 6.00% | 411.46 | 9,875 | 0.00% | | - | 9,875 | 1,236,186 | 927,718 | 308,468 | 75.0% |
| Mtn Campus Resident PB | 3,548 | 0.42% | 3,563 | 13.82 | 2,578.02 | 5.00% | 2,706.92 | 9,644,752 | 31.15% | | 3,004,003 | 6,640,750 | 3,312 | 0.42% | 3,326 | 13.65 | 2,573.22 | 5.00% | 2,701.88 | 8,986,448 | 31.12% | | 2,796,311 | 6,190,137 | 18,631,200 | 5,800,313 | 12,830,887 | 31.1% | 674 | 0.00% | 674 | 5.76 | 1,231.30 | 5.00% | 1,292.86 | 871,389 | 6.72% | | 58,548 | 812,841 | 19,502,589 | 5,858,861 | 13,643,728 | 30.0% |
| Mtn Campus Resident PB Distance | 188 | 0.00% | 188 | 9.64 | 2,078.90 | 5.00% | 2,182.84 | 410,374 | 12.92% | | 53,027 | 357,347 | 167 | 0.00% | 167 | 10.58 | 2,205.00 | 5.00% | 2,315.25 | 386,648 | 9.45% | | 36,520 | 350,128 | 797,022 | 89,546 | 707,475 | 11.2% | 89 | 0.00% | 89 | 6.03 | 1,315.45 | 5.00% | 1,381.22 | 122,929 | 8.38% | | 10,303 | 112,626 | 919,950 | 99,849 | 820,101 | 10.9% |
| Mtn Campus WUE | 723 | 0.00% | 723 | 15.43 | 4,132.34 | 5.00% | 4,338.95 | 3,137,062 | 9.58% | | 300,606 | 2,836,456 | 793 | 0.00% | 793 | 15.12 | 4,110.07 | 5.00% | 4,315.57 | 3,422,246 | 8.92% | | 305,401 | 3,116,845 | 6,559,308 | 606,007 | 5,953,301 | 9.2% | 143 | 0.00% | 143 | 5.15 | 1,672.66 | 5.00% | 1,756.29 | 251,150 | 2.27% | | 5,693 | 245,457 | 6,810,458 | 611,699 | 6,198,758 | 9.0% |
| NA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9,179 | | 9,230 | | | | | 41,797,949 | | | 12,483,066 | 29,314,882 | 9,431 | | 9,474 | | | | | 38,683,305 | | | 11,561,538 | 27,121,766 | 80,481,253 | 24,044,605 | 56,436,649 | 29.9% | 2,037 | | 2,037 | | | | | 3,944,968 | | | 191,599 | 3,753,369 | 84,426,221 | 24,236,204 | 60,190,017 | 28.7% |
| Check Figure | | | 0.56% | | | | | (2,690,939) | | | (1,263,830) | (1,427,109) | | | | | | | | 2,461,775 | | | 1,212,164 | 1,249,610 | | | | | | | | | (210,766) | | | (10,034) | (200,644) | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | Miss Coll | 3,786,191 | | | | | | | | | Miss Coll | 191,138 | | | | |
| | 20,647 | | 20,741 | | | | | 52% | | | | 52% | | | 29 | | | | | | | | | | | Mtn Camp | 52,650,458 | | | | | | | | | Mtn Cam | 3,562,230 | **79,062,742** | **21,750,176** | **57,321,264** | |
| | 10,324 | | 10,370 | | | | | | | | | | | | | | | | | 67,998,187 | | | | | | | | | | | | | | | | | | | | |