

**THE MONTANA UNIVERSITY SYSTEM**

*University of Montana*

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

ITEM 194-104-R0521

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Tuition</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY 25 Requested</b>	<b>% Increase</b>
Resident UG	2,757.60	2,892.00	4.9%	3,036.00	5.0%
Resident Grad	3,444.00	3,648.00	5.9%	3,864.00	5.9%
WUE	4,140.00	4,344.00	4.9%	4,560.00	5.0%
Nonresident UG	13,584.00	14,400.00	6.0%	15,264.00	6.0%
Nonresident Grad	15,324.00	16,248.00	6.0%	17,232.00	6.1%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Fees</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY 25 Requested</b>	<b>% Increase</b>
Resident UG	1,102.00	1,236.00	12.2%	1,348.00	9.1%
Resident Grad	1,102.00	1,236.00	12.2%	1,348.00	9.1%
WUE	1,233.00	1,439.00	16.7%	1,626.00	13.0%
Nonresident UG	1,233.00	1,439.00	16.7%	1,626.00	13.0%
Nonresident Grad	1,233.00	1,439.00	16.7%	1,626.00	13.0%

**Total, Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Total</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY25 Requested</b>	<b>% Increase</b>
Resident UG	3,859.60	4,128.00	7.0%	4,384.00	6.2%
Resident Grad	4,546.00	4,884.00	7.4%	5,212.00	6.7%
WUE	5,373.00	5,783.00	7.6%	6,186.00	7.0%
Nonresident UG	14,817.00	15,839.00	6.9%	16,890.00	6.6%
Nonresident Grad	16,557.00	17,687.00	6.8%	18,858.00	6.6%

**THE MONTANA UNIVERSITY SYSTEM**

*University of Montana - Missoula College*

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Tuition</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY 25 Requested</b>	<b>% Increase</b>
Resident UG	1,360.08	1,428.00	5.0%	1,500.00	5.0%
Nonresident UG	7,320.00	7,764.00	6.1%	8,232.00	6.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Fees</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY 25 Requested</b>	<b>% Increase</b>
Resident UG	732.00	845.00	15.4%	935.00	10.7%
Nonresident UG	863.00	1,048.00	21.4%	1,213.00	15.7%

**Total, Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Total</b>	<b>FY 24 Requested</b>	<b>% Increase</b>	<b>FY 25 Requested</b>	<b>% Increase</b>
Resident UG	2,092.08	2,273.00	8.6%	2,435.00	7.1%
Nonresident UG	8,183.00	8,812.00	7.7%	9,445.00	7.2%

**THE MONTANA UNIVERSITY SYSTEM**  
**The University of Montana - Missoula**

Total Annual Cost of Attendance -- Fiscal Years 2023, 2024 and 2025\*  
 For An Undergraduate Full Time Student (12 credits per semester)

	2022-23		2023-24		2024-25	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Tuition	\$ 5,515	\$ 27,168	\$ 5,784	\$ 28,800	\$ 6,072	\$ 30,528
Mandatory Fees	2,204	2,466	2,472	2,878	2,696	3,252
Room and Board	11,606	11,606	12,548	12,548	13,572	13,572
Books and Supplies	1,100	1,100	1,122	1,122	1,144	1,144
Loan Fee Allowance	42	42	50	50	50	50
Transportation	2,000	2,200	2,050	2,250	2,100	2,300
Miscellaneous	2,932	2,932	3,000	3,000	3,050	3,050
<b>Total Average Cost of Attendance</b>	<b>\$ 25,399</b>	<b>\$ 47,514</b>	<b>\$ 27,026</b>	<b>\$ 50,648</b>	<b>\$ 28,684</b>	<b>\$ 53,896</b>
Annual Dollar Increase			\$ 1,627	\$ 3,134	\$ 1,658	\$ 3,248
Annual Percent Increase			6.4%	6.6%	6.1%	6.4%

\* Reflects a double room in a standard residence hall and an all campus meal plan; various room configurations are available

**Percent Increase**

	2023-24		2024-25	
Tuition	4.9%	6.0%	5.0%	6.0%
Mandatory Fees	12.2%	16.7%	9.1%	13.0%
Room and Board	8.1%	8.1%	8.2%	8.2%
Books and Supplies	2.0%	2.0%	2.0%	2.0%
<b>Total Cost of Attendance</b>	<b>6.4%</b>	<b>6.6%</b>	<b>6.1%</b>	<b>6.4%</b>

\* This is an estimate only. The published Actual Annual Cost of Attendance will be determined by UM's Financial Aid Office in accordance with University Policy.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2023, 2024 and 2025

Room and Board Rates -- Rates per Semester

Unit Name: **University of Montana**

**REQUESTED ROOM AND BOARD RATES\***

NAME OF FEE	FY 23 Rates	FY 24 Rates	% CHANGE	FY 25 Rates	% CHANGE
<b>RESIDENCE HALLS</b>					
<i>Semester Rates</i>					
Double Room	\$ 2,553	\$ 2,682	5.00%	\$ 2,816	5.00%
Pantzer Suite	\$ 3,594	\$ 3,774	5.00%	\$ 3,964	5.00%
Miller Suite/Penthouse	\$ 3,326	\$ 3,492	5.00%	\$ 3,668	5.00%
* Rates may vary for rooms with additional amenities.					
<b>UNIVERSITY VILLAGES</b>					
<i>Monthly Rates</i>					
Lewis and Clark per resident	\$ 600	\$ 664	10.50%	\$ 734	10.50%
Elliott Villages - 2 bedroom	\$ 703	\$ 778	10.50%	\$ 860	10.50%
Studio	\$ 476	\$ 526	10.50%	\$ 582	10.50%
One bedroom	\$ 569	\$ 630	10.50%	\$ 696	10.50%
Two bedroom	\$ 703	\$ 778	10.50%	\$ 860	10.50%
Three bedroom	\$ 784	\$ 866	10.50%	\$ 958	10.50%
Craighead Sisson - 2 bedroom	\$ 1,002	\$ 1,108	10.50%	\$ 1,224	10.50%
Studio	\$ 750	\$ 830	10.50%	\$ 918	10.50%
One bedroom	\$ 833	\$ 920	10.50%	\$ 1,018	10.50%
Two bedroom	\$ 1,002	\$ 1,108	10.50%	\$ 1,224	10.50%
Three bedroom	\$ 1,128	\$ 1,246	10.50%	\$ 1,378	10.50%
Four bedroom	\$ 1,187	\$ 1,312	10.50%	\$ 1,450	10.50%
Toole Village - 2 bedroom	\$ 957	\$ 1,058	10.50%	\$ 1,170	10.50%
Studio	\$ 601	\$ 664	10.50%	\$ 734	10.50%
One bedroom	\$ 792	\$ 876	10.50%	\$ 968	10.50%
Two bedroom	\$ 957	\$ 1,058	10.50%	\$ 1,170	10.50%
Three bedroom	\$ 1,084	\$ 1,198	10.50%	\$ 1,324	10.50%
<b>DINING SERVICES</b>					
<i>Semester Rates</i>					
All Campus	\$ 3,250	\$ 3,592	10.50%	\$ 3,970	10.50%
Food Zoo Unlimited	\$ 3,250	\$ 3,592	10.50%	\$ 3,970	10.50%
Food Zoo 15	\$ 2,700	\$ 2,984	10.50%	\$ 3,298	10.50%

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees - Fiscal Year 2023

Mandatory Fees - Authorization, Fund, and Description

Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA

DESCRIPTION	AMOUNT	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	ALLOCATION \$
ASUM Fees	\$ 70.00	Student Government / Activity Fees	Supports the operations and activities of student government.	334002	MST001 (ASUM Transferral)	76.2000%	\$ 53.34
				334019	MSTCCC (ASUM Child/Infant Care)	2.9714%	\$ 2.08
				334203	MST012 (Student Research)	1.4857%	\$ 1.04
				334079	MST400 (Kaimin)	8.9286%	\$ 6.25
				334167	MST800 (Student Radio Organization)	10.4143%	\$ 7.29
Transportation Fee	\$ 45.00	Student Government / Activity Fees	Supports and promotes transportation options for the University community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.	334489	MST910 (ASUM Bike Programs)	5.0000%	\$ 2.25
				334488	MST904 (UDASH Operating Account)	87.5000%	\$ 39.37
				334490	MST900 (ASUM Transportation Fee)	7.5000%	\$ 3.38
Athletic Fee	\$ 77.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000%	\$ 77.00
Campus Recreation	\$ 138.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	\$ 138.00
Equipment Fee	\$ 25.00	Equipment Fees	Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	\$ 25.00
Facilities Fees	\$ 131.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN651 (Student Building Fees)	61.7557%	\$ 80.90
				373410	MRT608 (Academic Facilities Fee)	33.6641%	\$ 44.10
				338126	MAF014 (Recycling & Waste Management)	4.5802%	\$ 6.00
Nonresident Facilities Fees	\$ 131.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN651 (Non-Resident Facilities Fee)	95.4198%	\$ 125.00
				338126	MAF014 (Recycling & Waste Management)	4.5802%	\$ 6.00
Health Service Fee	\$ 283.00	Health Service Fees	Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.	373420	MRT611 (Health Service Renovation Fee)	1.0601%	\$ 3.00
				344011	MHS820 (Health Service Administration)	98.93993%	\$ 280.00
Registration Fee	\$ 30.00		Supports costs associated with registering a student. (Non-refundable)	311001	MBZT06 (Fees & Collections Ed & General)	100.0000%	\$ 30.00
Student Support Fee	\$ 25.00	Student Support Fees	Supports the operation of academic support services and centers.	331393	MPV033 (Student Support Fee)	100.0000%	\$ 25.00
Technology Fees	\$ 117.00	Computer / Technology Fees	Supports technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems which will primarily benefit instructional programs.	371651	MUN649 (Computer Fee Revenue Account)	41.3675%	\$ 48.40
			Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	331302	MAF003 (Technology Fee)	58.6325%	\$ 68.60
UC Fees	\$ 155.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.	346101	MUC802 (UC Student Union Fee)	83.7662%	\$ 129.84
				373430	MRT614 (UC Renovation Fee)	16.2338%	\$ 25.16
Sustainability Fee	\$ 6.00	Student Government / Activity Fees	Supports the Kless Sustainability Fund, a resource for energy and resource conservation projects on campus	372205	MAF613 (Sustainability Fee Projects)	100.0000%	\$ 6.00

Total \$ 1,233.00

\$ 1,233.00

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees - Fiscal Year 2024

Mandatory Fees - Authorization, Fund, and Description

Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA

DESCRIPTION	AMOUNT	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	ALLOCATION \$
ASUM Fees	\$ 79.00	Student Government / Activity Fees	Supports the operations and activities of student government.	334002	MST001 (ASUM Transferral)	66.1416%	\$ 52.25
				338126	MAF014 (Recycling & Waste Management)	8.2192%	\$ 6.49
				334019	MSTCCC (ASUM Child/Infant Care)	2.9714%	\$ 2.35
				334203	MST012 (Student Research)	1.3699%	\$ 1.08
				334079	MST400 (Kaimin)	11.7089%	\$ 9.25
				334167	MST800 (Student Radio Organization)	9.5890%	\$ 7.58
Transportation Fee	\$ 49.00	Student Government / Activity Fees	Supports and promotes transportation options for the University community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.	334489	MST910 (ASUM Bike Programs)	5.0000%	\$ 2.44
				334488	MST904 (UDASH Operating Account)	87.5000%	\$ 42.88
				334490	MST900 (ASUM Transportation Fee)	7.5000%	\$ 3.68
Athletic Fee	\$ 79.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000%	\$ 79.00
Campus Recreation	\$ 149.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	\$ 149.00
Equipment Fee	\$ 25.00	Equipment Fees	Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	\$ 25.00
Facilities Fees	\$ 135.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN651 (Student Building Fees)	60.6250%	\$ 81.84
				373410	MRT608 (Academic Facilities Fee)	39.3750%	\$ 53.16
Nonresident Facilities Fees	\$ 203.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN651 (Non-Resident Facilities Fee)	100.0000%	\$ 203.00
Health Service Fee	\$ 297.00	Health Service Fees	Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.	373420	MRT611 (Health Service Renovation Fee)	1.0101%	\$ 3.00
Registration Fee	\$ 30.00		Supports costs associated with registering a student. (Non-refundable)	344011	MHS820 (Health Service Administration)	98.98990%	\$ 294.00
Student Support Fee	\$ 26.00	Student Support Fees	Supports the operation of academic support services and centers.	311001	MBZT06 (Fees & Collections Ed & General)	100.0000%	\$ 30.00
Technology Fees	\$ 186.00	Computer / Technology Fees	Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	331393	MPV033 (Student Support Fee)	100.0000%	\$ 26.00
			Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	371651	MUN649 (Computer Fee Revenue Account)	26.0215%	\$ 48.40
			Supports online delivery of instructional and other content.	331302	MAF003 (Technology Fee)	41.7204%	\$ 77.60
UC Fees	\$ 163.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.	333202	MCE186 Online Learning Fee and Operating	32.2581%	\$ 60.00
				346101	MUC802 (UC Student Union Fee)	83.2215%	\$ 135.65
Sustainability Fee	\$ 6.00	Student Government / Activity Fees	Supports the Kless Sustainability Fund, a resource for energy and resource conservation projects on campus	373430	MRT614 (UC Renovation Fee)	16.7785%	\$ 27.35
Documents Fee	\$ 12.00	Documents Fee	Supports the Registrar's Office in providing graduation services, transcripts to students and other support costs.	372205	MAF613 (Sustainability Fee Projects)	100.0000%	\$ 6.00
				337540	MRG005 Graduation Fee/Transcript Fee	100.0000%	\$ 12.00

Total \$ 1,439.00

\$ 1,439.00

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees - Fiscal Year 2025

Mandatory Fees - Authorization, Fund, and Description

Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA

DESCRIPTION	AMOUNT	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	ALLOCATION \$
ASUM Fees	\$ 79.00	Student Government / Activity Fees	Supports the operations and activities of student government.	334002	MST001 (ASUM Transferral)	73.4197%	\$ 58.00
				334019	MSTCCC (ASUM Child/Infant Care)	2.9714%	\$ 2.35
				334203	MST012 (Student Research)	1.4857%	\$ 1.17
				334079	MST400 (Kaimin)	11.7089%	\$ 9.25
				334167	MST800 (Student Radio Organization)	10.4143%	\$ 8.23
Transportation Fee	\$ 49.00	Student Government / Activity Fees	Supports and promotes transportation options for the University community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.	334489	MST910 (ASUM Bike Programs)	5.0000%	\$ 2.45
				334488	MST904 (UDASH Operating Account)	87.5000%	\$ 42.87
				334490	MST900 (ASUM Transportation Fee)	7.5000%	\$ 3.68
Athletic Fee	\$ 81.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000%	\$ 81.00
Campus Recreation	\$ 161.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	\$ 161.00
Equipment Fee	\$ 25.00	Equipment Fees	Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries, and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	\$ 25.00
Facilities Fees	\$ 139.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN651 (Student Building Fees)	61.7557%	\$ 85.84
				373410	MRT608 (Academic Facilities Fee)	33.6641%	\$ 46.79
				338126	MAF014 (Recycling & Waste Management)	4.5802%	\$ 6.37
Nonresident Facilities Fees	\$ 278.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN651 (Non-Resident Facilities Fee)	95.4198%	\$ 265.27
				338126	MAF014 (Recycling & Waste Management)	4.5802%	\$ 12.73
Health Service Fee	\$ 309.00	Health Service Fees	Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.	373420	MRT611 (Health Service Renovation Fee)	0.9709%	\$ 3.00
				344011	MHS820 (Health Service Administration)	99.0291%	\$ 306.00
Registration Fee	\$ 30.00		Supports costs associated with registering a student. (Non-refundable)	311001	MBZT06 (Fees & Collections Ed & General)	100.0000%	\$ 30.00
Student Support Fee	\$ 27.00	Student Support Fees	Supports the operation of academic support services and centers.	331393	MPV033 (Student Support Fee)	100.0000%	\$ 27.00
Technology Fees	\$ 247.00	Computer / Technology Fees	Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems. Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems. Supports online delivery of instructional and other content.	371651	MUN649 (Computer Fee Revenue Account)	19.5951%	\$ 48.40
				331302	MAF003 (Technology Fee)	36.6802%	\$ 90.60
				333202	MCE186 Online Learning Fee and Operating	43.7247%	\$ 108.00
UC Fees	\$ 171.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.	346101	MUC802 (UC Student Union Fee)	83.7662%	\$ 143.24
				373430	MRT614 (UC Renovation Fee)	16.2338%	\$ 27.76
Sustainability Fee	\$ 6.00	Student Government / Activity Fees	Supports the Kless Sustainability Fund, a resource for energy and resource conservation projects on campus	372205	MAF613 (Sustainability Fee Projects)	100.0000%	\$ 6.00
Documents Fee	\$ 24.00	Documents Fee	Supports the Registrar's Office in providing graduation services, transcripts to students and other support costs.	337540	MRG005 Graduation Fee/Transcript Fee	100.0000%	\$ 24.00

Total \$ 1,626.00

\$ 1,626.00

**THE MONTANA UNIVERSITY SYSTEM**  
**The University of Montana - Missoula**  
**Tuition and Mandatory Fees - Cost for an Academic Year**

	2023			2024			2025			2024			2025		
	Undergraduate and Post-Baccalaureate			Undergraduate and Post-Baccalaureate 2022			Undergraduate and Post-Baccalaureate 2023								
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Resident	\$ 5,515	\$ 2,204	\$ 7,719	\$ 5,784	\$ 2,472	\$ 8,256	\$ 6,072	\$ 2,696	\$ 8,768	4.9%	12.2%	7.0%	5.0%	9.1%	6.2%
Nonresident	\$ 27,168	\$ 2,466	\$ 29,634	\$ 28,800	\$ 2,878	\$ 31,678	\$ 30,528	\$ 3,252	\$ 33,780	6.0%	16.7%	6.9%	6.0%	13.0%	6.6%
WUE	\$ 8,280	\$ 2,466	\$ 10,746	\$ 8,688	\$ 2,878	\$ 11,566	\$ 9,120	\$ 3,252	\$ 12,372	4.9%	16.7%	7.6%	5.0%	13.0%	7.0%
Online Resident	\$ 5,515	\$ 1,456	\$ 6,971	\$ 5,784	\$ 978	\$ 6,762	\$ 6,072	\$ 740	\$ 6,812	4.9%	-32.8%	-3.0%	5.0%	-24.3%	0.7%
Online Nonresident	\$ 17,904	\$ 1,456	\$ 19,360	\$ 18,984	\$ 978	\$ 19,962	\$ 20,136	\$ 740	\$ 20,876	6.0%	-32.8%	3.1%	6.1%	-24.3%	4.6%
<b>Missoula College</b>															
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Resident	\$ 2,720	\$ 1,464	\$ 4,184	\$ 2,856	\$ 1,690	\$ 4,546	\$ 3,000	\$ 1,870	\$ 4,870	5.0%	15.4%	8.6%	5.0%	10.7%	7.1%
Nonresident	\$ 14,640	\$ 1,726	\$ 16,366	\$ 15,528	\$ 2,096	\$ 17,624	\$ 16,464	\$ 2,426	\$ 18,890	6.1%	21.4%	7.7%	6.0%	15.7%	7.2%
Online Resident	\$ 2,720	\$ 1,456	\$ 4,176	\$ 2,856	\$ 978	\$ 3,834	\$ 3,000	\$ 740	\$ 3,740	5.0%	-32.8%	-8.2%	5.0%	-24.3%	-2.5%
Online Nonresident	\$ 8,816	\$ 1,456	\$ 10,272	\$ 9,360	\$ 978	\$ 10,338	\$ 9,936	\$ 740	\$ 10,676	6.2%	-32.8%	0.6%	6.2%	-24.3%	3.3%
<b>Graduate</b>															
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Resident	\$ 6,888	\$ 2,204	\$ 9,092	\$ 7,296	\$ 2,472	\$ 9,768	\$ 7,728	\$ 2,696	\$ 10,424	5.9%	12.2%	7.4%	5.9%	9.1%	6.7%
Resident - Law	\$ 6,888	\$ 2,254	\$ 9,142	\$ 7,296	\$ 2,510	\$ 9,806	\$ 7,728	\$ 2,748	\$ 10,476	5.9%	11.4%	7.3%	5.9%	9.5%	6.8%
Nonresident	\$ 30,648	\$ 2,466	\$ 33,114	\$ 32,496	\$ 2,878	\$ 35,374	\$ 34,464	\$ 3,252	\$ 37,716	6.0%	16.7%	6.8%	6.1%	13.0%	6.6%
Nonresident - Law	\$ 30,648	\$ 2,516	\$ 33,164	\$ 32,496	\$ 2,916	\$ 35,412	\$ 34,464	\$ 3,304	\$ 37,768	6.0%	15.9%	6.8%	6.1%	13.3%	6.7%
WRGP	\$ 10,344	\$ 2,466	\$ 12,810	\$ 10,944	\$ 2,878	\$ 13,822	\$ 11,592	\$ 3,252	\$ 14,844	5.8%	16.7%	7.9%	5.9%	13.0%	7.4%
TA/RA	\$ 6,888	\$ 2,466	\$ 9,354	\$ 7,296	\$ 2,878	\$ 10,174	\$ 7,728	\$ 3,252	\$ 10,980	5.9%	16.7%	8.8%	5.9%	13.0%	7.9%
Online Resident	\$ 6,888	\$ 1,456	\$ 8,344	\$ 7,296	\$ 978	\$ 8,274	\$ 7,728	\$ 740	\$ 8,468	5.9%	-32.8%	-0.8%	5.9%	-24.3%	2.3%
Online Nonresident	\$ 21,600	\$ 1,456	\$ 23,056	\$ 22,896	\$ 978	\$ 23,874	\$ 24,288	\$ 740	\$ 25,028	6.0%	-32.8%	3.5%	6.1%	-24.3%	4.8%

Notes:  
All Tuition and Fee amounts are calculated at 24 SCH per Academic Year for all categories

























101 School: The University of Houston - Houston

101 School: The University of Houston - Houston

Table with columns: Degree, Enrollment, Full-time, Part-time, Requested, Technicians, Assist, etc. for various degree programs.

Table with columns: Degree, Enrollment, Full-time, Part-time, Requested, Technicians, Assist, etc. for various degree programs.

102 School: The University of Houston - Clear Lake

Table with columns: Degree, Enrollment, Full-time, Part-time, Requested, Technicians, Assist, etc. for various degree programs.

Table with columns: Degree, Enrollment, Full-time, Part-time, Requested, Technicians, Assist, etc. for various degree programs.

103 School: The University of Houston - Clear Lake

Table with columns: Degree, Enrollment, Full-time, Part-time, Requested, Technicians, Assist, etc. for various degree programs.

Table with columns: Degree, Enrollment, Full-time, Part-time, Requested, Technicians, Assist, etc. for various degree programs.

104 School: The University of Houston - Clear Lake

Table with columns: Degree, Enrollment, Full-time, Part-time, Requested, Technicians, Assist, etc. for various degree programs.

Table with columns: Degree, Enrollment, Full-time, Part-time, Requested, Technicians, Assist, etc. for various degree programs.

- 101 Technical Programs (Bachelor's and Master's)
102 Master's Programs (Education, Health Services, etc.)
103 Bachelor's Programs (Business, Education, etc.)
104 Bachelor's Programs (Business, Education, etc.)

Summary table with columns: Year, Enrollment, Full-time, Part-time, Requested, Technicians, Assist, etc.







CGI Note: The University of Business - Business

Table with 12 columns: Item, Description, Budgeted, Actual, Variance, etc. Rows include items 1-20 related to Business College operations.

PERFORMANCE ANALYSIS

Table with 12 columns: Item, Budgeted, Actual, Variance, etc. Rows include items 1-20 with performance metrics.

Table with 12 columns: Item, Budgeted, Actual, Variance, etc. Rows include items 1-20 with performance metrics.

\*Note: The College has a year end 31st Dec with a year end of 30th June

Table with 12 columns: Item, Budgeted, Actual, Variance, etc. Rows include items 1-20 with performance metrics.

Table with 12 columns: Item, Budgeted, Actual, Variance, etc. Rows include items 1-20 with performance metrics.

Table with 12 columns: Item, Budgeted, Actual, Variance, etc. Rows include items 1-20 with performance metrics.

Table with 12 columns: Item, Budgeted, Actual, Variance, etc. Rows include items 1-20 with performance metrics.

Summary box containing a table with 3 columns: Budgeted, Actual, Variance. Rows include 2021 Budget, 2021 Actual, 2022 Budget, and 2022 Actual with percentages.

**New Program Fee Proposals**  
 Current Course Fees that would be eliminated if Program Fee is approved

**College of the Arts and Media**

Journalism	Program Fee: AY 23-24 \$30/SCH AY24-25 \$35/SCH		
Course Fee Name	Courses attached	Current Fee	
Journalism Audio Fee	JRNL 270	\$25 per course	
Journalism Photography Fee	JRNL 257	\$56 per course	
Radio TV Lab Fee	JRNL 140A	\$45 per course	
Music	Program Fee: AY 23-24 \$15/SCH \$100 majors tech fee AY24-25 \$20/SCH		
Course Fee Name	Courses attached	Current Fee	
Accompanist Fee	MUSI 110, 112, 162.14, 162.16, 310, 312, 362.14, 362.16	\$25 per course	
Music Lab Fee	MUST 110, 210, 310, 410	\$35 per course	
Music Lesson Fee	MUSI 102A, 195, 295, 395, 495, 500, 551	\$65 per credit, per section to a max of \$130 per semester	
Music Special Fee	MUSE 123, 397; MUSI 1011, 102A, 108A, 112A, 114A, 130L, 131A, 132L, 133L, 135A, 136A, 160A, 195, 207H, 235, 236, 295, 308, 312, 314, 331, 395, 495, 500	\$22 per course	
Performance Fee	MUSI 108A, 110A, 112A, 114A, 122A, 123A, 131A, 155A, 162, 267A, 308, 310, 312, 314, 322, 323, 331, 355, 362, 467; MUST 227A, 427	\$43.50 each ensemble to a max of \$87 per semester	
Theater and Dance	Program Fee: AY 23-24 \$30/SCH AY24-25 \$35/SCH		
Course Fee Name	Courses attached	Current Fee	
Accompanist Fee	DANC 100A, 110A, 165A, 200A, 210A, 300, 310, 400, 404, 410; THTR 322, 395 (SEC 2 ONLY), 410, 510, 595 (SEC 2 ONLY)	\$40 per course	
Theatre Materials Fee	THTR 101L, 102, 113A, 120A, 121, 202, 203, 235L, 245, 249, 256, 315, 316, 330H, 331H, 345, 346, 349, 355, 356, 365, 415, 416, 456, 465, 565	\$35 per course	
Theatre Professional Development Fee	THTR 307, 308, 309, 320, 321, 322, 336, 340, 350, 360, 370, 371, 407, 408, 409, 420, 421, 426, 440, 445, 447, 450, 460, 470, 472, 475, 476, 507, 508, 520, 521, 525, 526, 527, 528, 529, 540, 550, 560, 577, 578, 675, 677	\$30 per course	
Visual and Media Arts	Program Fee: AY 23-24 \$35/SCH AY24-25 \$40/SCH		
Course Fee Name	Courses attached	Current Fee	
Art Education Fee	ART 302A, 402, 403, 405	\$48 per course	
Art Fundamentals Fee	ART 103A, 105A, 106A, 108A	\$43 per course	
Art History Special Fee	ARTH 160L, 200H, 201H	\$22 per course	
Art Painting and Drawing Fee	ART 211, 221A, 311, 321, 394A, 410, 420, 422	\$32 per course	
Ceramics Fee	ART 131A, 231A, 331, 335, 430, 531	\$43 per credit	
Photography	ART 284A, 384, 385, 388, 484, 486, 584	\$31 per credit	
Printmaking	ART 271A, 371, 372, 470, 571	\$27 per credit	
Sculpture	ART 251A, 351, 451, 551	\$49 per credit	
Senior Thesis	ART 499	\$59 per course	
Special Topics - Art	ART 291 Sec 1X; ART 291 Sec 2X; ART 291 Sec 3X; ART 291 Sec 4; ART 291 Sec 5X; ART 291 Sec 6X; ART 291 Sec 7X; ART 491 Sec 2X; ART 491 Sec 3X; ART 491 Sec 4X; ART 491 Sec 5X; ART 491 Sec 6X; ART 491 Sec 7X; ART 491 Sec 1X	\$38 per credit	
Introduction to Media Arts	MART 101L	\$15 per course	
Media Arts Fee	MART 102, 111A, 112A, 120, 210, 214, 221, 222, 230, 232, 251, 252, 255, 256, 291, 300, 301, 302, 304, 305, 321, 322, 323, 324, 325, 326, 327, 330, 333, 335, 336, 340, 341, 342, 345, 357, 391, 416, 422, 425, 436, 440, 441, 442, 445, 450, 455, 456, 457, 465, 470, 471, 491, 499, 508, 509	\$45 per course	

**Missoula College**

Nursing	Program Fee: \$560 per semester		
Course Fee Name	Courses attached	Current Fee	
Nursing Course Materials Fee	NRSO 231, 260	\$200 per course	
Nursing Course Materials Fee	NRSO 233	\$100 per course	
Surgical Technology	Program Fee: \$500 per semester		
Course Fee Name	Courses attached	Current Fee	
Surgical Technology Course Materials Fee	AHST 115, 215	\$100 per course	
Surgical Technology Course Clinical fee	AHST 250	\$100 per course	
Surgical Technology Test Fee	AHST 202	\$247 per course	
Respiratory Care	Program Fee: \$500 per semester		
Course Fee Name	Courses attached	Current Fee	
Respiratory Therapy Technology Fee	AHRC 150	\$190 per course	
Respiratory Therapy Technology Fee	AHRC 250	\$70 per course	
Respiratory Therapy Technology Fee	AHRC 260	\$300 per course	
Respiratory Therapy Technology Fee	AHRC 270	\$35 per course	
Respiratory Therapy Test Fee	AHRC 252	\$435 per student	
Radiologic Technology	Program Fee: \$500 per semester		
Course Fee Name	Courses attached	Current Fee	
Patient Care in Radiology	AHXR 101	\$100 per course	
Radiologic Tech Monitoring Fee	AHXR	\$10 per course	
Radiologic Tech Exam Review	AHXR	\$250 per course	
Medical Assistant	Program Fee: \$200 per semester		
Course Fee Name	Courses attached	Current Fee	
Respiratory Therapy Technology Fee	AHMA 201	\$100 per course	
Radiologic Tech Monitoring Fee	AHMA 203	\$200 per course	
Radiologic Tech Exam Review	AHMA 280	\$175 per course	
Industrial Technology			
Sustainable Construction Technology	Program Fee: \$35 per SCH		
Course Fee Name	Courses attached	Current Fee	
Carpentry	CSTN 122, 143, 299, 120, 205, 171, 191	\$150 per course	
Carpentry	CSTN 206, OSH 130	\$125 per course	
Carpentry	CSTN 142	\$75 per course	
Carpentry	CSTN 282, 283, 261	\$85 per course	
Diesel Technology	Program Fee: \$25 per SCH		
Course Fee Name	Courses attached	Current Fee	
Diesel Equipment Technology Course Materials Fee	DST 120, 128, 135, 221, 225, 229, 230, 231, 235	\$75 per course	
Heavy Equipment Operations	Program Fee: \$75 per SCH		
Course Fee Name	Courses attached	Current Fee	
Heavy Equipment Operation Course Materials Fee	HEO 146, 148	\$300 per course	
Heavy Equipment Operation Course Materials Fee	HEO 150	\$500 per course	
Precision Machining Technology	Program Fee: \$25 per SCH		
Course Fee Name	Courses attached	Current Fee	
Related Metals Processes Course Materials Fee	MCH 101, 102, 120, 129,	\$20 per course	
Related Metals Processes Course Materials Fee	MCH 114, 115, 214	\$28 per course	
Related Metals Processes Course Materials Fee	MCH 125, 127, 132, 134	\$100 per course	
Welding Technology	Program Fee: \$25 per SCH		
Course Fee Name	Courses attached	Current Fee	
Welding Technology Course Materials Fee	WLDG 101, 103, 180, 187, 145, 215, 210, 245, 275, 280, 285	\$65 per course	
Welding Technology Course Materials Fee	WLDG 117, 191, 192	\$45 per course	

**College of Education**

	Program Fee: AY 23-24 \$60/SCH AY24-25 \$60/SCH		
Course Fee Name	Courses attached	Current Fee	
Counselor Education Clinical Fee	COUN 585	\$100 per course	
Individual Appraisal Course Fee	COUN540	\$40 per student	
Clinical Experience Fee	EDU 541.01	\$25 per student	
Counseling Tavera Software Course Fee	COUN 510	\$200 per course	
Multicultural Counseling Course Fee	COUN 575	\$50 per course	
Counseling Children and Adolescents Course Fee	COUN 566	\$30 per course	
Practicum Materials	EDEC 410	\$20 per course	

**School of Law**

	Program Fee: \$7,710 per semester		
Course Fee Name	Courses attached	Current Fee	
Law Program Fee	All except application and acceptance fee	\$290 per credit	

**THE MONTANA UNIVERSITY SYSTEM**  
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2024 and 2025  
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT	MAXIMUM	%		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	Status	Dependent On		
		FY23 FEE	FEE			FY24 FEE	CHANGE	FY25 FEE	CHANGE							
Curry Health Center	Medical Records Fee		Course Number	167-102-R0515	Per Request		15				344011	Clerical fee for copying records is \$15.00 plus an additional .50 cents per page.	N			
Campus Recreation	Campus Recreation Outdoor Program Fee	ACT	119	194-104-R0521	Per Course	174		195	12.07%	210	7.69%	347100	<del>Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back-country skiing, or ski camping courses are charged this fee. Collected for support of instructors, operations, transportation and equipment.</del>	These increases cover a number of different costs: increased certification related costs, increased costs in equipment and supplies, course materials, significant increases in transportation costs (primarily due to Enterprise and fuel costs), and increased employee wages.	C	
		ACT	179		Per Course	174		230	32.18%	248	7.83%			C		
		ACT	177		Per Course	203		230	13.30%	248	7.83%			C		
		ACT	114		Per Course	180		195	8.33%	210	7.69%			C		
		ACT	222		Per Course	330		356	7.88%	384	7.87%			C		
		ACT	178		Per Course	174		230	32.18%	248	7.83%			C		
		ACT	215		Per Course	310		335	8.06%	361	7.76%			C		
		ACT	174		Per Course	320		346	8.13%	374	8.09%			C		
Campus Recreation	Golf Fee	ACT	146	194-104-R0521	Per Course	44	60	96	118.18%	96	0.00%	347100	Collected from all students enrolled in golf Health and Human Performance class. Used to defray costs of services not associated with a normal curriculum (i.e. instruction and use of course).	Staffing costs for the golf instructor have increased dramatically in our current labor market. \$96/ student is the break even cost for a max class of 15 students.	C	
Campus Recreation	Rock Climbing, Intermediate	ACT	214	194-104-R0521	Per Course	407		440	8.11%	475	7.95%	347100	Fee for field trip transportation, disposable and consumable climbing supplies.	This class has 3 instructors, 15 days of instruction (half of which are field trips that include transportation), intensive gear needs (ropes, climbing gear, harnesses, helmets, etc.) that require retiring and replacing, and USFS permits (they take 3% of operating expense). It also takes into account the significant increase in vehicle rentals from Enterprise and increased employee wages.	C	
Campus Recreation	Swimming Fee	ACT	271	194-104-R0521	Per Course	49	75	55	12.24%	60	9.09%	347100	Fee is to cover supervision of pool facility and lifeguards.	These increases are due to increased cost in operational costs (chemicals and supplies) and increased wages for Grizzly Pool staff.	C	
		ACT	164		Per Course	49	75	0	-100.00%	0	0.00%			C		
		HHP	238		Per Course	78		78	0.00%	78	0.00%			C		
		ACT	291		Per Course	78		78	0.00%	78	0.00%			C		
		ACT	337		Per Course	78		78	0.00%	78	0.00%			C		
		ACT	170		Per Course		75	55	100.0%	60	9.09%			C		
University Dining Services	Dining Services Refund Administrative Fee			194-104-R0521	Per Request	25			0.00%		0.00%	342101	This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.		N	
University Dining Services	Nutrition Counseling Fee			194-104-R0521	Per Session	20			0.00%		0.00%	342101	Collected from students for professional services provided by the UM Dining registered dietitian concerning management of food allergies, eating disorders, weight management and general nutrition services.		N	
Student Affairs Student Success	Career Services			194-104-R0521	Per Occurrence		55					331333	Covers optional services such as credential files, assessment inventories, newsletter, etc.		C	
Student Affairs Student Success	Testing Fee- Various ELCS Test Center Fee			194-104-R0521	Per Occurrence		48 100					331333	<del>Covers cost of testing individuals upon request for interest and personality tests, and other tests such as ACT, Miller Analogy, and CLEP. This fee covers cost of testing based on individual requests and supports the test center facility and/or test vendor fee.</del>	Cover increase cost of service.	C	
Student Affairs Student Success	NSE In-Coming Fee			194-104-R0521	Per Semester	75			0.00%		0.00%	331390	National Student Exchange (NSE) students who come to UM will be charged a fee for activities associated with the NSE Program. UM was one of the three founding universities for NSE.		C	

Student Affairs Student Success	NSE Out-Going Fee			194-104-R0521	Per Student	270			0.00%		0.00%	331390	Allows collection from outgoing UM students a \$120.00 fee to cover on-campus processing costs. The NSE Consortium charges an additional \$150.00 pass-through fee. (UM was one of the 3 founding universities of NSE in 1967.)		C	
Student Affairs Student Success	New Student Fee			183-101-R0519	Per Student	150		153	2.00%	155	1.31%	331325, 331340, 338288	<del>One time charge for orientation required for any new domestic baccalaureate student, Missoula-College student, new transfer student, or new foreign student entering the University.</del> One time charge for orientation required for new baccalaureate students.	Increased costs in all aspects of orientation necessitate the increase. We experienced increases in travel, materials, venues, etc, and virtually everything we do experienced a substantial increase.	C	
UM Housing	Griz Card Admin Fee			194-104-R0521	Per Occurrence	25	25		0.00%		0.00%	348510	The admin fee will be charged to cover the cost of a digital or physical card. The admin fee will also be charged for replacement of a physical card or change from a digital to a physical card.		C	
UM Housing	Residence Halls Prepayment			194-104-R0521	Per Student	300			0.00%		0.00%	341101	Authorizes UM to impose a housing prepayment. Said fee to be applied toward payment of room costs at time of registration. Fee is refundable if cancellation is received by published dates.		C	
UM Housing	Residence Life Miscellaneous Rental & Service Fee			194-104-R0521	Per Use	300	1.00-300.00		0.00%		0.00%	341101, 341202	<del>User service fees are charged for miscellaneous rental and services. Examples of these user fees include movie rental, mini-storage rental, Community Center use rental, late fee, maid services, SAIT computer fees, room and apartment transfer fee, lock-out fees, application processing fee, room cancellation fee, improper check-out fee, and semester withdrawal fee. This fee includes the Griz Card Processing Fee of \$25.00 for refunds.</del> User service fees are charged for miscellaneous rental and services. User fees include movie rental, mini storage rental, Community Center use rental, late fee, maid services, SAIT computer fees, room and apartment transfer fee, lock-out fees, application processing fee, room cancellation fee, improper check-out fee, unapproved animal fees, semester withdrawal fee, and other fees. This fee includes the Griz Card Processing Fee of \$25.00 for refunds.	Please add unapproved animal fees. Many students are asking for Emotional Support Animals (ESAs), and because of this, we have more unapproved animals than ever before. This fee helps to control this.	C	
UM Housing	University Village Damage Deposit and Lewis & Clark Village Damage and Deposit			194-104-R0521	Per Student	400	<del>400</del>	500	25.00%	600	20.00%	341202	<del>Collected from all residents of University Village living units, Lewis &amp; Clark Village is \$400.00. Refunded when resident moves out if rent is current and there has been no damage to the rental unit.</del> Collected from all residents of University Village living units, Lewis & Clark Village, Refunded when resident moves out if rent is current and there has been no damage to the rental unit.	We are asking to raise the deposit amount from \$400 to \$500 for 2024 and up to \$600 for 2025 for University Villages and Lewis & Clark Villages. Students are withdrawing from classes and are leaving their apartments in horrible conditions. The \$400 deposit does not cover the damages. Because the students do not re-enroll, we are experiencing a high amount of bad debt because they are not paying their damage bills. Raising the deposit will help to cover damages and incur bad debt which all students in housing end up subsidizing.	C	
Operations and Finance	Journalism/Law Academic Facilities Fee			194-104-R0521	Per Semester	50			0.00%		0.00%	373410	Repay Bond proceeds used to complete Anderson Hall and the Law School addition.		N	
Business Services	Application Fee			194-104-R0521	Per Student	30			0.00%		0.00%	311001	<del>Each unit of the Montana University System shall charge an admission fee to each first-time student enrolled as undergraduate and graduate.</del> Each unit of the Montana University System may charge an admission fee to each first-time student enrolled as undergraduate and graduate.	Clarified the description.	C	
Business Services	<del>Course Audit Fee</del>			<del>194-104-R0521</del>	<del>Normal Per-Credit Hour Fee</del>				-100.00%	0	0.00%	<del>311001</del>	<del>Each president is authorized to assess a course-audit fee to all regularly-enrolled students who elect to take a course for no credit. The student will pay the normal per-credit hour fee.</del>	No longer needed.	XAD	

Business Services	Deferred Payment Service Charge			194-104-R0521	Per Semester	33	<del>33</del>	50	51.52%	55	10.00%	311001	Administrative process charge assessed for student fee deferrals granted on a semester basis, which include approved tuition, mandatory and program fees and UM Residence Life room and board charges.	NetNet will be charging us a fee for each payment plan, so we want to cover that cost, plus the time and employee resources it takes to manage the payment plan.	C	
Business Services	Dishonored Check Fee			194-104-R0521	Per Occurrence	30			0.00%		0.00%	311001	<del>Each time we receive a check that is dishonored, a \$30.00 charge is assessed. Dishonored checks, which are not satisfied, may result in a hold on transcripts, cancellation of registration, and room and board, or other action if the check was received from an employee.</del> Each time we receive a check that is dishonored, this charge is assessed. Dishonored checks, which are not satisfied, may result in a hold on transcripts, cancellation of registration, and room and board, or other action if the check was received from an employee.	Removed dollar amount from description.	C	
Business Services	Drop/Add Processing Fee			194-104-R0521	Per Occurrence	10		20	100.00%	20	0.00%	331301	Collected to cover costs related to the processing of drops and adds which occur after the established deadlines.	We are changing it due to the number of late add/drops and the employee management that goes into it. Also increasing it to encourage students to add/drop courses during the first 15 class days.	C	
Business Services	Late Payment Fee			194-104-R0521	Per Occurrence	25		50	100.00%	50	0.00%	311001	Assessed to students whose payments on deferred payment are not made by the payment due dates.	DPP late fee increased to encourage timely payments for all students utilizing the deferred payment plan.	C	
Business Services	Late Registration			194-104-R0521	Per Occurrence		80					311001	A uniform late registration fee for units of the Montana University System in the amount of \$80.00 is authorized for all students. An additional late registration fee in the amount of \$80.00 is authorized for all students who, with the unit's approval, register after the 15th instructional day. Each institution is granted authority to extend the registration period or waive the late registration fee under extenuating circumstances.		C	
Academic Budgets and Personnel, Office of the Provost	Study Abroad Fees			194-104-R0521	Per Student							33110[A-Y]	<del>Student groups traveling abroad often pool financial resources to secure better rates for housing, food, and transportation. The University collects an equal share from each student and entrusts the funds to the faculty member accompanying the group. This fee may also include covering the appropriate cost of operating expenses relating to instructor expense (i.e.: travel related instructional expense).</del> Student groups traveling abroad pool financial resources to secure better rates for housing, food, and transportation. This fee may also include covering the appropriate cost of operating expenses relating to instructor expense (i.e.: travel related instructional expense) and Global Engagement Office personnel to manage the logistics of the program. This fee may also include covering technology and other costs associated with virtual global experiences.	Requesting update to description to include personnel to help manage faculty-directed programs abroad.	C	
Operations and Finance	Ticket Processing Fee			194-104-R0521	Per Occurrence	1		2	100.00%	3	50.00%	342540	Per ticket assessment to cover mailing and handling of tickets that are sold by phone at the UM. This charge will cover envelopes, postage, phone costs, and records for reference files.	Updated to cover increase in prices.	C	
Campus, Operations, P&R	Disability Parking Fine			194-104-R0521	Per Occurrence	100		125	25.00%	125	0.00%	345100	Authorizes a fine for parking illegally in a designated handicap parking zone.	2024 - \$125; 2025 - no increase. ADA spaces are a premium during peak demand times. The fine for parking in an ADA space without the proper credential should be higher in order to discourage abuse.	C	

Campus, Operations, P&R	Parking Fine			194-104-R0521	Per Occurrence		50	60	100.00%	60	0.00%	345100	<del>Authorizes the president to assess per offense fines for violation of motor vehicle or parking regulations as follows: 1st offense - \$50 (waivable), 2nd offense - \$50. Authorizes the assessment for violation of motor vehicle or parking regulations. A first offense may be waived at the discretion of the parking director.</del>	To discourage abuse.	C	
Campus, Operations, P&R	Parking Permit - General			194-104-R0521	Per Year	264		272	3.03%	280	2.94%	345100	<del>Authorizes presidents to assess fees for parking on campus. Authorizes the assessment of fees for parking on campus.</del>	Discourage abuse.	C	
Campus, Operations, P&R	Parking Permit - Reserved			194-104-R0521	Per Year	702		724	3.13%	746	3.04%	345100	<del>Authorizes collection for a reserved parking space. Authorizes the assessment of fees for parking on campus.</del>	Discourage abuse.	C	
Flathead Lake BioStation	Biological Station Application Processing Fee			194-104-R0521	Per Student	60	70		0.00%		0.00%	331133	Authorizes collection of a nonrefundable application processing fee to enroll in field courses at Flathead Lake Biological Station.		C	
Academic Budgets and Personnel, Office of the Provost	<del>Duplicate Diploma Fee</del>			<del>183-101-R0519</del>	<del>Per Request</del>	<del>25</del>		<del>25</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331305</del>	<del>Covers the costs of the diploma insert, postage, and handling of duplicates.</del>	No longer needed.	XAD	
Academic Budgets and Personnel, Office of the Provost	Expedient Service Fee			183-101-R0519	Per Request	15		16	6.67%	17	6.25%	331305	Special processing fee charged for immediate same-day processing of enrollment verifications and transcripts of students' academic records.	We are not currently equipped to be able to meet same-day/on-demand requests due to limited staffing resources. This increase will help to offset our increased workload.	C	
Academic Budgets and Personnel, Office of the Provost	<del>Graduation Fee</del>			<del>183-101-R0519</del>	<del>Per Degree</del>	<del>40</del>		<del>40</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331305</del>	<del>To pay for 1.0 FTE positions in the Registrar's Office to maintain the electronic degree audit system, as well as graduation evaluation and other activities related to graduation. An additional \$15 will be charged as a late fee to any graduation application received after the application deadline.</del>	Fee with a new mandatory University Records and Documents Fee for the Registrar's Office	XAD	
Academic Budgets and Personnel, Office of the Provost	<del>Transcript Fee</del>			<del>183-101-R0519</del>	<del>Per Request</del>	<del>10</del>	<del>10</del>	<del>10</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331305</del>	<del>Authorizes the collection of a transcript fee for every transcript request.</del>	Fee with a new mandatory University Records and Documents Fee for the Registrar's Office	XAD	
Academic Budgets and Personnel, Office of the Provost	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%	311001	<del>Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 7 credits or more in FY23. \$176.00 assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 7 credits or more in FY25. \$192.00 assessed to students enrolled for 6 credits or less in FY24. \$205 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms.</del>	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to reduce the impact on students.	C	
College of Humanities and Sciences	ANTH Field Trip	ANTY	466	194-104-R0521	Per Course	25		25	0.00%	25	0.00%	331194	<del>To cover costs associated with field trips. To cover the costs of field trips associated with this coursework.</del>	Updated description to be the same for all field trip fees.	C	
College of Humanities and Sciences	Chemistry Lab Fee	CHMY	222	194-104-R0521	Per Course	45		47	4.44%	50	6.38%	331131	To cover cost of consumable supplies, lab supplies and materials.	Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.	C	
		CHMY	224		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	311		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	421		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	402		Per Course	45		47	4.44%	50	6.38%				C	

		CHMY	122		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	225		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	124		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	144		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	142		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	314		Per Course	50		52	4.00%	55	5.77%				C	
College of Humanities and Sciences	Chemistry Locker Fee/Breakage			194-104-R0521	Per Occurrence	30	30		0.00%		0.00%	335151	<del>Fee assessed to any student who fails to check-out lab locker or for breakage or loss of materials or equipment with a replacement cost in excess of \$10. Fee assessed to any student who fails to check out lab locker or for breakage or loss of materials or equipment.</del>	Clarified description.	C	
College of Humanities and Sciences	DBS Lab Fee	BIOM	251	194-104-R0521	Per Course	18	105	20	11.11%	25	25.00%	331179	To cover the costs of consumable supplies, laboratory supplies and materials, field trips/supplies, and specimens.	The courses for which we are requesting increases have expenses that outstrip the fees collected from students by 2-5X. These are courses that use chemicals and reagents that have greatly increased in cost in recent years. The increases requested do not bring us up to 100% of fees to cover expenses for each course, but they do bring us to 50-100%. We would be happy to share the specific % increases for each class but cannot in the present format	C	
		BIOB	171N		Per Course	25		28	12.00%	30	7.14%				C	
		BIOB	161N		Per Course	25		28	12.00%	30	7.14%				C	
		BIOO	105N		Per Course	16		16	0.00%	16	0.00%				C	
		BIOO	470		Per Course	16		20	25.00%	20	0.00%				C	
		BIOO	475		Per Course	30		30	0.00%	30	0.00%				C	
		BIOO/WBIO	340/308		Per Course	20		24	20.00%	28	16.67%				C	
		<del>BIOM</del>	<del>251</del>		<del>Per Course</del>	<del>26</del>	<del>105</del>	0	<del>-100.00%</del>	0	0.00%				C	
		BIOH	365 (lab sections only)		Per Course	36		36	0.00%	36	0.00%				C	
		BIOH	370 (lab sections only)		Per Course	36		36	0.00%	36	0.00%				C	
		BIOO	320		Per Course	20		25	25.00%	30	20.00%				C	
		BIOE	371		Per Course	21		25	19.05%	25	0.00%				C	
		BIOO	335		Per Course	17		20	17.65%	20	0.00%				C	
		BIOE	428		Per Course	24		24	0.00%	24	0.00%				C	
		BIOM	428		Per Course	30		38	26.67%	44	15.79%				C	
		BIOE	403		Per Course	30		30	0.00%	30	0.00%				C	
		BIOO	462		Per Course	29		29	0.00%	29	0.00%				C	
		BIOO	434		Per Course	31		51	64.52%	71	39.22%				C	
		BIOM	361		Per Course	48		60	25.00%	72	20.00%				C	
		BIOM	411		Per Course	82		102	24.39%	105	2.94%				C	
		BIOM	408		Per Course	16		24	50.00%	32	33.33%				C	
		BIOB	411		Per Course	38		58	52.63%	78	34.48%				C	
		BIOM	403		Per Course	61		76	24.59%	91	19.74%				C	
		BIOM	451		Per Course	30		45	50.00%	60	33.33%				C	
		BIOB	101N (lab sections only)		Per Course	24		24	0.00%	24	0.00%				C	
		BIOH	405		Per Course	23		23	0.00%	23	0.00%				C	
		BIOB	395		Per Course	23		23	0.00%	23	0.00%				C	
		BIOB	226N		Per Course	15		15	0.00%	15	0.00%				C	
		BIOH	491		Per Course	90		90	0.00%	90	0.00%				C	
		BIOH	447		Per Course	80		80	0.00%	80	0.00%				C	
College of Humanities and Sciences	EVST Field Trip Fee	BIOL	550	194-104-R0521	Per Course	20	50		0.00%		0.00%	331175	<del>To cover costs associated with field trips. To cover the costs of field trips associated with this coursework.</del>	Updated description to be the same for all field trip fees.	C	
		ENST	396		Per Course	40			0.00%		0.00%				C	
		ENST	489S		Per Course	20		25	25.00%	25	0.00%				C	
		ENSC	540		Per Course	30			0.00%		0.00%				C	
		ENST	542		Per Course	50			0.00%		0.00%				C	
		ENSC	550		Per Course	20			0.00%		0.00%				C	
		ENST	560		Per Course	20			0.00%		0.00%				C	
		ENSC	105N		Per Course	30			0.00%		0.00%				C	
		ENSC	360 (field trip)		Per Course	30			0.00%		0.00%				C	
		ENST	590 (PEAS)		Per Course	40			0.00%		0.00%				C	
		ENSC	495		Per Course	20			0.00%		0.00%				C	
		ENST	570		Per Course	50			0.00%		0.00%				C	
		ENST	589		Per Course		50	25	100.0%	25	0.00%				C	
College of Humanities and Sciences	Geology Field Trip Fee	GEO	191	194-104-R0521	Per Course	44		50	13.64%	50	0.00%	331112	<del>To cover transportation costs to field sites used in Geoscience courses. To cover the costs of field trips associated with this coursework.</del>	Updated description to be the same for all field trip fees.	C	

		GEO	302		Per Course	44		50	13.64%	50	0.00%						C
		GEO	315		Per Course	88		95	7.95%	95	0.00%						C
		GEO	420		Per Course	44		50	13.64%	50	0.00%						C
		GEO	572		Per Course	32		50	56.25%	50	0.00%						C
		GEO	583		Per Course	44		50	13.64%	50	0.00%						C
		GEO	320		Per Course	44		50	13.64%	50	0.00%						C
		GEO	305		Per Course	44		50	13.64%	50	0.00%						C
		GEO	433		Per Course	88		95	7.95%	95	0.00%						C
		GEO	309		Per Course	44		50	13.64%	50	0.00%						C
		GEO	582		Per Course	44		50	13.64%	50	0.00%						C
		GEO	460		Per Course	44		50	13.64%	50	0.00%						C
		GEO	560		Per Course	32		50	56.25%	50	0.00%						C
		GEO	201		Per Course	44		50	13.64%	50	0.00%						C
		GEO	443		Per Course	44		75	70.45%	75	0.00%						C
		GEO	528		Per Course	44		50	13.64%	50	0.00%						C
		GEO	319		Per Course	44		50	13.64%	50	0.00%						C
		GEO	202		Per Course	44		50	13.64%	50	0.00%						C
College of Humanities and Sciences	Geology Lab Fee	GEO	201	194-104-R0521	Per Course	22		40	81.82%	40	0.00%	331112	Covers the cost of consumable laboratory supplies including chemicals, glassware, plasticware, and other common laboratory materials for the use in advanced Geoscience courses. Cover cost for consumable lab supplies.			GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the cost of lab materials.	C
		GEO	546		Per Course	32		50	56.25%	50	0.00%						C
College of Humanities and Sciences	Introductory Geology Lab Fee	GEO	443		Per Course			25	100.0%	25	0.00%	331112	Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear and tear and renewal. Cover cost for consumable lab supplies.			ERTH103 is a new lab course that essentially replaces GEO102. EARTH103 requires the acquisition of rock and mineral kits and other raw materials needed to construct labs associated with this course. GEO102 fee increases are reset to the online fee but otherwise involves no increase. GEO224 fee increase is to cover inflated costs of expendable materials needed for labs.	C
		GEO	102N (in person)	194-104-R0521	Per Course	14		50	257.14%	50	0.00%						C
		GEO	104N		Per Course	14		0	-100.00%	0	0.00%						C
		GEO	224N		Per Course	14		25	78.57%	25	0.00%						C
		GEO	102N (online only)		Per Course	50		50	0.00%	50	0.00%						C
College of Humanities and Sciences	Medical Technology Internship Course Fee	ERTH	103		Per Course			50	100.0%	50	0.00%	331188	Fees collected for this account cover tuition and fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.			We would like to increase the maximum fee allowed for these courses to \$2000. We will only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop into the red.	C
		BIOH	470-61	194-104-R0521	Per Course	1800		1800	0.00%	1800	0.00%						C
		BIOH	470-62		Per Course	500		500	0.00%	500	0.00%						C
		BIOH	472-02		Per Course	500		500	0.00%	500	0.00%						C
		BIOH	472-01		Per Course	1800		1800	0.00%	1800	0.00%						C
		BIOH	471-02		Per Course	500		500	0.00%	500	0.00%						C
		BIOH	471-01		Per Course	1800		1800	0.00%	1800	0.00%						C
College of Humanities and Sciences	Physics and Astronomy Laboratory Fee	ASTR	134N	194-104-R0521	Per Course	14		14	0.00%	14	0.00%	331128	Assessed to enrolled students.				C
		ASTR	135N		Per Course	14		14	0.00%	14	0.00%						C
		PHSX	206N		Per Course	14		14	0.00%	14	0.00%						C
		PHSX	208N		Per Course	14		14	0.00%	14	0.00%						C
		PHSX	216N		Per Course	14		14	0.00%	14	0.00%						C
		PHSX	218N		Per Course	14		14	0.00%	14	0.00%						C
College of Humanities and Sciences	Science Lab Fee			194-104-R0521	Per Course	10		10	0.00%	10	0.00%	331105	To purchase consumable supplies and minor tools and transportation to field study sites.				C
Academic Budgets and Personnel, Office of the Provost	Distributed Learning Fee			175-103-R0517	Per Credit	97	97		0.00%		0.00%	333202	Distance Learning Program Fee - Graduate/Undergraduate(per credit)(Varies)				C

Academic Budgets and Personnel, Office of the Provost	Extended Graduate Fee	ACTG	500-699 (Campus 7)	194-104-R0521	Per Credit	142		147	3.52%	152	3.40%	331310	<del>This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems.</del> This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems, and flexible delivery modalities.	To offset the impact of current and expected inflation on the delivery of highly flexible delivery graduate programs in Business. The expected increase in FY24 is \$80 per year for an average student. For FY25 the combined impact is \$160 for a typical student. This increase is less than 4% per year and well below recent and expected inflation. The fee structure was chosen to reduce the impact on students.	C	
		BFIN	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
		BGEN	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
		BMGT	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
		BMIS	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
		BMKT	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
		MBA	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
Academic Budgets and Personnel, Office of the Provost	Anthropological Field Trip Fee	ANTY	491	175-103-R0517	Per Course	195			0.00%		0.00%	331191	<del>Fee covers transportation, lodging, food, facility, rental, and other unique program expenses associated with short term field trips. THIS FEE IS ONLY ASSOCIATED WHEN THESE COURSES ARE OFFERED THROUGH THE SCHOOL OF EXTENDED AND LIFELONG LEARNING. To cover the costs of field trips associated with this coursework.</del>	Updated description to be the same for all field trip fees.	C	
Academic Budgets and Personnel, Office of the Provost	Archeological Field School Fee	ANTY	495	175-103-R0517	Per Course	912			0.00%		0.00%	331191	Fee covers transportation to and from designated field sites, lodging, food, and facility rental and other unique program expenses for extended periods up to 6 weeks. THIS FEE IS ONLY ASSOCIATED WHEN THESE COURSES ARE OFFERED THROUGH THE SCHOOL OF EXTENDED AND LIFELONG LEARNING.		C	
Academic Budgets and Personnel, Office of the Provost	Continuing Education			175-103-R0517	Per Credit OR Per Course	80	80		0.00%		0.00%	333001	The units of the Montana University System are authorized to charge a fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur. Authorization also granted for an \$80.00 per course minimum charge for each participant in a fully sponsored or continuing education course. Auditors shall pay the full fee.	Removed max.	C	
Academic Budgets and Personnel, Office of the Provost	Foreign Languages Workshop			175-103-R0517	Per Student	700			0.00%		0.00%	333001	The Foreign Languages Workshop requires the students to lodge and dine as a group. This fee covers the cost of food, food preparation, lodging and facility expenses, and other unique program expenses.		C	
Academic Budgets and Personnel, Office of the Provost	Sponsored Continuing Education - High School			175-103-R0517	Per Course	25			0.00%		0.00%	333001	This fee is designed to provide university academic credit to high school students for a reduced fee of \$25 (minimum) under a fully sponsored extension or continuing education course.		C	
Academic Budgets and Personnel, Office of the Provost	University Transition	UNC	194	175-103-R0517	Per Course	32	75		0.00%		0.00%	331192	The University Transition fee covers cost of providing food prior to Meal Plan availability and delivers course material facpacs to students as they arrive on campus to begin instruction.		C	
Missoula College	Applied Arts & Sciences Cadaver/Lab Fee	BIOH	212N	194-104-R0521	Per Course	25			0.00%		0.00%	331182	To purchase consumable supplies and materials, and to purchase and maintain cadavers for laboratory.		C	
		BIOH	202N		Per Course	25			0.00%		0.00%				C	

Missoula College	Business-Technology Legal Course Fees	LEG	287	194-104-R0521	Per Course	45			0.00%		0.00%	331197	Required enrollment fee assessed for access to the Legal Research Database. Required enrollment fee assessed for access to the Legal Research Databases, software, library access, legal software.	The legal courses require subscriptions to databases for research. We will be adding additional resources to help students with filing documents per our advisory board's suggestion to increase online tools.	C	
		LEG	286		Per Course	45		100	122.22%	100	0.00%				C	
		LEG	185		Per Course			50	100.0%	50	0.00%				C	
		LEG	187		Per Course			100	100.0%	100	0.00%				C	
		LEG	188		Per Course			30	100.0%	30	0.00%				C	
		LEG	189		Per Course			30	100.0%	30	0.00%				C	
Missoula College	Business Technology Course Materials Fee	BMKT	109	194-104-R0521	Per Course	25			0.00%		0.00%	331147	To cover cost of consumable supplies and materials for creating student projects.		C	
		BMKT	240		Per Course	25			0.00%		0.00%				C	
		MART	214		Per Course	25			0.00%		0.00%				C	
		AHMS	252		Per Course	50			0.00%		0.00%				C	
		BGEN	215		Per Course	50			0.00%		0.00%				C	
Missoula College	Carpentry	CSTN	122	194-104-R0521	Per Course	75	100	75	-100.00%	0	0.00%	331198	To help defray the cost of consumable materials used by students in construction classes in order to remain competitive and relevant to the needs of the construction industry.	Current course fees are not representative of actual funding required to purchase materials needed for all of the applied hands-on construction courses. Additionally - inflation has resulted in significant increase in all construction materials	XAD	Sustainable Construction Technology Program Fee
		CSTN	143		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	206		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	209		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	120		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	142		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	205		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	171		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	279		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	282		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	283		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee

		ESTM	278		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		ESTM	261		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		OSH	130		Per Course	100	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
Missoula College	Computer Technology Course Materials Fee	DDSN	244	194-104-R0521	Per Course	20	25	5	-100.00%	0	0.00%	331146	To cover cost of consumable lab supplies, materials, and software for creating student projects.	Courses deleted are no longer offered in Business & Technology	XAD	
		DDSN	245		Per Course	10	25	5	-100.00%	0	0.00%				XAD	
		DDSN	13A		Per Course	25	25	5	-100.00%	0	0.00%				XAD	
Missoula College	Culinary Arts Course Materials Fee	CULA	101	194-104-R0521	Per Course	250	300	500	20.00%	325	8.33%	331155	To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and accreditation.	The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.	C	
		CULA	156		Per Course	50	100	100	100.00%	125	25.00%				C	
		CULA	157		Per Course	250	300	300	20.00%	325	8.33%				C	
		CULA	160		Per Course	250	300	300	20.00%	325	8.33%				C	
		CULA	161		Per Course	300	300	300	0.00%	325	8.33%				C	
		CULA	165		Per Course	175	250	250	42.86%	325	30.00%				C	
		CULA	275		Per Course	250	300	300	20.00%	325	8.33%				C	
		CULA	210		Per Course	250	300	300	20.00%	325	8.33%				C	
		CULA	158		Per Course	250	300	300	20.00%	325	8.33%				C	
		CULA	205		Per Course	50	100	100	100.00%	150	50.00%				C	
		CULA	100		Per Course	100	150	150	50.00%	175	16.67%				C	
		CULA	105		Per Course	50	100	100	100.00%	125	25.00%				C	
		CULA	162		Per Course	50	100	100	100.00%	150	50.00%				C	
		CULA	255		Per Course	250	300	300	20.00%	325	8.33%				C	
		CULA	204		Per Course	50	100	100	100.00%	150	50.00%				C	
		CULA	206		Per Course	50	100	100	100.00%	150	50.00%				C	
		CULA	220		Per Course	50	100	100	100.00%	150	50.00%				C	
		CULA	280		Per Course	250	300	300	20.00%	325	8.33%				C	
Missoula College	Diesel Equipment Technology Course Materials Fee	DST	120	194-104-R0521	Per Course	50	50	50	-100.00%	0	0.00%	331159	To cover cost of gaskets, lubricants, and other consumable supplies.	Significant increases in materials costs have occurred since the last adjustment of course fees. Current course fees do not represent actual funding spent on student supplies.	XAD	Diesel Technology Program Fee
		DST	128		Per Course	50	50	50	-100.00%	0	0.00%				XAD	Diesel Technology Program Fee
		DST	135		Per Course	50	50	50	-100.00%	0	0.00%				XAD	Diesel Technology Program Fee
		DST	221		Per Course	50	50	50	-100.00%	0	0.00%				XAD	Diesel Technology Program Fee
		DST	225		Per Course	50	50	50	-100.00%	0	0.00%				XAD	Diesel Technology Program Fee
		DST	229		Per Course	50	50	50	-100.00%	0	0.00%				XAD	Diesel Technology Program Fee
		DST	230		Per Course	50	50	50	-100.00%	0	0.00%				XAD	Diesel Technology Program Fee
		DST	231		Per Course	50	50	50	-100.00%	0	0.00%				XAD	Diesel Technology Program Fee
		DST	235		Per Course	50	50	50	-100.00%	0	0.00%				XAD	Diesel Technology Program Fee

Missoula College	<del>Heavy-Equipment-Operation-Course-Materials-Fee</del>	<del>HEO</del>	<del>146</del>	<del>194-104-R0521</del>	<del>Per-Course</del>	<del>225</del>	<del>460</del>	<del>225</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331165</del>	<del>To-cover-cost-of-fuels,-lubricants,-tires,-and-other-consumable-supplies--</del>	<del>Significant inflationary increases in costs of materials and consumables have occurred since the last adjustment of course fees. Current expenditures per student far exceed collected course fees.</del>	<del>XAD</del>	<del>Heavy Equipment Operations Program Fee</del>
		<del>HEO</del>	<del>148</del>		<del>Per-Course</del>	<del>262</del>	<del>460</del>	<del>225</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Heavy Equipment Operations Program Fee</del>
		<del>HEO</del>	<del>150</del>		<del>Per-Course</del>	<del>460</del>	<del>460</del>	<del>225</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Heavy Equipment Operations Program Fee</del>
Missoula College	Info Tech Certification Testing Fee	ITS	280	194-104-R0521	Per Course	35			0.00%		0.00%	331148	Pass-through fee for the required A+, CCNA, Net+, and Security+ certification exams		C	
		ITS	289		Per Course	205			0.00%		0.00%				C	
Missoula College	Introduction to Safe Patient Care	AHST	101	194-104-R0521	Per Course	75	75	75	0.00%	75	0.00%	331185	Pass through fee to cover cost of Basic Life Support training prior to student clinical rotations	Maintain course fee for next biennium.	C	
Missoula College	<del>Nursing-Course-Materials-Fee</del>	<del>NRSRG</del>	<del>231</del>	<del>194-104-R0521</del>	<del>Per-Course</del>	<del>100</del>	<del>200</del>	<del>100</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331153</del>	<del>To-help-defray-costs-for-disposable-medical-equipment-and-supplies-used-in-lab.-The-course-fee-is-used-for-the-purchase-of-disposable-supplies-students-must-use-to-gain-understanding-and-competency-in-nursing-skills--</del>		<del>XAD</del>	<del>Nursing Program Fee</del>
		<del>NRSRG</del>	<del>233</del>		<del>Per-Course</del>	<del>200</del>	<del>200</del>	<del>100</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Nursing Program Fee</del>
		<del>NRSRG</del>	<del>260</del>		<del>Per-Course</del>	<del>100</del>	<del>200</del>	<del>100</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Nursing Program Fee</del>
Missoula College	<del>Respiratory-Therapy-Technology-Fee</del>	<del>AHRC</del>	<del>150</del>	<del>194-104-R0521</del>	<del>Per-Course</del>	<del>190</del>	<del>300</del>	<del>190</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331151</del>	<del>Collected from students to cover costs of lab-supplies,-CPR-training,-ACLS-training-materials,-ventilator-training</del>		<del>XAD</del>	<del>Respiratory Care Program Fee</del>
		<del>AHRC</del>	<del>250</del>		<del>Per-Course</del>	<del>70</del>	<del>300</del>	<del>190</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Respiratory Care Program Fee</del>
		<del>AHRC</del>	<del>270</del>		<del>Per-Course</del>	<del>35</del>	<del>300</del>	<del>190</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Respiratory Care Program Fee</del>
		<del>AHRC</del>	<del>260</del>		<del>Per-Course</del>	<del>300</del>	<del>300</del>	<del>190</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Respiratory Care Program Fee</del>
Missoula College	<del>Respiratory-Therapy-Test-Fee</del>	<del>AHRC</del>	<del>252</del>	<del>194-104-R0521</del>	<del>Per-Student</del>	<del>435</del>	<del>435</del>	<del>435</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331151</del>	<del>To-offset-the-cost-of-administering-four-(4)-readiness-exams-required-for-Respiratory-Therapy-students--</del>		<del>XAD</del>	<del>Respiratory Care Program Fee</del>
Missoula College	<del>Surgical-Technology-Course-Materials-Fee</del>	<del>AHST</del>	<del>115</del>	<del>194-104-R0521</del>	<del>Per-Course</del>	<del>100</del>	<del>100</del>	<del>100</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331185</del>	<del>Cover-cost-for-consumable-lab-supplies--</del>		<del>XAD</del>	<del>Surgical Technology Program Fee</del>
		<del>AHST</del>	<del>215</del>		<del>Per-Course</del>	<del>100</del>	<del>100</del>	<del>100</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Surgical Technology Program Fee</del>
Missoula College	<del>Surgical-Technology-Test-Fee</del>	<del>AHST</del>	<del>202</del>	<del>194-104-R0521</del>	<del>Per-Course</del>	<del>247</del>	<del>247</del>	<del>247</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331185</del>	<del>Pass-through-fee-to-cover-cost-of-the-required-National-Certification-Exam--</del>		<del>XAD</del>	<del>Surgical Technology Program Fee</del>
Missoula College	<del>Welding-Technology-Course-Materials-Fee</del>	<del>WLDG</del>	<del>101</del>	<del>194-104-R0521</del>	<del>Per-Credit</del>	<del>45</del>	<del>45</del>	<del>45</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331163</del>	<del>To-help-defray-the-cost-of-welding-supplies-consumed-in-laboratory-classes--</del>	<del>Significant cost inflationary increases have occurred since the last adjustment of course fees. Current expenditures per student far exceed collected course fees.</del>	<del>XAD</del>	<del>Welding Technology Program Fee</del>
		<del>WLDG</del>	<del>139</del>		<del>Per-Credit</del>	<del>45</del>	<del>45</del>	<del>45</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Welding Technology Program Fee</del>
		<del>WLDG</del>	<del>103</del>		<del>Per-Credit</del>	<del>45</del>	<del>45</del>	<del>45</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Welding Technology Program Fee</del>
		<del>WLDG</del>	<del>180</del>		<del>Per-Credit</del>	<del>45</del>	<del>45</del>	<del>45</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Welding Technology Program Fee</del>
		<del>WLDG</del>	<del>117</del>		<del>Per-Credit</del>	<del>15</del>	<del>45</del>	<del>45</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Welding Technology Program Fee</del>
		<del>WLDG</del>	<del>187</del>		<del>Per-Credit</del>	<del>45</del>	<del>45</del>	<del>45</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				<del>XAD</del>	<del>Welding Technology Program Fee</del>

		WLDG	145		Per-Credit	45	45	45	-100.00%	0	0.00%				XAD	Welding Technology Program Fee
		WLDG	192		Per-Credit	45	45	45	-100.00%	0	0.00%				XAD	Welding Technology Program Fee
		WLDG	191		Per-Credit	25	45	45	-100.00%	0	0.00%				XAD	Welding Technology Program Fee
		WLDG	215		Per-Credit	45	45	45	-100.00%	0	0.00%				XAD	Welding Technology Program Fee
		WLDG	210		Per-Credit	45	45	45	-100.00%	0	0.00%				XAD	Welding Technology Program Fee
		WLDG	245		Per-Credit	45	45	45	-100.00%	0	0.00%				XAD	Welding Technology Program Fee
		WLDG	275		Per-Credit	45	45	45	-100.00%	0	0.00%				XAD	Welding Technology Program Fee
		WLDG	280		Per-Credit	25	45	45	-100.00%	0	0.00%				XAD	Welding Technology Program Fee
		WLDG	285		Per-Credit	45	45	45	-100.00%	0	0.00%				XAD	Welding Technology Program Fee
Academic Budgets and Personnel, Office of the Provost	Educational Leadership Administrative-Internship Supervisory Fee			194-104-R0521	Per-Student	200		200	-100.00%	0	0.00%	338165	Fee charged to Interns if they request to be placed in internship outside 50 mile radius of Missoula.	No students in recent history have met the requirements of this course fee and the fee is not needed anymore.	XAD	
Academic Budgets and Personnel, Office of the Provost	First Aid Lab Fee	ECP	100	194-104-R0521	Per Course	36			0.00%		0.00%	331117	Used to purchase and repair equipment. Covers Authorized Provider Fee charged by American Heart Association.		C	
		ECP	101		Per Course	36			0.00%		0.00%				C	
		ECP	120		Per Course	36			0.00%		0.00%				C	
Academic Budgets and Personnel, Office of the Provost	Health & Human Performance - Independent Contractors Fee	HHP	100-299	194-104-R0521	Per Course	624	625	630	0.96%	660	4.76%	331385	Collected from students to pay operating and personnel expenses associated with conducting all types of Activity Classes.	An increase is needed to cover the additional labor and operations expenses associated with running the Activity Class Program. A 1% increase is requested for FY24 and 5% increase is request for FY25 to accommodate the higher rates our independent contractors are charging. Additionally, please also change the name of the fee from Health & Human Performance - Independent Contractors Fee to "ACTivity Class Program Fee".	C	
Academic Budgets and Personnel, Office of the Provost	Physiology Lab Fee	ACT	100-299	194-104-R0521	Per Course	624	50 60	630	0.96%	660	4.76%	331169	Fee for disposable, consumable and minor lab supplies, and equipment maintenance.	A ~10% increase is requested in FY24 and again in FY25 to the Physiology Lab Fee in order to keep up with increased costs associated with maintaining laboratory supplies and equipment needed for required courses in the degree programs offered through the School of Integrative Physiology and Athletic Training.	C	
		AHAT	213		Per Course	49		54	10.20%	59	9.26%				C	
		KIN	323		Per Course	49		54	10.20%	59	9.26%				C	
		AHAT	343		Per Course	49		54	10.20%	59	9.26%				C	
		KIN	321		Per Course	49		54	10.20%	59	9.26%				C	
		KIN	460		Per Course	49		54	10.20%	59	9.26%				C	
		KIN	484		Per Course	49		54	10.20%	59	9.26%				C	
		ACT	499		Per Course	49		54	10.20%	59	9.26%				C	
		HHP	531		Per Course	49		54	10.20%	59	9.26%				C	
		KIN	425		Per Course	49		54	10.20%	59	9.26%				C	
		HEE	203		Per Course	49		54	10.20%	59	9.26%				C	
		HEE	204		Per Course	49		54	10.20%	59	9.26%				C	
		HEE	301		Per Course	49		54	10.20%	59	9.26%				C	
		HEE	302		Per Course	49		54	10.20%	59	9.26%				C	
		KIN	330		Per Course	49		54	10.20%	59	9.26%				C	
		AHAT	325		Per Course	49		54	10.20%	59	9.26%				C	
		AHAT	479		Per Course	49		54	10.20%	59	9.26%				C	
		HHP	530		Per Course	49		54	10.20%	59	9.26%				C	
		HHP	528		Per Course	49		54	10.20%	59	9.26%				C	
		KIN	410		Per Course	49		54	10.20%	59	9.26%				C	
		KIN	499		Per Course	49		54	10.20%	59	9.26%				C	

		HTH	370		Per Course	49	54	10.20%	59	9.26%					C	
		HTH	395		Per Course	49	54	10.20%	59	9.26%					C	
		HHP	525		Per Course	49	54	10.20%	59	9.26%					C	
		KIN	105		Per Course	45	54	20.00%	59	9.26%					C	
		KIN	106		Per Course	45	54	20.00%	59	9.26%					C	
		HHP	560		Per Course	45	54	20.00%	59	9.26%					C	
		HHP	584		Per Course	45	54	20.00%	59	9.26%					C	
Academic Budgets and Personnel, Office of the Provost	Student Teaching Fee	EDSP	495 - Plan and Prep Sections Only	194-104-R0521	Per Student	175	175	0.00%	175	0.00%	331137	Fee charged to all Student Teachers	fee will stay the same in FY24 and FY25. No requested increase.		C	
		EDU	595 - Plan and Prep Sections only		Per Student	175	175	0.00%	175	0.00%					C	
		EDU	495 - 5-12 Plan and Prep Sections Only		Per Student	175	175	0.00%	175	0.00%					C	
		EDU	495 - K-8 Plan and Prep Sections Only		Per Student	175	175	0.00%	175	0.00%					C	
		EDU	495 - K-12 Plan and Prep Sections Only		Per Student	175	175	0.00%	175	0.00%					C	
College of the Arts and Media	Art Education Fee	ARTZ	<del>302A</del>	<del>194-104-R0521</del>	Per Course	<del>48</del>	<del>48</del>	-100.00%	0	0.00%	<del>331103, 331189</del>	To cover costs associated with student materials used in presentations in class and in the schools, and retained by the students.	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee	
		ARTZ	<del>402</del>		Per Course	<del>48</del>	<del>48</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	
		ARTZ	<del>403</del>		Per Course	<del>48</del>	<del>48</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	
		ARTZ	<del>405</del>		Per Course	<del>48</del>	<del>48</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	
College of the Arts and Media	Art Fundamentals Fee	ARTZ	<del>105A</del>	<del>194-104-R0521</del>	Per Course	<del>43</del>	<del>43</del>	-100.00%	0	0.00%	<del>331103</del>	To cover the cost of ceramic, sculpture, painting, and drawing bulk supplies for student use and retention at end of course.	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee	
		ARTZ	<del>106A</del>		Per Course	<del>43</del>	<del>43</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	
		ARTZ	<del>108A</del>		Per Course	<del>43</del>	<del>43</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	
		ARTZ	<del>103A</del>		Per Course	<del>43</del>	<del>43</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	
College of the Arts and Media	Art History Special Fee	ARTH	<del>160L</del>	<del>194-104-R0521</del>	Per Course	<del>22</del>	<del>20</del>	-100.00%	0	0.00%	<del>331195</del>	To cover the costs associated with the purchase of consumable supplies, rental of films, DVD's, slides, and other materials for direct student use as well as field trips for viewing art.	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee	
		ARTH	<del>200H</del>		Per Course	<del>22</del>	<del>20</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	
		ARTH	<del>201H</del>		Per Course	<del>22</del>	<del>20</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	
College of the Arts and Media	Art Painting and Drawing Fee	ARTZ	<del>211</del>	<del>194-104-R0521</del>	Per Course	<del>32</del>	<del>32</del>	-100.00%	0	0.00%	<del>331103, 331102</del>	To cover the cost of painting and drawing supplies purchased in bulk to be used in class and retained by students.	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee	
		ARTZ	<del>221A</del>		Per Course	<del>32</del>	<del>32</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	
		ARTZ	<del>311</del>		Per Course	<del>32</del>	<del>32</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	
		ARTZ	<del>394A</del>		Per Course	<del>32</del>	<del>32</del>	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee	

		ARTZ	321		Per-Course	32		32	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
		ARTZ	422		Per-Course	32		32	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
		ARTZ	410		Per-Course	32		32	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
		ARTZ	420		Per-Course	32		32	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
College of the Arts and Media	Ceramics-Fee	ARTZ	131A	194-104-R0521	Per-Credit	43		43	-100.00%	0	0.00%	331108; 331103	To buy ceramic supplies in bulk, allowing purchases at lower cost.	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee
		ARTZ	231A		Per-Credit	43		43	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
		ARTZ	331		Per-Credit	43		43	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
		ARTZ	335		Per-Credit	43		43	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
		ARTZ	430		Per-Credit	43		43	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
		ARTZ	531		Per-Credit	43		43	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
College of the Arts and Media	Theatre Materials-Fee	THTR	202	194-104-R0521	Per-Course	35	35	35	-100.00%	0	0.00%	331125	To purchase consumable supplies used during the course of instruction, such as fabrics, make-up and production materials and/or tickets to productions. The fee provides a discount of approximately 31% per ticket.	This proposed deletion is dependent on the new Theatre and Dance Program Fee passing.	XAD	Theatre and Dance Program Fee
		THTR	203		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	249		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	315		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	355		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	356		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	365		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	465		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	101L		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	120A		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	113A		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	102		Per-Course	35	35	35	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	

		THTR	245		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	316		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	345		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	565		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	456		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	415		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	416		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	121		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	235L		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	330H		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	331H		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	346		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	256		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	349		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
College of the Arts and Media	Theatre Professional Development Fee	THTR	307	194-104-R0521	Per Course	30		30	-100.00%	0	0.00%	331125	<del>To prepare audition materials, take field trips and to provide other items to enhance the student's professional portfolio.</del>	We would like to consolidate this fee and the former Theatre Materials fee into a single Theatre and Dance Experiential Learning Fee of \$12 per credit.	XAD	Theatre and Dance Program Fee
		THTR	308		Per Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	309		Per Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	320		Per Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	321		Per Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	350		Per Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	450		Per Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	336		Per Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	340		Per Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee

		THTR	360		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	370		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	371		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	407		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	408		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	409		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	420		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	421		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	445		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	447		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	440		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	460		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	470		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	472		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	475		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	476		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	507		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	508		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	520		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	525		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	577		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	578		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	675		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee

		THTR	677		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	426		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	521		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	526		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	527		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	528		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	529		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	540		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	550		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	560		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
		THTR	322		Per-Course	30		30	-100.00%	0	0.00%				XAD	Theatre and Dance Program Fee
College of the Arts and Media	Introduction to Media Arts	MART	101L	194-104-R0521	Per-Course	15		15	-100.00%	0	0.00%	331122	To cover costs associated with materials purchased by Media Arts for student use and viewing in class (Videos, DVDs) and also for consumable supplies that become property of students.	This fee should be part of the general Media Arts course fee, which includes all classes, There is no reason for it to be separated out.	XAD	Visual and Media Arts Program Fee
College of the Arts and Media	Media Arts Fee	MART	112A	194-104-R0521	Per-Course	45		45	-100.00%	0	0.00%	331122	To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at completion.	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee
		MART	302		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	221		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	222		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	300		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	251		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	301		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	322		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	340		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	321		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee

		MART	324		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	325		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	330		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	357		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	422		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	425		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	442		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	450		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	455		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	440		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	470		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	471		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	508		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	509		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	111A		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	230		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	291		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	327		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	445		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	345		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	456		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	499		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee
		MART	465		Per-Course	45		45	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee

		MART	457		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	416		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	335		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	333		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	305		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	342		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	255		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	256		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	341		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	210		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	252		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	491		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	326		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	323		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	102		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	336		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	120		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	214		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	232		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	304		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	391		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	441		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		MART	455		Per-Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee

		MART	436		Per Course	45		45	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
College of the Arts and Media	Music Lab Fee	MUST	110	194-104-R0521	Per Course	35	35	35	-100.00%	0	0.00%	331143	To cover scores and other materials used in class.	This proposed deletion is dependent on the new Music Program Fee passing.	XAD	Music Program Fee
		MUST	210		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Music Program Fee
		MUST	310		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Music Program Fee
		MUST	410		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Music Program Fee
College of the Arts and Media	Music Lesson Fee	MUSI	195	194-104-R0521	Per Section/per Semester	65	130	65	-100.00%	0	0.00%	331141, 331143	Applied music fees are \$65.00 per credit, per section to a maximum of \$130.00 per semester per section.	This proposed deletion is dependent on the new Music Program Fee passing.	XAD	Music Program Fee
		MUSI	295		Per Section/per Semester	65	130	65	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	395		Per Section/per Semester	65	130	65	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	495		Per Section/per Semester	65	130	65	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	500		Per Section/per Semester	65	130	65	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	551		Per Section/per Semester	65	130	65	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	102A		Per Section/per Semester	65	130	65	-100.00%	0	0.00%				XAD	Music Program Fee
College of the Arts and Media	Music Special Fee	MUSI	112A	194-104-R0521	Per Course	22		22	-100.00%	0	0.00%	331143	To cover field trips, performance recordings, costs to print programs, and sheet music expenses.	This proposed deletion is dependent on the new Music Program Fee passing.	XAD	Music Program Fee
		MUSI	102A		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	108A		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	114A		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	135A		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	136A		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSE	123		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	130L		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	132L		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	101L		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	207H		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	195		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	235		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	236		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	295		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	308		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	314		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee
		MUSE	397		Per Course	22		22	-100.00%	0	0.00%				XAD	Music Program Fee

		MUSI	395		Per-Course	22		22	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	495		Per-Course	22		22	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	500		Per-Course	22		22	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	551		Per-Course	22		22	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	312		Per-Course	22		22	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	131A		Per-Course	22		22	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	331		Per-Course	22		22	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	160A		Per-Course	22		22	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	133L		Per-Course	22		22	-100.00%	0	0.00%			XAD	Music Program Fee	
College of the Arts and Media	Performance Fee	MUSI	155A	194-104-R0521	Per-Semester	44	87	44	-100.00%	0	0.00%	<del>331142,</del> <del>331143</del>	<i>To offset concert recital and tour expenses and provide consumable materials; \$42.50 for each ensemble to a maximum of \$87.</i>	This proposed deletion is dependent on the new Music Program Fee passing.	XAD	Music Program Fee
		MUSI	112A		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	108A		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	114A		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	110A		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	131A		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	122A		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	355		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	312		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	308		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	314		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	310		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	331		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	322		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	162		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	267A		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUST	227A		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	323		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	362		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	462		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUST	427		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	123A		Per-Semester	44	87	44	-100.00%	0	0.00%			XAD	Music Program Fee	
College of the Arts and Media	Photography	ARTZ	284A	194-104-R0521	Per-Credit	31		31	-100.00%	0	0.00%	<del>331103,</del> <del>331124</del>	<i>To buy photography supplies in bulk, significantly lower cost to students.</i>	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee
		ARTZ	384		Per-Credit	31		31	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	

		ARTZ	385		Per-Credit	31		31	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	388		Per-Credit	31		31	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	484		Per-Credit	31		31	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	486		Per-Credit	31		31	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	584		Per-Credit	31		31	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
College of the Arts and Media	Printmaking	ARTZ	271A	194-104-R0521	Per-Credit	27		27	-100.00%	0	0.00%	<del>331103, 331126</del>	<del>To buy printmaking supplies in bulk, this will significantly lower cost to students.</del>	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee
		ARTZ	371		Per-Credit	27		27	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	470		Per-Credit	27		27	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	571		Per-Credit	27		27	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	372		Per-Credit	27		27	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
College of the Arts and Media	Sculpture	ARTZ	251A	194-104-R0521	Per-Credit	49		49	-100.00%	0	0.00%	<del>331103, 331106</del>	<del>To buy sculpture supplies in bulk, this will allow purchases at lower cost.</del>	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee
		ARTZ	351		Per-Credit	49		49	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	451		Per-Credit	49		49	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	551		Per-Credit	49		49	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
College of the Arts and Media	Senior Thesis	ARTZ	499	194-104-R0521	Per-Course	59		59	-100.00%	0	0.00%	<del>331103</del>	<del>To cover expenses incurred for the design, creation, and mailing of the students' promotional exhibit announcements and for the purchase of consumable supplies.</del>	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee
Academic Budgets and Personnel, Office of the Provost	Forestry Special Laboratory/Field Trip Fees (FCFC Majors)	NRSM	374	194-104-R0521	Per Course	164		250	52.44%	263	5.20%	331121, 331114, 331116	<del>To cover costs of lab supplies and field trips for FCFC majors. To cover the costs of field trips associated with this coursework.</del>	Updated description to be the same for all field trip fees.	C	
Graduate Education	Application Processing Fee/Graduate	NRSM	273 (Field Trip)	151-104-R0511	Per Student	379		509	34.30%	536	5.30%	331336	Covers the costs associated with the processing and auditing of the graduate application. This fee is exclusive of MUS Application fees and applicable e-commerce processing fee.	Increase is needed to cover the increased staff costs due to higher costs to recruit and retain staff.	C	
Academic Budgets and Personnel, Office of the Provost	Acceptance Fee Pharmacy, Physical Therapy, Social Work, and Public & Community Health Sciences			194-104-R0521	Per Student	300	<del>300</del>		0.00%		0.00%	311001	Authorizes the School of Public and Community Health Sciences and the School of Social Work to impose an acceptance fee in the amount of \$150.00, a Physical Therapy acceptance fee of \$300.00, and a Skaggs School of Pharmacy acceptance fee of \$250.00. Fees are applied toward payment of registration and tuition. The deposit is non-refundable.	Please remove the \$150 acceptance fee for the School of Social Work from this fee description as the unit does not actively collect this fee from admitted students.	C	

Academic Budgets and Personnel, Office of the Provost	Application Processing Fee: Pharmacy PharmD, Social Work MS, Physical Therapy DPT, Master Public Health, Masters in Athletic Training, and the Speech - Language Program			194-104-R0521	Per Occurrence	50			0.00%		0.00%	331337	Collected to cover costs associated with analysis of applications to the Pharmacy Program, the Physical Therapy Program, the Social Work Program, the School of Public and Community Health Sciences Program, the Masters in Athletic Training Program, and the Speech - Language Program. Change to Name and Description.		C
Academic Budgets and Personnel, Office of the Provost	Cadaver Laboratory Fee	PT	510	194-104-R0521	Per Course	414			0.00%		0.00%	331139	<del>To cover costs associated with purchase and maintenance of cadavers. To cover course costs.</del>	Simplified the justification.	C
Academic Budgets and Personnel, Office of the Provost	Pharmacy Field Trip	APEP	569 Sec 01		Per Course	414			0.00%		0.00%				C
Academic Budgets and Personnel, Office of the Provost	Pharmacy Field Trip	HS	324	194-104-R0521	Per Course	46			0.00%		0.00%	331134	<del>To offset cost of 3 field trips throughout semester to study medicinal plants. To cover the costs of field trips associated with this coursework.</del>	Updated description to be the same for all field trip fees.	C
Academic Budgets and Personnel, Office of the Provost	Pharmacy Program Fee	PHAR	324		Per Course	46			0.00%		0.00%				C
Academic Budgets and Personnel, Office of the Provost	Pharmacy Program Fee			194-104-R0521	Per Year	7440			0.00%		0.00%	311001	Collected from all students admitted and enrolled in the Pharmacy Professional Program. The Pharmacy Professional Program generally runs fall and spring term, but on occasion may include summer.		C
Missoula College	<del>Pharmacy Technology Course Materials Fee</del>	PHAR	<del>104</del>	<del>183-101-R0519</del>	<del>Per Course</del>	<del>104</del>		<del>104</del>	-100.00%	0	0.00%	<del>331184</del>	<del>Collected from students to cover costs for lab supplies.</del>	Program no longer exists.	XAD
Academic Budgets and Personnel, Office of the Provost	Physical Therapy Program Fee			194-104-R0521	Per Year	7086			0.00%		0.00%	311001	Collected from all students admitted and enrolled in the Physical Therapy DPT Degree Programs. The Physical Therapy DPT Program generally runs fall and spring term, but on occasion may include summer.		C
Academic Budgets and Personnel, Office of the Provost	Public Health Course Fee	PUBH	510	194-104-R0521	Per Credit	182	182		0.00%		0.00%	311001	Collected from all students enrolled in courses offered in the School of Public & Community Health Sciences. Tuition is assessed per credit based on specific courses. Fee assessed for fall, spring and summer terms.	Additional courses have been created to satisfy the curricular needs for our CEPH accredited bachelor, master and doctoral degree programs in the School of Public & Community Health Sciences. To maintain consistency, we request that all new courses also be charged the existing course fees of \$25/credit undergraduate and \$182/credit graduate. Graduate students enrolled in 400-level undergraduate courses will be charged \$182/credit.	C
		PUBH	511		Per Credit	182			0.00%		0.00%				C
		PUBH	515		Per Credit	182			0.00%		0.00%				C
		PUBH	520		Per Credit	182			0.00%		0.00%				C
		PUBH	521		Per Credit	182			0.00%		0.00%				C
		PUBH	525		Per Credit	182			0.00%		0.00%				C
		PUBH	530		Per Credit	182			0.00%		0.00%				C
		PUBH	535		Per Credit	182			0.00%		0.00%				C
		PUBH	540		Per Credit	182			0.00%		0.00%				C
		PUBH	550		Per Credit	182			0.00%		0.00%				C
		PUBH	560		Per Credit	182			0.00%		0.00%				C
		PUBH	570		Per Credit	182			0.00%		0.00%				C
		PUBH	580		Per Credit	182			0.00%		0.00%				C
		PUBH	591		Per Credit	182			0.00%		0.00%				C
		PUBH	593		Per Credit	182			0.00%		0.00%				C
		PUBH	595		Per Credit	182			0.00%		0.00%				C
		PUBH	596		Per Credit	182			0.00%		0.00%				C
		PUBH	597		Per Credit	182			0.00%		0.00%				C
		PUBH	599		Per Credit	182			0.00%		0.00%				C
		PUBH	590		Per Credit	182			0.00%		0.00%				C
		PUBH	592		Per Credit	182			0.00%		0.00%				C
		PUBH	594		Per Credit	182			0.00%		0.00%				C
		PUBH	600		Per Credit	182			0.00%		0.00%				C
		PUBH	613		Per Credit	182			0.00%		0.00%				C
		PUBH	614		Per Credit	182			0.00%		0.00%				C
		PUBH	620		Per Credit	182			0.00%		0.00%				C
		PUBH	621		Per Credit	182			0.00%		0.00%				C
		PUBH	640		Per Credit	182			0.00%		0.00%				C
		PUBH	691		Per Credit	182			0.00%		0.00%				C
		PUBH	692		Per Credit	182			0.00%		0.00%				C
		PUBH	694		Per Credit	182			0.00%		0.00%				C
		PUBH	699		Per Credit	182			0.00%		0.00%				C
		PUBH	690		Per Credit	182			0.00%		0.00%				C
		CHTH	485		Per Credit	182			0.00%		0.00%				C

		HHP	544		Per Credit	182			0.00%		0.00%				C	
		HHP	540		Per Credit	182			0.00%		0.00%				C	
		HHP	485		Per Credit	182			0.00%		0.00%				C	
		HTH	494		Per Credit	25			0.00%		0.00%				C	
		CHTH	498		Per Credit	25			0.00%		0.00%				C	
		HTH	430		Per Credit	25			0.00%		0.00%				C	
		HTH	395		Per Credit	25			0.00%		0.00%				C	
		HTH	370		Per Credit	25			0.00%		0.00%				C	
		HTH	110		Per Credit	25			0.00%		0.00%				C	
		CHTH	414		Per Credit	25			0.00%		0.00%				C	
		CHTH	440		Per Credit	25			0.00%		0.00%				C	
		CHTH	355		Per Credit	25			0.00%		0.00%				C	
		CHTH	445		Per Credit	25			0.00%		0.00%				C	
		HTH	465		Per Credit	25			0.00%		0.00%				C	
		CHTH	514		Per Credit	182	182	100.0%	182		0.00%				C	
		PUBH	101S		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	155		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	191		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	225		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	230		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	291		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	325		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	345		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	365		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	380		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	391		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	410		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	475E		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	491		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	498		Per Credit	182	25	100.0%	25		0.00%				C	
		PUBH	541		Per Credit	182	182	100.0%	182		0.00%				C	
		PUBH	542		Per Credit	182	182	100.0%	182		0.00%				C	
		PUBH	544		Per Credit	182	182	100.0%	182		0.00%				C	
		PUBH	545		Per Credit	182	182	100.0%	182		0.00%				C	
		PUBH	612		Per Credit	182	182	100.0%	182		0.00%				C	
		PUBH	615		Per Credit	182	182	100.0%	182		0.00%				C	
Academic Budgets and Personnel, Office of the Provost	Social Work Program Fee			194-104-R0521	Per Credit	236			0.00%		0.00%	311001	Collected from all students admitted and enrolled in the Social Work Masters Degree Program. Fee assessed for fall, spring, and summer terms.		C	
Academic Budgets and Personnel, Office of the Provost	English Language Institute			194-104-R0521	Per Semester	5974	5974		0.00%		0.00%	335085	Tuition fees cover the instructional costs (faculty, advising, testing, activities, and materials) for students enrolled in the English Language Institute. In-state students will be charged half of the full tuition rate and out-of-state students will be charged the full tuition rate a semester.		C	
College of the Arts and Media	<del>Journalism Photography Fee</del>	JRNL	257	194-104-R0521	Per Course	56	56	-100.00%	0	0.00%	331171	Used to purchase consumable supplies used in the course. The fee will be waived for JOUR majors.	This proposed deletion is dependent on the new Journalism Program Fee passing.	XAD	Journalism Program Fee	
College of the Arts and Media	<del>Radio-TV-Lab Fee</del>	JRNL	140A	194-104-R0521	Per Course	45	45	-100.00%	0	0.00%	331171, 331172	Used to purchase audio disks and videos, computer software, Avid and Adobe Newsroom systems and general items to keep updated lab. The fee will be waived for JOUR majors.	This proposed deletion is dependent on the new Journalism Program Fee passing.	XAD	Journalism Program Fee	
Academic Budgets and Personnel, Office of the Provost	Application Processing Fee/Law			194-104-R0521	Per Student	75	75	75	0.00%	75	0.00%	331335	Collected to cover costs associated with analysis of application to Law School.	No increase this cycle	C	
Academic Budgets and Personnel, Office of the Provost	<del>Law Program Fee</del>			194-104-R0521	Per Credit	265	265	-100.00%	0	0.00%	311001	Law Professional program fee goes to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for administrative expenses, including academic support, registrar, placement, admissions, certain expenses associated with the Law Library, and other costs unique to the law school.	Inflationary impacts across all operating expenses of the Law School require a higher fee to continue to meet ABA accreditation standards and offer necessary programming and operational support.	XAD	Law School Program Fee	

Academic Budgets and Personnel, Office of the Provost	School of Law Acceptance Deposit			194-104-R0521	Per Student	750	750	750	0.00%	750	0.00%	3311001	<del>Authorizes the School of Law to impose an "Acceptance Deposit" to reserve a student's place in the entering class. Authorizes the School of Law to collect funds to reserve a student's place in the entering class.</del>	No increase this cycle, but clarified the description.	C	
Academic Budgets and Personnel, Office of the Provost	Library Overdue Service Charge			194-104-R0521	Per Occurrence		30					335015	The maximum charge for overdue circulation or reserve items is \$30.00. The billing fee is included in the maximum charge		C	
Student Affairs Student Success	IE3 Global Internship Application Fee			194-104-R0521	Per Student	275	275		0.00%		0.00%	331107	Covers application, marketing, advising, facilitating, and related costs associated with the review and management of program applications, as well as ongoing management of interns while they are overseas.		C	
Operations and Finance	<del>MontPIRG Fee</del>			<del>194-104-R0521</del>	<del>Per Semester</del>	<del>5.00-Fall/Spring-Optional-2.50-Summer-Optional</del>		<del>5.00-Fall/Spring-Optional-2.50-Summer-Optional</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>334207</del>	<del>The optional fee creates a pool of funds to hire professional staff that works with students to teach skills in community organizing.</del>		XAD	
Academic Budgets and Personnel, Office of the Provost	Placement Testing (Missoula College)			194-104-R0521	Per Occurrence	15			0.00%		0.00%	331344	Fee charged each time a placement test is administered.		C	
Missoula College	Science Field Trip Fee	BIOB	109N	194-104-R0521	Per Course	20			0.00%		0.00%	331182	To cover the costs of field trips associated with this coursework.	Updated description to be the same for all field trip fees.	C	
Missoula College	Diesel Equipment Technology Program Fee			194-104-R0521	Per Semester	100			0.00%		0.00%	331159	The Diesel Equipment Technology Program fee will help defray the increased costs of consumable materials used by students in the Diesel Technology lab.		C	
Academic Budgets and Personnel, Office of the Provost	Clinic Supply Fee			194-104-R0521	Per Student	30			0.00%		0.00%	331178	This fee is used to cover the costs of evaluation/assessment tests and protocols along with therapeutic and intervention software/materials used by students for the clinical education portion of their instruction.		C	
College of the Arts and Media	<del>Special Topics—Art</del>	ARTZ	<del>291 Sec 1X Art Education</del>	<del>194-104-R0521</del>	<del>Per Credit</del>	<del>38</del>		<del>38</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331103</del>	<del>To cover cost of bulk purchase of materials and supplies to be used and retained by students.</del>	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee
		ARTZ	<del>291 Sec 2X Ceramics</del>		<del>Per Credit</del>	<del>38</del>		<del>38</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Visual and Media Arts Program Fee
		ARTZ	<del>291 Sec 3X Drawing</del>		<del>Per Credit</del>	<del>38</del>		<del>38</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Visual and Media Arts Program Fee
		ARTZ	<del>291 Sec 4X Painting</del>		<del>Per Credit</del>	<del>38</del>		<del>38</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Visual and Media Arts Program Fee
		ARTZ	<del>291 Sec 5X Photography</del>		<del>Per Credit</del>	<del>38</del>		<del>38</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Visual and Media Arts Program Fee
		ARTZ	<del>291 Sec 6X Printmaking</del>		<del>Per Credit</del>	<del>38</del>		<del>38</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Visual and Media Arts Program Fee
		ARTZ	<del>291 Sec 7X Sculpture</del>		<del>Per Credit</del>	<del>38</del>		<del>38</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Visual and Media Arts Program Fee
		ARTZ	<del>491 Sec 1X Art Education</del>		<del>Per Credit</del>	<del>38</del>		<del>38</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Visual and Media Arts Program Fee
		ARTZ	<del>491 Sec 2X Ceramics</del>		<del>Per Credit</del>	<del>38</del>		<del>38</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Visual and Media Arts Program Fee
		ARTZ	<del>491 Sec 3X Drawing</del>		<del>Per Credit</del>	<del>38</del>		<del>38</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Visual and Media Arts Program Fee

		ARTZ	491-Sec 4x- Painting		Per-Credit	38		38	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
		ARTZ	491-Sec 5x- Photography		Per-Credit	38		38	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
		ARTZ	491-Sec 6x- Printmaking		Per-Credit	38		38	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
		ARTZ	491-Sec 7x- Sculpture		Per-Credit	38		38	-100.00%	0	0.00%			XAD	Visual and Media Arts Program Fee	
College of Humanities and Sciences	Chemistry Lab Fee	BCH	486	194-104-R0521	Per Course	105	105		0.00%		0.00%	331131	To cover cost of consumable supplies, lab supplies and materials.	No change.	C	
Academic Budgets and Personnel, Office of the Provost	Pharmacy Assessment Fee	PHAR	363	194-104-R0521	Per Course	75	0		-100.00%	0	0.00%	331140	To cover the cost associated with pharmacy accreditation- required assessments.	Due to inconsistencies in course numbering, we request to change three of the courses currently charged the Pharmacy Assessment Fee. Moving forward, and to create consistency, we request that all 300, 400, and 500 levels of the course "Integrated Studies" and both the Inpatient APPE and Hospital Pharmacy APPE rotation courses be charged the Pharmacy Assessment Fee. We also request a \$5 increase each year in FY24 and FY25. This fee supports the cost of the E*Value platform, which tracks experiential education and curricular needs of the ACPE accredited PharmD program.	C	
		PHAR	371		Per Course	75	80	6.67%	85	6.25%					C	
		PHAR	463		Per Course	75	0	-100.00%	0	0.00%					C	
		PHAR	471		Per Course	75	80	6.67%	85	6.25%					C	
		PHAR	563		Per Course	75	0	-100.00%	0	0.00%					C	
		PHAR	571		Per Course	75	80	6.67%	85	6.25%					C	
		PHAR	580		Per Course	75	80	6.67%	85	6.25%					C	
		PHAR	572		Per Course		80	100.0%	85	6.25%					C	
		PHAR	472		Per Course		80	100.0%	85	6.25%					C	
		PHAR	372		Per Course		80	100.0%	85	6.25%					C	
		PHAR	581		Per Course		80	100.0%	85	6.25%					C	
Missoula College	Energy Technology Course Materials-Fee			194-104-R0521	Per Course	160	200	160	-100.00%	0	0.00%	331144	To cover cost of consumable lab and educational supplies and materials for creating student projects.	Energy Technology program was placed in moratorium	XAD	
College of the Arts and Media	Journalism Audio Fee	JRWL	270	194-104-R0521	Per Course	25	25		-100.00%	0	0.00%	331174	This fee is collected in order to replace audio-reporting equipment that wears out due to repeated use. This includes audio recorders, cables, and microphones. The fee should be waived for JOUR majors.	This proposed deletion is dependent on the new Journalism Program Fee passing.	XAD	Journalism Program Fee
College of the Arts and Media	Professional Program Technology Fee			194-104-R0521	Per Semester	100			0.00%		0.00%	331118	This fee would be used to maintain, repair and replace multimedia reporting equipment. This fund would help maintain multimedia editing computers with appropriate software and accessories; repair and replace digital video and still camera lens, bodies, memory cards, and bags worn out by regular student use; and repair and replace audio recorders, microphones, cables and wireless mics worn out by regular student use.		C	
Student Affairs Student Success	Alternative Break Program Fee	HONR	270	194-104-R0521	Per Student	50	50		0.00%		0.00%	331158	Collected to cover a portion of the travel costs associated with the Alternative Winter Break service learning course.		C	
Academic Budgets and Personnel, Office of the Provost	Expedited Shipping/Processing Fee			183-101-R0519	Per Request	30-90	90		0.00%		0.00%	331305	This fee covers the additional cost to expedite delivery of official transcripts and other documents sent by the Registrar's Office and the Graduate School upon a special request from the customer.		C	
Academic Budgets and Personnel, Office of the Provost	Masters in Athletic Training Program Fee			194-104-R0521	Per Semester	1186			0.00%		0.00%	331001	Collected from upper level students who participate in the accelerated 3-2 entry level Masters' in Athletic Training education program. Fee is assessed for fall, spring, and summer terms.		C	
Missoula College	Related Metals Processes Course-Materials-Fee	MCH	112	194-104-R0521	Per Course	\$15.00		\$15.00	-100.00%	0	0.00%	331167	To cover cost of metal stock, cutting tool-replacement and other supplies required to build a personal project.		XAD	Precision Machining Technology Program Fee

		MCH	114		Per Course	28		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	115		Per Course	28		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	214		Per Course	28		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	101		Per Course	20.00		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	102		Per Course	20.00		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	120		Per Course	20.00		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	125		Per Course	100.00		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	127		Per Course	100.00		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	129		Per Course	20.00		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	130		Per Course	20.00		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	132		Per Course	100.00		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
		MCH	134		Per Course	100.00		\$15.00	-100.00%	0	0.00%				XAD	Precision Machining Technology Program Fee
Academic Budgets and Personnel, Office of the Provost	Program Fee (Exchange Program)			194-104-R0521	Per Occurrence	225	225		0.00%		0.00%	331317	Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing pre-departure orientation course, re-entry workshops, and assisting students. Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing on-line application, pre-departure orientation, re-entry workshops, and assisting students.		C	
Missoula College	Medical Assisting Lab Materials Fee	AHMA	201	194-104-R0521	Per Course	200	200	200	-100.00%	0	0.00%	331176	Fee is to defray the cost of disposable medical equipment and supplies used for learning in the lab, and for access to Electronic Health Records simulation tools.		XAD	Medical Assistant Program Fee
		AHMA	203		Per Course	200	200	200	-100.00%	0	0.00%				XAD	Medical Assistant Program Fee

College of the Arts and Media	Off Campus Dance Fee	DANC	108	194-104-R0521	Per Course	75		77	2.67%	79	2.60%	331125	<del>Dance courses which are taught off campus will have a fee assessed which offsets the cost of the instruction and venue. This fee offsets the cost of off campus instruction and venue.</del>	We request a 2% increase per year to offset the increased administrative costs of collaborating with off-campus partners.	C	
Academic Budgets and Personnel, Office of the Provost	International Student Fee			194-104-R0521	Per Semester	125	125		0.00%		0.00%	331324	Global Engagement Services collects a fee per semester on all F-1/F-2 and J-1/J-2 visa holders, excluding exchange students from partner institutions. This supports all aspects of assisting this student population with immigration advising, status maintenance, programs, etc. This also supports staff in maintaining critical training.		C	
Missoula College	<del>Pharmacy Technology Course-Materials Fee</del>	<del>PHAR</del>	<del>102</del>	<del>183-101-R0519</del>	<del>Per Student</del>	<del>129</del>		<del>129</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>331184</del>	<del>Fee for the Pharmacy Technology Certification Exam provided by the Pharmacy Technology Certification Board.</del>	Program no longer exists	XAD	
Academic Budgets and Personnel, Office of the Provost	<del>Counselor Education Clinical Fee</del>	<del>COUN</del>	<del>585</del>	<del>194-104-R0521</del>	<del>Per Course</del>	<del>100</del>		<del>100</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>	<del>338166</del>	<del>The Counselor Education Clinical Fee contributes to the maintenance of our campus clinical space, counseling supplies, and supervision technology. The fee also supports additional supervision and administrative duties required to approve, place, and monitor students serving as interns in school and community mental health settings.</del>	This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with no proposed increases.	XAD	College of Education Program Fee
		<del>COUN</del>	<del>530</del>		<del>Per Course</del>	<del>100</del>		<del>100</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	College of Education Program Fee
Operations and Finance	Digital Books and Materials Fee			194-104-R0521	Per Student		150					382072	Pass through fee assessed to students whose faculty utilize digital textbooks and instructional materials as part of their course curriculum. This is a partnership developed with the Board and Barnes and Noble.		N	
University Center	Game Room Class Fee	ACT	143	194-104-R0521	Per Course	57	60	60	5.26%	60	0.00%	346101	<del>Fee for non-academic facility use and for consumable equipment used in Health and Human Performance Activity courses. Fee for auxiliary facility use and for consumable equipment used in Health and Human Performance Activity courses.</del>	Raise just one class fee instead of both in the Game Room in order for both fees to match for consistency as well as to cover increased costs. Clarified the description.	C	
College of the Arts and Media	<del>Accompanists fee</del>	<del>ACT</del>	<del>151</del>		<del>Per Course</del>	<del>60</del>		<del>60</del>	<del>0.00%</del>	<del>60</del>	<del>0.00%</del>		<del>This fee will support the use of accompanists and their equipment for dance and theatre classes that require live music. It will enable to students for the first time to have consistent professional accompanists for their classes. This represents a critical program enhancement for our students that will prepare them for employment and graduate education in their fields. This fee will help us satisfy accreditation standards and best practices that require professional live music for these classes.</del>	This proposed deletion is dependent on the new Theatre and Dance Program Fee passing.	C	
		<del>DANC</del>	<del>110A</del>	<del>194-104-R0521</del>	<del>Per Course</del>	<del>40</del>		<del>40</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Theatre and Dance Program Fee
		<del>DANC</del>	<del>165A</del>		<del>Per Course</del>	<del>40</del>		<del>40</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Theatre and Dance Program Fee
		<del>DANC</del>	<del>200A</del>		<del>Per Course</del>	<del>40</del>		<del>40</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Theatre and Dance Program Fee
		<del>DANC</del>	<del>210A</del>		<del>Per Course</del>	<del>40</del>		<del>40</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Theatre and Dance Program Fee
		<del>DANC</del>	<del>300</del>		<del>Per Course</del>	<del>40</del>		<del>40</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Theatre and Dance Program Fee
		<del>DANC</del>	<del>310</del>		<del>Per Course</del>	<del>40</del>		<del>40</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	Theatre and Dance Program Fee

		DANC	400		Per Course	40		40	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		DANC	410		Per Course	40		40	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		DANC	404		Per Course	40		40	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	410		Per Course	40		40	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	510		Per Course	40		40	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	395-section-2-only		Per Course	40		40	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	595-section-2-only		Per Course	40		40	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		DANC	100A		Per Course	40		40	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
		THTR	322		Per Course	40		40	-100.00%	0	0.00%			XAD	Theatre and Dance Program Fee	
College of the Arts and Media	Accompanists-Fee	MUSI	112	194-104-R0521	Per Course	25	25	25	-100.00%	0	0.00%		The purpose of this fee is to support accompanists needs in rehearsals and performances for Choir concerts, Cabaret-concerts, accompany voice master-classes and Opera-Theatre. Accompanist is usually a pianist, but can be a rhythm section including a drummer or bassist. There are multiple sections of both MUSI 162 and 362, only section 14 and 16 require this course fee.	This proposed deletion is dependent on the new Music Program Fee passing.	XAD	Music Program Fee
		MUSI	312		Per Course	25	25	25	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	162-14		Per Course	25	25	25	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	362-16		Per Course	25	25	25	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	162-16		Per Course	25	25	25	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	362-14		Per Course	25	25	25	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	110		Per Course	25	25	25	-100.00%	0	0.00%			XAD	Music Program Fee	
		MUSI	310		Per Course	25	25	25	-100.00%	0	0.00%			XAD	Music Program Fee	
Academic Budgets and Personnel, Office of the Provost	Social Work Practicum Fee	SW	495	194-104-R0521	Per Course	378		400	5.82%	400	0.00%		To cover the cost associated with Social Work Practicum.	A one time 5.8% increase to \$400 per course is requested for the Social Work Practicum Fee over the next biennium in order to keep up with rising costs associated with running the Field Education portion of the BSW and MSW curriculums. This increased fee will permit hiring of additional outside supervisors required to maintain our accreditation and increased costs associated with the Sonia practicum management software program.	C	
		SW	586		Per Course	378		400	5.82%	400	0.00%				C	
		SW	587		Per Course	378		400	5.82%	400	0.00%				C	
		SW	588		Per Course	378		400	5.82%	400	0.00%				C	
		SW	589		Per Course	378		400	5.82%	400	0.00%				C	

Alexander Blewett III School of Law	MPA Course Fee	PUAD	501	194-104-R0521	Per Credit	55	<del>55</del> 65	60	9.09%	65	8.33%		<i>This fee will ensure students are proficient in nationally accredited norms and receive comparable benefits to other MPA programs across the nation. It will help cover annual costs associated with NASPAA (the Network of Schools of Public Policy, Affairs, and Administration), and offer field trips for students to network with local and state practitioners. It will also help with costs associated to support MPA programming and instructions (e.g., orientations and workforce training, alumni-peer mentoring program for students, hire adjuncts to teach practicums to enhance the educational experience for our students, public service training, stipend for MPA Director, support for internships and independent students, recruitment tools). Students enrolled in the joint MPA/MPH program should not be charged double fees. Simply, the fee follows the student in the class they are enrolled (PUAD or PH). This fee will support MPA programming and instruction.</i>	Inflationary impacts across all operating expenses of the DPAP Program require a higher fee to continue to meet accreditation standards and offer necessary programming and operational support. Clarified the description.	C		
		PUAD	502		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	503		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	504		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	505		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	522		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	523		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	524		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	525		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	527		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	529		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	561		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	526		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	596 (Sec 04 and 50)		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	598 (Sec 04 and 50)		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	547		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	507		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	506		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	595 (all sections)		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	528		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	531		Per Credit	55		60	9.09%	65	8.33%					C	

Academic Budgets and Personnel, Office of the Provost	FCFC Program Fee			194-104-R0521	Per Degree	165		191	15.76%	199	4.19%	<p><del>For students in 6 majors in the W.A. Franke College of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Tourism, &amp; Recreation Management; and Resource Conservation, Geography and Environmental Science and Sustainability) a program fee as follows. For FY22, the base rate is \$161 per student for students enrolled in more than 6 credits and \$81 per student for students enrolled in less than 7 credits will be assessed each semester. For FY23, the base rate is \$165 per student for students enrolled in more than 6 credits and \$82 per student for students enrolled in less than 7 credits will be assessed each semester. For students in 6 majors in the W.A. Franke College of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Tourism, &amp; Recreation Management; and Resource Conservation, Geography and Environmental Science and Sustainability) a program fee as follows. For FY24, the base rate is \$173 per student for students enrolled in more than 6 credits and \$86 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$182 per student for students enrolled in more than 6 credits and \$91 per student for students enrolled</del></p>	<p>Base program tuition is being increased 5% per year to address inflationary increases. In addition to the 5% inflationary increase, FCFC will raise the program fee by \$18 for all FCFC students to assist with the transportation costs associated with the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time.</p>	C	
Academic Budgets and Personnel, Office of the Provost	Wildlife Biology Program Fee			194-104-R0521	Per Degree	165	165	199	6.06%	183	4.57%	<p><del>For students in the Wildlife Biology major, a program fee will be charged. The base rate is \$161 for FY2022 and \$165 for FY2023, thus matching program fee for the other 4 majors in the college. However, since Wildlife Biology is a joint major with DBS which charges lab fees for some required classes, the base rate will be reduced each year by the amount of the DBS lab fees. For WBIO students taking 6 or fewer credits, the program fee is half. Per semester tuition schedule is for students enrolled in 7 or more credits is: Level of Student FY2022-FY2023-Freshman \$150-\$153 Sophomore \$155-\$158 Junior \$134-\$137 Senior \$150-\$153 Per semester fee schedule is for students enrolled in 6 or fewer credits is: Level of Student FY2022-FY2023-Freshman \$75-\$76 Sophomore \$77-\$79 Junior \$67-\$69 Senior \$75-\$77 For students in the Wildlife Biology major, a program fee will be charged. For FY24, a student will be charged \$97 for WBIO students &lt;7 credits and \$175 for WBIO students &gt;6 credits. For FY25, a student will be charged \$101 for &lt;7 credits and \$183 for &gt;6 credits.</del></p>	<p>The base program fee is increased due to inflation and cover costs of transportation with the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time.</p>	C	

Academic Budgets and Personnel, Office of the Provost	FCFC Non-major course fees	FORS	130	194-104-R0521	Per Course	72	<del>544</del> 735	76	5.56%	79	3.95%	#####	<del>To cover the costs associated with experiential, field, lab, and writing intensive coursework for classes in forestry, wildlife, and natural resources management.</del> To cover the costs associated with experiential, field, lab, and writing intensive coursework for classes in forestry, wildlife, and natural resources management. These costs include personnel, supplies, travel and personnel costs. WILDERNESS and CIVILIZATION - NRS273 The Wilderness and Civilization (WC) program (NRS273) is a unique, immersive program where students take only WC courses for the entire fall semester (e.g. block semester). The field learning component engages students for multiple weeks and overnights across Wilderness areas in Montana. This high-impact learning requires extensive field equipment, permits for backcountry areas, transportation, sustenance, lodging, and additional support. Increased transportation costs through the elimination of the UM Motorpool and use of Enterprise rental vehicles and added expenses associated with safety necessitate an increased fee. The fee charged to FCFC majors is reduced by the program tuition these are students already charged. The proposed fees are increased by a 5% inflationary factor each of the two years. The	All non-majors taking credits in the WA Franke College of Forestry and Conservation (FCFC) will have a program fee that helps cover the costs associated with experiential, field, lab, and writing intensive coursework. For the next two years we will raise the program fee by 5% for non-majors to assist with the transportation costs associated with the loss of the UM Motorpool. The fee for NRS211 (formerly NRS210) is \$72 in AY22/23 like most other courses in this category. The proposed fee of \$76 for 2024 and \$79 for 2025 is the same 5% inflationary increase requested for most courses non-major courses. The detail code for this is S675 and fees are placed in MFR008.	C		
		FORS	202		Per Course	72		76	5.56%	79	3.95%					C	
		FORS	330		Per Course	72		76	5.56%	79	3.95%					C	
		NRS211	<del>110</del>		Per Course	72		76	5.56%	79	3.95%					C	
		NRS211	360		Per Course	72		76	5.56%	79	3.95%					C	
		PTRM	150		Per Course	72		76	5.56%	79	3.95%					C	
		PTRM	484		Per Course	72		76	5.56%	79	3.95%					C	
		NRS211	273		Per Course	544		700	28.68%	735	5.00%					C	
		NRS211	374		Per Course	164		250	52.44%	263	5.20%					C	
		NRS211	<del>210</del>		Per Course	72	<del>544</del>	0	-100.00%	0	0.00%					C	
		NRS211	211		Per Course		735	76	100.00%	79	3.95%					C	
Missoula College	Culinary Arts Program Fee	CULA	0	194-104-R0521	Per Semester	500	500		0.00%		0.00%		Culinary Arts Program Fee to cover some of the cost of food, supplies, Health Department Fees, License Fees, inclusion of uniform, knife kits, pastry kits, and tools required for each student. As well as annual accreditation fee for the program.			C	
Academic Budgets and Personnel, Office of the Provost	PLA Challenge Exam			194-104-R0521	Max/Course	25	300		0.00%		0.00%		To cover cost of challenge exam and any materials.			C	
Academic Budgets and Personnel, Office of the Provost	Speech-Language Pathology Program Fee			194-104-R0521	Per Year	7004	7004		0.00%		0.00%		Speech-Language Pathology program fee goes to support additional needs of a clinically integrated program to help retain accreditation by the Council on Academic Accreditation in Audiology and Speech-Language Pathology. Monies are associated with the unique costs of technology, continuing education and clinical education, for required fall, spring, and summer training.			C	

College of Humanities and Sciences	Genes and Development Lab	BIOH	491	194-104-R0521	Per Student	92		92	0.00%	92	0.00%		The course number is temporarily BIOH 491 and will change when a regular course number is assigned by ASCRC. This course is a laboratory course that will introduce the students to the tools and methods used to understand how genetic information drives animal development and to investigate the use of model organisms for studying genes associated with human disease. Students will gain practical experience in experimental design, data collection, results analysis, and scientific communication. Students will perform research independently or in a small group as well as attend formal classroom presentations and discussion.	This course now has a permanent course number, BIOH 447 Genes & Development Lab. Please associate this fee with the new course number.	C	
Academic Budgets and Personnel, Office of the Provost	<del>Individual Appraisal Course fee</del>	<del>COUN</del>	<del>540</del>	<del>194-104-R0521</del>	<del>Per Student</del>	<del>40</del>		<del>40</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>		<del>Individual Appraisal in counseling requires the counselor to select, administer, score and interpret instruments in order to competently assess client concerns and symptoms, strengths and interests, and collaboratively plan for effective treatment strategies and outcome monitoring. The course fee would be used to purchase the specific instruments that students are trained to administer, score and interpret as a part of the Individual Appraisal (COUN 540) course.</del>	This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with no proposed increases.	XAD	College of Education Program Fee
Academic Budgets and Personnel, Office of the Provost	<del>Clinical Experience Fee</del>	<del>EDU</del>	<del>451.01</del>	<del>194-104-R0521</del>	<del>Per Student</del>	<del>25</del>		<del>25</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>		<del>To cover travel costs for faculty to travel to clinical sites to observe teaching candidates and to coordinate with local schools.</del>	This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, then we are requesting a \$1 increase to the fee each year of the biennium to help offset the increase in travel costs due to inflation.	XAD	College of Education Program Fee
		EDU	395.11		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	395.10		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	395.09		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	395.08		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	395.07		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	395.06		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	395.05		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	395.04		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	395.03		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	395.02		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	395.01		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee
		EDU	202.01		Per Student	25		25	-100.00%	0	0.00%				XAD	College of Education Program Fee

Academic Budgets and Personnel, Office of the Provost	Entertainment Management Resource Fee	BMGT	1015	194-104-R0521	Per Course	150		150	0.00%	150	0.00%		<i>University of Montana-Entertainment Management-Certificate Program (UMEM)- introduces students to the business of entertainment while giving them the opportunity to learn from top professionals in the industry. To fund expenses and classroom materials- UMEM is proposing a \$150 per-student fee- collected from students enrolled in each College of Business-Entertainment-Management course- Fee assessed for fall, spring, and summer terms- The fee covers expenses such as airfare, hotel and food costs of bringing in up to 20 outside professionals each semester. These professionals generously donate their time, ideas and experiences to our students both inside and outside of the classroom. They form the basis of real-time, real-world education as walking, talking textbooks of entertainment management. The fee also covers subscriptions to two of the top databases in the entertainment industry, as well as access to academic articles, research and publications. The fee covers expenses such as airfare, hotel and food costs of bringing in outside professionals each semester. The fee also covers subscriptions to two of the top databases in the entertainment industry, as well as access to academic articles, research and</i>	It was determined that an increase in fees was not necessary at this time. Clarified the description by shortening it.	C			
		BMGT	275		Per Course	150		150	0.00%	150	0.00%						C	
		BMGT	375		Per Course	150		150	0.00%	150	0.00%							C
		BMGT	401		Per Course	150		150	0.00%	150	0.00%							C
		BMGT	402		Per Course	150		150	0.00%	150	0.00%							C
		BMGT	403		Per Course	150		150	0.00%	150	0.00%							C
		BMGT	474		Per Course	150		150	0.00%	150	0.00%							C
		BMGT	498		Per Course	150		150	0.00%	150	0.00%							C
Missoula College	Patient Care in Radiology	AHXR	401	194-104-R0521	Per Course	400	400	400	-100.00%	0	0.00%		Fee for disposable lab supplies				XAD	Radiologic Technology Program Fee
Academic Budgets and Personnel, Office of the Provost	Social Work 2+2 Course Fee	SW	300	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%		<del>Collect from all students admitted and enrolled in the Social Work 2+2 program. Fee assessed during Fall, Spring, and Summer Terms. Fee to support social work programs.</del>	We request to remove SW 495 from the list of courses charged the Social Work 2+2 Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover increased costs associated with running that program.	C			
		SW	310		Per Credit	200		200	0.00%	210	5.00%							C
		SW	350		Per Credit	200		200	0.00%	210	5.00%							C
		SW	360		Per Credit	200		200	0.00%	210	5.00%							C
		SW	400		Per Credit	200		200	0.00%	210	5.00%							C
		SW	410		Per Credit	200		200	0.00%	210	5.00%							C
		SW	464		Per Credit	200		200	0.00%	210	5.00%							C
		SW	487		Per Credit	200		200	0.00%	210	5.00%							C
		SW	488		Per Credit	200		200	0.00%	210	5.00%							C
		<del>SW</del>	<del>495</del>		<del>Per Credit</del>	<del>200</del>		0	<del>-100.00%</del>	0	0.00%							C
Academic Budgets and Personnel, Office of the Provost	PT Clinical Education Course Fee	PT	587	194-104-R0521	Per Course	60		75	25.00%	75	0.00%		<del>The fee is collected from all students enrolled in full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences. The fee supports full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences.</del>	A 25% increase is requested to the existing PT Clinical Education Course Fee in order to accommodate the increased costs associated with the Exxat software program used to track clinical rotations and travel to provide oversight of preceptors and students ensuring the quality of the clinical education portion of the CAPTE accredited DPT curriculum.	C			
		PT	589		Per Course	60		75	25.00%	75	0.00%							C
		PT	680		Per Course	60		75	25.00%	75	0.00%							C
Missoula College	Paramedicine Course Fee	ECP	200	194-104-R0521	Per Credit	130	130		0.00%		0.00%	311001	This fee will support the instruction and consumable supplies and materials for the Paramedicine Program.					C
		ECP	201		Per Credit	130			0.00%		0.00%							C
		ECP	202		Per Credit	130			0.00%		0.00%							C
		ECP	206		Per Credit	130			0.00%		0.00%							C
		ECP	207		Per Credit	130			0.00%		0.00%							C
		ECP	208		Per Credit	130			0.00%		0.00%							C
		ECP	216		Per Credit	130			0.00%		0.00%							C
		ECP	220		Per Credit	130			0.00%		0.00%							C
		ECP	221		Per Credit	130			0.00%		0.00%							C
		ECP	222		Per Credit	130			0.00%		0.00%							C

		ECP	230		Per Credit	130			0.00%		0.00%				C	
		ECP	232		Per Credit	130			0.00%		0.00%				C	
		ECP	233		Per Credit	130			0.00%		0.00%				C	
		ECP	242		Per Credit	130			0.00%		0.00%				C	
		ECP	243		Per Credit	130			0.00%		0.00%				C	
		ECP	246		Per Credit	130			0.00%		0.00%				C	
		ECP	247		Per Credit	130			0.00%		0.00%				C	
		ECP	250		Per Credit	130			0.00%		0.00%				C	
		ECP	251		Per Credit	130			0.00%		0.00%				C	
		ECP	298		Per Credit	130			0.00%		0.00%				C	
Business Services	Dormant Account Fee			194-104-R0521	Per Occurrence	10	10		0.00%		0.00%		Dormant account fee not to exceed \$10.00 for small credit balances less than or equal to \$10.00 on student accounts. Accounts will be considered dormant if no account activity for 90 days or more.		C	
Missoula College	<del>Surgical Technology Course Clinical fee</del>	AHST	250	<del>194-104-R0521</del>	<del>Per Course</del>	<del>100</del>	<del>100</del>	<del>100</del>	<del>-100.00%</del>	<del>0</del>	0.00%		<del>Surgical Technology Course Clinical fee</del>		XAD	Surgical Technology Program Fee
Missoula College	<del>Medical Assisting Exam Prep</del>	AHMA	280	<del>194-104-R0521</del>	<del>Per Course</del>	<del>175</del>	<del>175</del>	<del>175</del>	<del>-100.00%</del>	<del>0</del>	0.00%		<del>Medical Assisting Exam Prep</del>		XAD	Medical Assistant Program Fee
Academic Budgets and Personnel, Office of the Provost	Occupational Therapy Program Fee			194-104-R0521	Per Year	7004	7004		0.00%		0.00%		<del>This program fee will support the additional and unique needs associated with a clinically extensive health and human services programming and help retain standards required for accreditation with Accreditation Council of Occupational Therapy Education. The program fee is used for the unique and significant costs of: a) facilities and equipment associated with distance and extensive clinical training, b) clinical training including extensive year-round supervision, c) expertise across a wide scope of practice associated with national accreditation and student training certification. This program fee will support the costs of facilities, operations and equipment associated with delivering the program.</del>	Clarified the description.	C	
Academic Budgets and Personnel, Office of the Provost	P4 APPE Fee			194-104-R0521	Per Student	3600	3600		0.00%		0.00%		<del>This fee is used to cover the significant costs of experiential training that are incurred during the fourth year of the professional Doctor of Pharmacy curriculum. The additional costs associated with the experiential portion of the curriculum are program-related payments to health care institutions in Montana that serve as experiential training sites, support for new personnel to coordinate and facilitate the community pharmacy sites and experiences, and the need to support clinical instructors who spend extensive amounts of time precepting and supervising the on-site training. This fee is applied once only during the fourth year of the PharmD program. This fee is used to cover the significant costs of experiential training that are incurred during the fourth year of the professional Doctor of Pharmacy curriculum.</del>	Clarified the justification.	C	

Academic Budgets and Personnel, Office of the Provost	International Travel Health & Safety Fee			194-104-R0521	Per Occurrence	44	44 50	46	4.55%	48	4.35%		<del>The International Travel Health &amp; Safety Fee will cover the cost of Terra Dotta's Alert Traveler software as well as administrative staff time enrolling faculty, staff, and students in MUS required insurance policy for international travel.</del> Fee Breakdown: \$34/person based upon 100 travelers/year for Terra Dotta's Alert Traveler (\$14/person based upon 500 travelers/year) \$10/person admin fee to enroll faculty/staff in GeoBlue. The International Travel Health & Safety Fee will cover the cost of Terra Dotta's Alert Traveler software as well as administrative staff time enrolling faculty, staff, and students in MUS required insurance policy for international travel.	Increase costs associated with software.	C	
Flathead Lake BioStation	Biological Station International Student Fee			194-104-R0521	Per Student	150	200		0.00%		0.00%		Authorizes collection of a nonrefundable fee to defray costs associated with assisting F and J visa international students with application, acceptance, enrollment, and arrival through departure for Flathead Lake Biological Station summer field courses.		C	
Flathead Lake BioStation	<del>Biological Station Lab Fees</del>	BIOE	342	<del>194-104-R0521</del>	<del>Per Course</del>	<del>50</del>	<del>200</del>	<del>50</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>		<del>Authorizes collection of fee to defray FLBS lab consumables and analyses for specific Flathead Lake Biological Station summer field courses.</del>	FLBS Summer Session is self-sustaining program thus fee application is not appropriate.	XAD	
		BIOE	439		<del>Per Course</del>	<del>50</del>	<del>200</del>	<del>50</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	
		BIOE	453		<del>Per Course</del>	<del>50</del>	<del>200</del>	<del>50</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	
		BIOE	400		<del>Per Course</del>	<del>100</del>	<del>200</del>	<del>50</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	
Flathead Lake BioStation	Biological Station Medical Contingency Fee	BIOB/	300-699	194-104-R0521	Per Course	100	375		0.00%		0.00%		Authorizes collection of fee to cover prescribed University of Montana medical or epidemiological protocols for student participation in field activities/trips during Flathead Lake Biological Station summer field courses.		C	
		BIOL/	300-699		Per Course	100			0.00%		0.00%				C	
		BIOE/	300-699		Per Course	100			0.00%		0.00%				C	
Academic Budgets and Personnel, Office of the Provost	<del>Counseling Tevera Software Course Fee</del>	EOUN	510	<del>194-104-R0521</del>	<del>Per Course</del>	<del>200</del>		<del>200</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>		<del>Cost covers enrollment and lifetime membership fee for Tevera clinical practice software. Students enroll in Tevera to track their hours toward licensure, streamline workflows between students, practicum and internship sites, and supervisors, and track student assessment information.</del>	This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with no proposed increases. Clarified the description.	XAD	College of Education Program Fee
Academic Budgets and Personnel, Office of the Provost	<del>Multicultural Counseling Course Fee</del>	EOUN	575	<del>194-104-R0521</del>	<del>Per Course</del>	<del>50</del>		<del>50</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>		<del>Cost covers expenses for a two-day retreat learning engagement at Lubrecht. The fee will cover lodging and food for two days and one night.</del>	This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with no proposed increases. Clarified the description.	XAD	College of Education Program Fee
Academic Budgets and Personnel, Office of the Provost	<del>Counseling Children and Adolescents Course Fee</del>	EOUN	566	<del>194-104-R0521</del>	<del>Per Course</del>	<del>30</del>		<del>30</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>		<del>Cost covers materials needed for art therapy, play therapy, and sand tray therapy purchased and used in teaching the class.</del>	This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with no proposed increases.	XAD	College of Education Program Fee
Academic Budgets and Personnel, Office of the Provost	<del>Practicum Materials</del>	EDEC	410	<del>194-104-R0521</del>	<del>Per Course</del>	<del>20</del>		<del>20</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>		<del>Cost covers basic supplies and materials for applied assignments in course connected LAB field experience</del>	This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with a request to increase it \$1 for each year in the biennium.	XAD	College of Education Program Fee
		EDEC	420		<del>Per Course</del>	<del>20</del>		<del>20</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	College of Education Program Fee
		EDEC	434		<del>Per Course</del>	<del>20</del>		<del>20</del>	<del>-100.00%</del>	<del>0</del>	<del>0.00%</del>				XAD	College of Education Program Fee
Missoula College	Health Information Technology Course Fee	HIT	265	194-104-R0521	Per Student	70		80	14.29%	80	0.00%		To cover the cost of subscription to EHR software.	To support an increase in the price of course materials subscription.	C	

College of the Arts and Media	eSports Fundamentals Fee	MART	<del>101</del> 100	194-104-R0521	Per Course	60			0.00%		0.00%		Fee for the consumable equipment necessary to deliver the Fundamentals of eSports course, to include software, hardware, peripherals and facility cost of using the 4UC Game Room. Fee for the consumable equipment necessary to deliver the Fundamentals of eSports course.	Correcting the course number from 101 to 100. Clarified the description.	C	
College of the Arts and Media	Professional Liability Insurance (Internships) Fee			194-104-R0521	Per Occurrence	20		20	-100.00%	0	0.00%		Each student participating in a professional experience (such as an internship) where professional liability insurance is required will be charged \$20.00 per experience/internship.	Fee will be replaced with increase to mandatory Student Success Fee	XAD	
College of the Arts and Media	Theatre and Dance Program Fee				Per Semester		200	200	100.0%	200	0.00%		Collected from undergraduate and graduate Theatre and Dance majors in BA, BFA, MA, and MFA programs. \$200 assessed to students enrolled for 7 credits or more. \$120 assessed to students enrolled for 6 credits or less. Fee assessed for fall and spring only.	The University of Montana is home to the only public baccalaureate Dance program and baccalaureate and graduate Theatre program in the state. Our School has extensive outreach through our productions, tours, and workshops, welcoming an average of 25,000 audience members from the community each year (pre-pandemic). These productions, and the training necessary to mount them, are required by both programs outcomes and by our accrediting body, the National Association of Schools of Theatre (NAST). Currently, Theatre and Dance receives no funding for productions and minimal operating support from the general fund. Our course fees have previously been low as we were able to subsidize experiential learning through box-office revenue. This was cited as an unsustainable operating model by NAST and as a result, our current accreditation status is probationary. Their concerns were proven correct by the COVID-19 pandemic: our box-office revenue over the last biennium was severely compromised and has yet to fully recover. NAST has made full reaccreditation conditional on providing evidence of a permanent solution through increased state support or increased fees. The revenue generated will ensure the success and sustainability of our programs by helping cover expenses such as: Royalties and Guest Artist Fees; Lighting, Sound, and Projection equipment and production costs; Costumes and Scenery materials, tools, training; Make-up supplies and Stage properties; Shops and lab maintenance and equipment; Specialized Instructional equipment; Support for productions and outreach; Professional Development for students, faculty, and staff; Accreditation requirements; Live Instrumental Accompaniment; and Additional student services support. As materials costs have risen rapidly since the pandemic, the cost of mounting productions has risen as well. This year, the direct costs associated with producing our Theatre and Dance seasonone musical, three plays, one dance concert, and five smaller studio projects are projected to be \$91,938. This does not include the additional \$31,403 budgeted for general operating and personnel expenses not covered by the general fund but required to run the School and maintain our specialized equipment, facilities, and studio training.	XAD	
Missoula College	Nursing Program Fee				Per Semester			660	100.0%	660	0.00%		Fee to cover the program Accreditation fee, clinical instructor oversight, and access to testing resources to prepare students the national licensing exam (NCLEX).	The fee would cover Nursing program Accreditation fee, and help defray the costs associated with paying clinical instructors (CRRN) current market value or a professional rate, which is necessary to prepare students to become safe and competent RNs through proper lab and clinical instruction. In addition, it will pay for access to testing resources and simulation software in preparation for the NCLEX. This proposed fee would address inequalities of fees across Montana Nursing programs.	C	
Missoula College	Surgical Technology Program Fee				Per Semester			635	100.0%	635	0.00%		Fee would cover annual program Accreditation fee, and direct clinical oversight.	Proposed fee would cover the program CAAHEP Institutional Fee, ARC/STSA Accreditation fee, and some costs associated with clinical oversight requirements. It would help cover market value costs associated with clinical instructors that are required by local facilities to be on-site with practicing surgical tech students.	C	
Missoula College	Respiratory Care Program Fee				Per Semester			700	100.0%	700	0.00%		Proposed fee would cover program Accreditation fee, and supervision of student clinical experiences.	Proposed fee would cover program Accreditation fee, and supervision of student clinical experiences including sites outside of the Missoula area. It would help incentivize preceptors at the numerous clinical sites.	C	
Missoula College	Radiologic Technology Program Fee				Per Semester			500	100.0%	500	0.00%		Proposed fee would cover radiation monitoring expenses, lab instruction, and supervision of student clinical experiences.	Proposed fee would cover radiation monitoring expenses, lab instruction, and supervision of student clinical experiences including sites outside of the Missoula area.	C	
Missoula College	Medical Assistant Program Fee				Per Semester			350	100.0%	350	0.00%		Fee would help cover required supervision of student clinical experiences.	Fee would help cover required supervision of student clinical experiences, including outreach across the state. Helping clinical preceptors to expand the program to better meet the industry's demand for this position in health care settings.	C	
College of the Arts and Media	Beyond Art School				Per Course			50	100.0%	50	0.00%		This seminar course prepares graduate students (MFA and MA) for professional careers after completing their degrees. Course fee covers costs associated with professional and entrepreneurial development.	Part of the curriculum of this course involves field trips to meet with working artist in the field and to travel to professional galleries and museums. This fee would cover the cost of the travel to these locations.	C	

Academic Budgets and Personnel, Office of the Provost	eLearning Fee				Per Credit		15.25	5.00	100.0%	10.00	100.00%		Funding from the new mandatory eLearning Fee supports learning management system management (IT support), instructional design, instructor e-learning training/innovation, distance course learning design/academic innovation, data management, legal compliance, eLearning software/SIS platform management, limited marketing and student support/advising services, and the UOnline unit and campus departments (course personnel/assistantship).	Asked to remove.	XAD	
College of the Arts and Media	SVMA Program Fee				Per Semester			250	100.0%	250	0.00%		A fee collected in the fall and spring semesters from undergraduate B.A. and B.F.A. students in Media Arts, B.F.A. students in Game Design and Interactive Media, and B.F.A. students in Sound Design & Media Technology. This fee supports the operation, instruction, equipment, technology, and needs of the School of Visual and Media Arts.	FEE REQUEST Consistent with other professional programs at the University of Montana and the MUS System, the School of Visual and Media Arts (SVMA) requests permission to assess a new program fee of \$250 per semester for its majors. This new program fee would be in addition to course fees which are tied to specific courses. The SVMA relies on course fees for consumable materials and technology in order to deliver content in specific areas, especially as various areas have wildly varying financial needs based on the media/mediums. Minors and non-majors would pay existing course fees for all instruction, but would not pay this program fee. JUSTIFICATION The programs in the College of the Arts and Media, including in SVMA, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, materials, maintenance, and personnel; studio courses with enrollment limitations based on space and pedagogical best practices; and experiential learning requirements for accreditation. CAM, which includes SVMA currently houses the only specialized pre- professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the SVMA and in compliance with nationally accredited norms, including those standards set forth by the NASAD who accredits the art programs at UM, and to receive comparable benefits, this fee is important for future and continued success. Nearly 100% of general fund dollars allocated to the SVMA is dedicated to faculty salaries and a limited number of our staff salaries, with almost no general funds allocated for operating budget. Yet, as a school delivering curriculum across nine highly specialized disciplines, the SVMA is in dire need for additional funding to ensure the long-term quality of instruction and ability to stay competitive against regional peer institutions, who also employ program fee models. NOTE: At Montana State University, semester-based program fees are already assessed in the areas of Art, Film & Photography, and Music Technology. Furthermore, in light of forthcoming changes to operation revenue that is generated by online delivery, the SVMA recognizes the critical need to diversify revenue paths for discretionary operations-	XAD	
College of the Arts and Media	SVMA Program Fee				Per Semester			250	100.0%	250	0.00%		A fee collected in the fall and spring semesters from all undergraduate B.A. and B.F.A. students in Art. This fee supports the operation, instruction, equipment, technology, and needs of the School of Visual and Media Arts.	FEE REQUEST Consistent with other professional programs at the University of Montana and the MUS System, the School of Visual and Media Arts (SVMA) requests permission to assess a new program fee of \$250 per semester for its majors. This new program fee would be in addition to course fees which are tied to specific courses. The SVMA relies on course fees for consumable materials and technology in order to deliver content in specific areas, especially as various areas have wildly varying financial needs based on the media/mediums. Minors and non-majors would pay existing course fees for all instruction, but would not pay this program fee. JUSTIFICATION The programs in the College of the Arts and Media, including in SVMA, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, materials, maintenance, and personnel; studio courses with enrollment limitations based on space and pedagogical best practices; and experiential learning requirements for accreditation. CAM, which includes SVMA currently houses the only specialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the SVMA and in compliance with nationally accredited norms, including those standards set forth by the NASAD who accredits the art programs at UM, and to receive comparable benefits, this fee is important for future and continued success. Nearly 100% of general fund dollars allocated to the SVMA is dedicated to faculty salaries and a limited number of our staff salaries, with almost no general funds allocated for operating budget. Yet, as a school delivering curriculum across nine highly specialized disciplines, the SVMA is in dire need for additional funding to ensure the long-term quality of instruction and ability to stay competitive against regional peer institutions, who also employ program fee models. NOTE: At Montana State University, semester-based program fees are already assessed in the areas of Art, Film & Photography, and Music Technology. Furthermore, in light of forthcoming changes to operation revenue that is generated by online delivery, the SVMA recognizes the critical need to diversify revenue paths for discretionary operations-	XAD	

College of the Arts and Media	School of Music Program Fee				Per Semester		350.00	350.00	100.0%	350.00	0.00%		A new fee paid by music majors to cover the additional instructional costs necessary to deliver a specialized professional program in music. It would replace our current course fees.	If approved, a program fee would generate funding for additional student services, services which are not adequately covered by general funds under our current model. The replacement of our present course fees by a single program fee would also simplify budgeting and reduce confusion for students and financial administrators. Our current music majors pay an average of \$260 per semester; The proposed increase of \$90 per semester would generate funds in areas of critical student need, including advising and program coordinator support. Significantly, too, the consolidation of our course fees into a program fee would also allow some funds to be allocated toward support for adjunct faculty positions. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. Additionally, programs in the College of Arts and Media, including in SOM, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, instruments, materials, maintenance, and personnel; studio courses with enrollment limitations based on accreditation and pedagogical best practices; and experiential learning requirements for accreditation. Along with other schools in CAM, the School of Music is among the few schools who offer specialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the School of Music and in compliance with nationally accredited norms, including those standards set forth by the National Association of Schools of Music (NASM), this fee is important for our future and continued success. 100% of general fund dollars allocated to the School of Music is dedicated to faculty salaries and staff. 0% is allocated for operating budget. A program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee models. For example, at Montana State University, semester-based program fees are already assessed in the areas of Art, Film & Photography, and Music Technology. Funds generated from a	XAD	
College of the Arts and Media	School of Music Program Fee				Per Semester		250.00	250.00	100.0%	250.00	0.00%		A new fee paid by music minors to cover the additional instructional costs necessary to deliver a specialized professional program in music. It would replace our current course fees.	If approved, a program fee would generate funding for additional student services, services which are not adequately covered by general funds under our current model. The replacement of our present course fees by a single program fee would also simplify budgeting and reduce confusion for students and financial administrators. Our current music majors pay an average of \$260 per semester; The proposed increase of \$90 per semester would generate funds in areas of critical student need, including advising and program coordinator support. Significantly, too, the consolidation of our course fees into a program fee would also allow some funds to be allocated toward support for adjunct faculty positions. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. Additionally, programs in the College of Arts and Media, including in SOM, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, instruments, materials, maintenance, and personnel; studio courses with enrollment limitations based on accreditation and pedagogical best practices; and experiential learning requirements for accreditation. Along with other schools in CAM, the School of Music is among the few schools who offer specialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the School of Music and in compliance with nationally accredited norms, including those standards set forth by the National Association of Schools of Music (NASM), this fee is important for our future and continued success. 100% of general fund dollars allocated to the School of Music is dedicated to faculty salaries and staff. 0% is allocated for operating budget. A program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee models. For example, at Montana State University, semester-based program fees are already assessed in the areas of Art, Film & Photography, and Music Technology. Funds generated from a	XAD	
Missoula College	Legal Studies program fee				Per Student			200	100.0%	200	0.00%		This fee will support the renewal, site visits, and professional association memberships required by the American Bar Association. This program is the only ABA approved legal studies program in the MUS system, making it a program of distinction.	This program is the only ABA approved legal studies program in the MUS system, making it a program of distinction. This accreditation is essential to our program.	C	

Academic Budgets and Personnel, Office of the Provost	Law School Program Fee				Per Semester			7,710	100.0%	7,710	0.00%		Á The law professional program fee supports the additional needs and expenses inherent in operating the school of law.	Inflationary impacts across all operating expenses of the Law School require a higher fee to continue to meet ABA accreditation standards and offer necessary programming and operational support. The requested increase aligns the cost of attending the Law School with its neighboring four peer State schools. Historically, the cost of attending the Law School has been below half its regional State peer schools for resident students and second highest for non-resident students. According to the September BOR meeting operating budget overview data, all four peer State schools receive higher state and local support per capita, and three of the four receive higher state support per student FTE than the Law School. Critically, all four have a higher educational revenue per student FTE than the Law School. The proposed increase will set the Law Schools AY 2023 tuition marginally higher than that reported by its peers for 2022, which is necessary to bridge the gap in public funding sources. The Law Schools closest peer in terms of student enrollment is the University of Idaho. The proposed program fee total of \$514 per credit for students matriculating in AY 2023-2024 will align the Law Schools resident tuition and fees with that of the University of Idaho. Currently enrolled students would be assessed a lower program fee of \$290 per credit for AY 23-24 and \$315 per credit AY 2024-2025, which aligns with yearly increases since FY18. Flat Fee Request : The Law School currently charges a per credit fee and seeks to change that to a flat fee for the 90 law credits required for graduation. This will promote consistency and predictability in funding. It will also simplify student billing since students would no longer be charged variable amounts from semester to semester depending on courses and Clinic credits. Under this proposal, the flat, per semester charge would be assessed over six semesters of law school, with students graduating early being assessed any remainder in the last semester enrolled. The proposed flat fee of \$7,710 per semester for six total semesters would apply to students matriculating in AY 23-24, and all classes who matriculate thereafter. Currently enrolled students would remain at a per credit fee of \$290 per credit for AY 23-24 and \$315 per credit AY 2024-2025, which aligns with yearly increases since FY18.	C	
College of Humanities and Sciences	Field Experience Lab Fee	ANTY	495-30H		Per Course		150	100	100.0%	100	0.00%		Molecular Anthropology Field Experience Lab Fee	The fee will cover the cost of reagents we will be using in the course (for DNA extraction, amplification, quantification, and library prep), as well as personal protective gear (gloves, clean suits, goggles, etc.). Additionally, the fee will cover other plasticware that would be necessary for carrying out the reactions students will learn how to complete in class (tubes, pipette tips, etc.).	C	
Academic Budgets and Personnel, Office of the Provost	College of Education Program Fee				Per Credit			60	100.0%	60	0.00%		Á,Á This fee is assessed to all students taking classes in the College of Education to support its programs including clinical experiences, accreditation and other costs.	Our intent is to eliminate individual course fees and implement a college wide program fee instead. With only one fee being assessed per SCH, it would be less confusing to students and would allow the college greater flexibility in covering programmatic needs as they come up, as opposed to being limited to course specific funding and needs. This is better for the students as it allows us greater flexibility in how we invest in the student experience, and ensures that their dollars are being spent where they are most needed, and that they are getting the best education experience possible. If this fee proposal is declined, we would revert back to our individual course fees. The proposed College of Education Program Fee would go to support all of the programs within the CoE, as well as to support the robust clinical experiences of all our students. Specifically, the fee revenue would go to support the growth of our programs and specialized faculty, travel costs for faculty to travel to clinical sites to observe teaching and school counseling candidates, and to coordinate with schools in western Montana and across the state. It will cover costs associated with maintaining accredited programs as well as classroom materials. In addition to materials and supplies, the fee will cover costs associated with maintaining our college clinical spaces, classroom technology, and software used directly by students. The fee will go towards additional supervision and administrative support required to approve, place, and monitor students serving as interns in school and community mental health settings.	C	
College of Humanities and Sciences	Neuroscience Lab Fee	NEUR	458W		Per Course			60	100.0%	60	0.00%		To cover the cost of consumable supplies, laboratory supplies, materials and specimens.	This course is a capstone team-taught laboratory course that introduces students to current methods and techniques used in neuroscience research. The sections include electrophysiology, neuronal cell culture and imaging techniques. To implement these cutting-edge experiments, considerable reagents are required including cell culture medium (\$600/bottle), antibodies (\$65/ml (primary), \$325 (secondary)), buffers, and oocytes (\$60/batch, multiple batches needed depending on student number) to name a few. NEUR 458W is required for all graduating neuroscience majors and our student numbers are increasing. We are excited to continue to offer this unique course that trains students for the scientific workforce while increasing their scientific knowledge.	C	

College of Humanities and Sciences	Earth System Science Lab Fee	ERTH	103N		Per Course			50	100.0%	50	0.00%		To cover the cost of consumable supplies, laboratory supplies, materials and specimens.	This course is an introductory laboratory course that is taught face to face and online introducing students to the practice of scientific inquiry and modeling in the broad field of Earth sciences. Lab equipment for this course is expendable and needs replacement regularly (e.g. mineral and rock samples \$30/set, hydrochloric acid, pipettes, tubing and tubs \$10/set, hand lenses \$5/each) and the online course requires a kit for each student that we assemble in house (\$50 for materials and \$15 for shipping). A publisher-manufactured kit would save us the labor time of making these kits, but would cost the students \$400 and does not meet the place-based customized learning experience that we have meticulously crafted for our University of Montana students. This course meets the General Education Natural Science lab requirement that all students need for graduation from the University of Montana.	C	
College of the Arts and Media	Create Pulse Program Fee				Per Credit			30	100.0%	35	16.67%		To cover costs of materials.	The Creative Pulse is entering its 32nd year as an arts and media interdisciplinary graduate program. There have never been course/program fees. This program is one of the only interdisciplinary Arts-in-Education masters in the nation with a considerable potential to scale. In past years, the dean's office and philanthropic funding covered the cost of non-instructional expenses. The dean's office reserves no longer exist and foundation funds are waning. To deliver on our promise of a hands-on, interactive, experiential curriculum, the requested program fee would support: € Materials/consumables € Accompanist € Field trips and other off-campus, site-specific travel € Equipment/Room rental € Guest Artists Cost details: Materials Fees: To cover the costs associated with arts and media materials. € To purchase supplies for courses to include but not limited to ceramics, sculpture, painting, fabrics, drawing, and other material needs. Purchased in bulk, the materials are consumable and will be used in class and retained by students. Accompanist Course Fees: To pay for an accompanist to enrich the student experience with live music. € To support the use of an accompanist, purchase music, and wear and tear on their equipment. Used in apprenticeship courses which require live music. The accompanist will enhance the professionalism and student experience in the courses. Field Trip Fees: Cover transportation, rental, and entrance fee costs for students to learn in off-site locations. € For costs associated with off-site experiential education to include but not limited to car rentals, transportation, and entrance fees. Equipment/Room Rental Fees for performance-based courses € To cover the costs including but not limited to space/equipment rental fees, program printing fees, and video/audio performance recordings for students in the course. Guest Artists Fees: Honoraria and costs associated with bringing arts and media professionals to classes. € To cover the costs associated with bringing in professionals and experts in perspective fields to deliver lectures/education to enhance the student's educational experience. If this program fee request is not approved, we request a \$40/course fee for all course sections CP 582- 589. The courses are special topics, and course needs vary depending on the	C	
College of the Arts and Media	Journalism Program Fee				Per Credit			15	100.0%	20	33.33%		To provide programmatic support.	School of Journalism requests 1) retaining the existing technology fee for Journalism majors, 2) removing all course fees for non-majors, and 3) instituting a small program fee for all students of \$15/SCH in Year 1; \$20 in Year 2. 1. The technology fee currently covers the existing equipment needs of the program. This does not need to be adjusted. 2. New program fees would provide the flexibility to hire necessary support staffing, hire adjunct faculty and guests for special courses, and provide programmatic support where most needed.	C	

College of the Arts and Media	Theatre and Dance Program Fee				Per Credit		25	100.0%	30	20.00%		To help with operating costs and materials.	The UM School of Theatre and Dance requests to 1) retain and reduce the off-campus dance fee from \$75 to \$63; 2) institute a new program fee for all students participating in the Theatre and Dance program; 3) eliminate all existing course fees. The new program fee replaces all existing course fees currently attached to many classes. The Off-Campus Dance fee is used to maintain relationships with local dance studios as part of the core mission of UM to "partner with place." This fee allows students to earn credit for taking dance forms at local studios that we do not have the capacity to offer on campus. Courses include Ballroom, Swing/Jitterbug, and Salsa, and Tango. If this request is not approved, we will have to discontinue offering off-campus dance and curtail our community engagement as the program fee is not enough to break even. Currently, Theatre and Dance receive no funding for productions and minimal operating support from the general fund. Our course fees have previously been low as we were able to subsidize experiential learning through box-office revenue. This was cited as an unsustainable operating model by NAST and our current accreditation status is probationary. Accreditor concerns were proven correct by the COVID-19 pandemic: our box-office revenue over the last biennium was severely compromised and has yet to fully recover. NAST has made full reaccreditation conditional on providing evidence of a permanent solution through increased state support or increased fees. Revenue generated through the proposed course fee request will help to ensure the success and sustainability of our programs by assisting with expenses such as: € Royalties and Guest Artist Fees € Lighting, Sound, and Projection equipment and production costs € Costumes and Scenery materials, tools, training € Make-up supplies and Stage properties € Shops and lab maintenance and equipment € Specialized instructional equipment € Support for productions and outreach € Professional development for students, faculty, and staff € Accreditation requirements € Live instrumental accompaniment for studio courses and productions 7€"CAM Professional School Program Fee Requests€"Continued As materials costs have risen rapidly, the cost of mounting productions has risen as well. This year, the	C		
College of the Arts and Media	Visual and Media Arts Program Fee				Per Credit		35	100.0%	40	14.29%		To cover costs of materials.	Consistent with other professional programs at the University of Montana and the MUS System, UM School of Visual and Media Arts (SVMA) requests 1) instituting a new program fee for all students participating in the SVMA programs; 2) eliminating all existing course fees and consolidate current course fees into one program fee. The SVMA relies on course fees for consumable materials and technology to deliver content in specific areas, especially as various areas have wildly varying financial needs based on the media/mediums. To ensure the education of students enrolled in the SVMA and in compliance with nationally accredited norms, including those standards set forth by the NASAD who accredits the art programs at UM, and to receive comparable benefits, this fee is important for future and continued success. 8€"CAM Professional School Program Fee Requests€"Continued Nearly 100% of general fund dollars allocated to the SVMA are dedicated to faculty salaries and a limited number of our staff salaries, with almost no general funds allocated for operating budget. As a school delivering curriculum across nine highly specialized disciplines, the SVMA needs more flexible enhanced funding to ensure the quality of instruction and ability to stay competitive against regional peer institutions, who employ program fee models.	C		
College of the Arts and Media	Music Program Fee				Per Credit		30	100.0%	35	16.67%		To cover costs of materials.	The UM School of Music requests 1) instituting a new program fee for all students participating in the Music programs; 2) eliminating all existing course fees. The new program fee would replace all existing course fees currently attached to many of our classes. 1. The consolidation of our current course fees into a single program fee would simplify budgeting, reduce billing confusion for students, and streamline administrative oversight. 2. Our current music majors pay an average of \$260 per semester. Moving to a per SCH model would provide more flexibility of spending to support areas of critical need, such as staff accompanists and audio and sound technology for programs, classrooms, and performance venues. 3. Most significantly, the consolidation of fees into a program fee would provide resources and spending flexibility to support adjunct faculty positions required to deliver the curriculum. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. 5€"CAM Professional School Program Fee Requests€"Continued Additionally, programs in CAM, including in the School of Music, require specialized instructional needs beyond the traditional classroom. This includes: € Audio facilities with specialized sound equipment € Musical instruments (highly specialized digital and analog) € Materials and technical studio requirements € Maintenance (of equipment, studios and instruments) € Personnel for student services,	C		
College of the Arts and Media	Creative Pulse Fee	CP	582		Per Course		40	100.0%	40	0.00%		To cover costs of materials.	This is needed if the Creative Pulse Program Fee isn't passed. The courses are special topics, and course needs vary depending on the topic.	C		
		CP	583		Per Course		40	100.0%	40	0.00%						
		CP	584		Per Course		40	100.0%	40	0.00%						



Missoula College	Diesel Technology Program Fee	DST	120		Per Credit		25	100.0%	25	0.00%		This will be charged to all students and be used to cover program costs.	Replacing the Diesel Equipment Technology Course Materials Fee.	C
		DST	128		Per Credit		25	100.0%	25	0.00%				
		DST	135		Per Credit		25	100.0%	25	0.00%				
		DST	221		Per Credit		25	100.0%	25	0.00%				
		DST	225		Per Credit		25	100.0%	25	0.00%				
		DST	229		Per Credit		25	100.0%	25	0.00%				
		DST	230		Per Credit		25	100.0%	25	0.00%				
		DST	231		Per Credit		25	100.0%	25	0.00%				
		DST	235		Per Credit		25	100.0%	25	0.00%				
Missoula College	Heavy Equipment Operations Program Fee	HEO	146		Per Credit		75	100.0%	75	0.00%		This will be charged to all students and be used to cover program costs.	Replacing the Heavy Equipment Operation Course Materials Fee	C
		HEO	148		Per Credit		75	100.0%	75	0.00%				
		HEO	150		Per Credit		75	100.0%	75	0.00%				
Missoula College	Precision Machining Technology Program Fee	MCH	101		Per Credit		25	100.0%	25	0.00%		This will be charged to all students and be used to cover program costs.	Replacing Related Metals Processes Course Materials Fee.	C
		MCH	102		Per Credit		25	100.0%	25	0.00%				
		MCH	114		Per Credit		25	100.0%	25	0.00%				
		MCH	115		Per Credit		25	100.0%	25	0.00%				
		MCH	120		Per Credit		25	100.0%	25	0.00%				
		MCH	125		Per Credit		25	100.0%	25	0.00%				
		MCH	127		Per Credit		25	100.0%	25	0.00%				
		MCH	129		Per Credit		25	100.0%	25	0.00%				
		MCH	130		Per Credit		25	100.0%	25	0.00%				
Missoula College	Welding Technology Program Fee	MCH	132		Per Credit		25	100.0%	25	0.00%		This will be charged to all students and be used to cover program costs.	Replacing Welding Technology Course Materials Fee	C
		MCH	134		Per Credit		25	100.0%	25	0.00%				
		WLDG	101		Per Credit		25	100.0%	25	0.00%				
		WLDG	103		Per Credit		25	100.0%	25	0.00%				
		WLDG	180		Per Credit		25	100.0%	25	0.00%				
		WLDG	117		Per Credit		25	100.0%	25	0.00%				
		WLDG	187		Per Credit		25	100.0%	25	0.00%				
		WLDG	145		Per Credit		25	100.0%	25	0.00%				
		WLDG	192		Per Credit		25	100.0%	25	0.00%				
		WLDG	191		Per Credit		25	100.0%	25	0.00%				
Curry Health Center	Health Service Opt-In Fee	WLDG	215		Per Credit		25	100.0%	25	0.00%		This fee supports the Curry Health Center (CHC) and provides student programs, medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six (6) or fewer credits will be charged a pro-rated health fee, those taking seven or more credits will be assessed the full student health fee. The amount assessed is dependent on the Mandatory fee and applies to distance/online students that opt in.	Covers the cost of health services for distance/online students that opt in.	C
		WLDG	210		Per Credit		25	100.0%	25	0.00%				
		WLDG	245		Per Credit		25	100.0%	25	0.00%				
		WLDG	275		Per Credit		25	100.0%	25	0.00%				
		WLDG	280		Per Credit		25	100.0%	25	0.00%				
		WLDG	285		Per Credit		25	100.0%	25	0.00%				
		Per Occurrence	335	313	100.0%	333	6.39%							

**THE MONTANA UNIVERSITY SYSTEM**  
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2024 and 2025  
Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY23 FEE	MAXIMUM FEE	% CHANGE		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	Status	Dependent On		
		SUBJ	Course Number					FY24 FEE	FY25 FEE							
Campus Recreation	Campus Recreation Outdoor Program Fee	ACT	119	194-104-R0521	Per Course	174		195	12.07%	210	7.69%	347100	<del>Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river-running and raft-guiding, rock climbing, cross-country or back-country skiing, or ski-camping courses are charged this fee. Collected for support of instructors, operations, transportation and equipment.</del>	These increases cover a number of different costs: Increased certification related costs, increased costs in equipment and supplies, course materials, significant increases in transportation costs (primarily due to Enterprise and fuel costs), and increased employee wages.	C	
		ACT	179		Per Course	174		230	32.18%	248	7.83%			C		
		ACT	177		Per Course	203		230	13.30%	248	7.83%			C		
		ACT	114		Per Course	180		195	8.33%	210	7.69%			C		
		ACT	222		Per Course	330		356	7.88%	384	7.87%			C		
		ACT	178		Per Course	174		230	32.18%	248	7.83%			C		
		ACT	215		Per Course	310		335	8.06%	361	7.76%			C		
		ACT	174		Per Course	320		346	8.13%	374	8.09%			C		
Campus Recreation	Golf Fee	ACT	146	194-104-R0521	Per Course	44	60	96	118.18%	96	0.00%	347100	Collected from all students enrolled in golf Health and Human Performance class. Used to defray costs of services not associated with a normal curriculum (i.e. instruction and use of course).	Staffing costs for the golf instructor have increased dramatically in our current labor market. \$96/ student is the break even cost for a max class of 15 students.	C	
Campus Recreation	Rock Climbing, Intermediate	ACT	214	194-104-R0521	Per Course	407		440	8.11%	475	7.95%	347100	Fee for field trip transportation, disposable and consumable climbing supplies.	This class has 3 instructors, 15 days of instruction (half of which are field trips that include transportation), intensive gear needs (ropes, climbing gear, harnesses, helmets, etc.) that require retiring and replacing, and USFS permits (they take 3% of operating expense). It also takes into account the significant increase in vehicle rentals from Enterprise and increased employee wages.	C	
Student Affairs	<del>Testing Fee - Various</del> ELCS Test Center Fee			194-104-R0521	Per Occurrence		48	100				331333	<del>Covers cost of testing individuals upon request for interest and personality tests, and other tests such as ACT, Miller Analogy, and CLEP. This fee covers cost of testing based on individual requests and supports the test center facility and/or test vendor fee.</del>	Cover increase cost of service.	C	
UM Housing	University Village Damage Deposit and Lewis & Clark Village Damage and Deposit			194-104-R0521	Per Student	400	400	500	25.00%	600	20.00%	341202	<del>Collected from all residents of University Village living units. Lewis &amp; Clark Village is \$400.00. Refunded when resident moves out if rent is current and there has been no damage to the rental unit. Collected from all residents of University Village living units, Lewis &amp; Clark Village, Refunded when resident moves out if rent is current and there has been no damage to the rental unit.</del>	We are asking to raise the deposit amount from \$400 to \$500 for 2024 and up to \$600 for 2025 for University Villages and Lewis & Clark Villages. Students are withdrawing from classes and are leaving their apartments in horrible conditions. The \$400 deposit does not cover the damages. Because the students do not re-enroll, we are experiencing a high amount of bad debt because they are not paying their damage bills. Raising the deposit will help to cover damages and incur bad debt which all students in housing end up subsidizing.	C	
Business Services	Deferred Payment Service Charge			194-104-R0521	Per Semester	33	33	50	51.52%	55	10.00%	311001	Administrative process charge assessed for student fee deferrals granted on a semester basis, which include approved tuition, mandatory and program fees and UM Residence Life room and board charges.	Netnet will be charging us a fee for each payment plan, so we want to cover that cost, plus the time and employee resources it takes to manage the payment plan.	C	
Business Services	Drop/Add Processing Fee			194-104-R0521	Per Occurrence	10		20	100.00%	20	0.00%	331301	Collected to cover costs related to the processing of drops and adds which occur after the established deadlines.	We are changing it due to the number of late add/drops and the employee management that goes into it. Also increasing it to encourage students to add/drop courses during the first 15 class days.	C	
Business Services	Late Payment Fee			194-104-R0521	Per Occurrence	25		50	100.00%	50	0.00%	311001	Assessed to students whose payments on deferred payment are not made by the payment due dates.	DPP late fee increased to encourage timely payments for all students utilizing the deferred payment plan.	C	
Operations and Finance	Ticket Processing Fee			194-104-R0521	Per Occurrence	1		2	100.00%	3	50.00%	342540	Per ticket assessment to cover mailing and handling of tickets that are sold by phone at the UM. This charge will cover envelopes, postage, phone costs, and records for reference files.	Updated to cover increase in prices.	C	
Campus, Operations, P&R	Disability Parking Fine			194-104-R0521	Per Occurrence	100		125	25.00%	125	0.00%	345100	Authorizes a fine for parking illegally in a designated handicap parking zone.	2024 - \$125; 2025 - no increase. ADA spaces are a premium during peak demand times. The fine for parking in an ADA space without the proper credential should be higher in order to discourage abuse.	C	
Campus, Operations, P&R	Parking Fine			194-104-R0521	Per Occurrence		50	60	100.00%	60	0.00%	345100	<del>Authorizes the president to assess per offense fines for violation of motor vehicle or parking regulations as follows: 1st offense - \$50- (waivable); 2nd offense - \$50. Authorizes the assessment for violation of motor vehicle or parking regulations. A first offense may be waived at the discretion of the parking director.</del>	To discourage abuse.	C	
Campus, Operations, P&R	Parking Permit - General			194-104-R0521	Per Year	264		272	3.03%	280	2.94%	345100	<del>Authorizes presidents to assess fees for parking on campus. Authorizes the assessment of fees for parking on campus.</del>	Discourage abuse.	C	
Campus, Operations, P&R	Parking Permit - Reserved			194-104-R0521	Per Year	702		724	3.13%	746	3.04%	345100	<del>Authorizes collection for a reserved parking space. Authorizes the assessment of fees for parking on campus.</del>	Discourage abuse.	C	

Academic Budgets and Personnel, Office of the Provost	Expedient Service Fee			183-101-R0519	Per Request	15		16	6.67%	17	6.25%	331305	Special processing fee charged for immediate same-day processing of enrollment verifications and transcripts of students' academic records.	We are not currently equipped to be able to meet same-day/on-demand requests due to limited staffing resources. This increase will help to offset our increased workload.	C		
Academic Budgets and Personnel, Office of the Provost	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%	311001	Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 7 credits or more in FY23. \$176.00 assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 7 credits or more in FY25. \$192.00 assessed to students enrolled for 6 credits or less in FY24. \$205 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms.	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two-year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to reduce the impact on students.	C		
College of Humanities and Sciences	Chemistry Lab Fee	CHMY	222	194-104-R0521	Per Course	45		47	4.44%	50	6.38%	331131	To cover cost of consumable supplies, lab supplies and materials.	Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab chemicals due to inflation.	C		
		CHMY	224		Per Course	45		47	4.44%	50	6.38%				C		
		CHMY	311		Per Course	45		47	4.44%	50	6.38%				C		
		CHMY	421		Per Course	45		47	4.44%	50	6.38%				C		
		CHMY	402		Per Course	45		47	4.44%	50	6.38%				C		
		CHMY	122		Per Course	45		47	4.44%	50	6.38%				C		
		CHMY	225		Per Course	45		47	4.44%	50	6.38%				C		
		CHMY	124		Per Course	45		47	4.44%	50	6.38%				C		
		CHMY	144		Per Course	45		47	4.44%	50	6.38%				C		
		CHMY	142		Per Course	45		47	4.44%	50	6.38%				C		
		CHMY	314		Per Course	50		52	4.00%	55	5.77%				C		
College of Humanities and Sciences	Geology Field Trip Fee	GEO	191	194-104-R0521	Per Course	44		50	13.64%	50	0.00%	331112	To cover transportation costs to field sites used in Geoscience courses. To cover the costs of field trips associated with this coursework.	Updated description to be the same for all field trip fees.	C		
		GEO	302		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	315		Per Course	88		95	7.95%	95	0.00%				C		
		GEO	420		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	572		Per Course	32		50	56.25%	50	0.00%				C		
		GEO	583		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	320		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	305		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	433		Per Course	88		95	7.95%	95	0.00%				C		
		GEO	309		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	582		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	460		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	560		Per Course	32		50	56.25%	50	0.00%				C		
		GEO	201		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	443		Per Course	44		75	70.45%	75	0.00%				C		
		GEO	528		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	319		Per Course	44		50	13.64%	50	0.00%				C		
		GEO	202		Per Course	44		50	13.64%	50	0.00%				C		
College of Humanities and Sciences	Geology Lab Fee	GEO	201	194-104-R0521	Per Course	22		40	81.82%	40	0.00%	331112	Covers the cost of consumable laboratory supplies including chemicals, glassware, plasticware, and other common laboratory materials for the use in advanced Geoscience courses. Cover cost for consumable lab supplies.	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the cost of lab materials.	C		
		GEO	546		Per Course	32		50	56.25%	50	0.00%				C		
College of Humanities and Sciences	Introductory Geology Lab Fee	GEO	102N (in person)	194-104-R0521	Per Course	14		50	257.14%	50	0.00%	331112	Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear and tear and renewal. Cover cost for consumable lab supplies.	ERTH103 is a new lab course that essentially replaces GEO102. ERTH103 requires the acquisition of rock and mineral kits and other raw materials needed to construct labs associated with this course. GEO102 fee increases are reset to the online fee but otherwise involves no increase. GEO224 fee increase is to cover inflated costs of expendable materials needed for labs.	C		
		GEO	224N		Per Course	14		25	78.57%	25	0.00%				C		

College of Humanities and Sciences	Medical Technology Internship Course Fee	BIOH	470-61	194-104-R0521	Per Course	1800	<del>1800</del> 2000	1800	0.00%	1800	0.00%	331188	Fees collected for this account cover tuition and fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	We would like to increase the maximum fee allowed for these courses to \$2000. We will only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop into the red.	C	
		BIOH	470-62		Per Course	500		500	0.00%	500	0.00%				C	
		BIOH	472-02		Per Course	500		500	0.00%	500	0.00%				C	
		BIOH	472-01		Per Course	1800		1800	0.00%	1800	0.00%				C	
		BIOH	471-02		Per Course	500		500	0.00%	500	0.00%				C	
		BIOH	471-01		Per Course	1800		1800	0.00%	1800	0.00%				C	
Academic Budgets and Personnel, Office of the Provost	Extended Graduate Fee	ACTG	500-699 (Campus 7)	194-104-R0521	Per Credit	142		147	3.52%	152	3.40%	331310	<del>This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems. This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems, and flexible delivery modalities.</del>	To offset the impact of current and expected inflation on the delivery of highly flexible delivery graduate programs in Business. The expected increase in FY24 is \$80 per year for an average student. For FY25 the combined impact is \$160 for a typical student. This increase is less than 4% per year and well below recent and expected inflation. The fee structure was chosen to reduce the impact on students.	C	
		BFIN	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
		BGEN	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
		BMGT	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
		BMIS	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
		BMKT	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
		MBA	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				C	
Missoula College	<del>Business Technology</del> Legal Course Fees	LEG	286	194-104-R0521	Per Course	45		100	122.22%	100	0.00%	331197	<del>Required enrollment fee assessed for access to the Legal Research Database. Required enrollment fee assessed for access to the Legal Research Databases, software, library access, legal software.</del>	The legal courses require subscriptions to databases for research. We will be adding an additional resource to help students with filing documents per our advisory board's suggestion to increase online tools.	C	
		LEG	185		Per Course			50	100.0%	50	0.00%				C	
		LEG	187		Per Course			100	100.0%	100	0.00%				C	
Missoula College	Culinary Arts Course Materials Fee	CULA	101	194-104-R0521	Per Course	250	<del>300</del> 500	300	20.00%	325	8.33%	331155	<del>To help defray cost of required supplies, food, and baking materials, national certification exam, Ruby subscription, guest presenters. Culinary Arts Program Fee to cover cost supplies, fees and accreditation</del>	The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the pre-pandemic costs. Shortened the description.	C	
		CULA	156		Per Course	50		100	100.00%	125	25.00%				C	
		CULA	157		Per Course	250		300	20.00%	325	8.33%				C	
		CULA	160		Per Course	250		300	20.00%	325	8.33%				C	
		CULA	161		Per Course	300		300	0.00%	325	8.33%				C	
		CULA	165		Per Course	175		250	42.86%	325	30.00%				C	
		CULA	275		Per Course	250		300	20.00%	325	8.33%				C	
		CULA	210		Per Course	250		300	20.00%	325	8.33%				C	
		CULA	158		Per Course	250		300	20.00%	325	8.33%				C	
		CULA	205		Per Course	50		100	100.00%	150	50.00%				C	
		CULA	100		Per Course	100		150	50.00%	175	16.67%				C	
		CULA	105		Per Course	50		100	100.00%	125	25.00%				C	
		CULA	162		Per Course	50		100	100.00%	150	50.00%				C	
		CULA	255		Per Course	250		300	20.00%	325	8.33%				C	
		CULA	204		Per Course	50		100	100.00%	150	50.00%				C	
		CULA	206		Per Course	50		100	100.00%	150	50.00%				C	
		CULA	220		Per Course	50		100	100.00%	150	50.00%				C	
		CULA	280		Per Course	250		300	20.00%	325	8.33%				C	
Academic Budgets and Personnel, Office of the Provost	Health & Human Performance - Independent Contractors Fee	HHP	100-299	194-104-R0521	Per Course	624	<del>625</del>	630	0.96%	660	4.76%	331385	Collected from students to pay operating and personnel expenses associated with conducting all types of ACTivity Classes.	An increase is needed to cover the additional labor and operations expenses associated with running the ACTivity Class Program. A 1% increase is requested for FY24 and 5% increase is request for FY25 to accommodate the higher rates our independent contractors are charging. Additionally, please also change the name of the fee from Health & Human Performance - Independent Contractors Fee to "ACTivity Class Program Fee".	C	
		ACT	100-299		Per Course	624		630	0.96%	660	4.76%				C	
Academic Budgets and Personnel, Office of the Provost	Physiology Lab Fee	KIN	201	194-104-R0521	Per Course	49	<del>59</del> 60	54	10.20%	59	9.26%	331169	Fee for disposable, consumable and minor lab supplies, and equipment maintenance.	A ~10% increase is requested in FY24 and again in FY25 to the Physiology Lab Fee in order to keep up with increased costs associated with maintaining laboratory supplies and equipment needed for required courses in the degree programs offered through the School of Integrative Physiology and Athletic Training.	C	
		AHAT	213		Per Course	49		54	10.20%	59	9.26%				C	

		KIN	323		Per Course	49		54	10.20%	59	9.26%				C
		AHAT	343		Per Course	49		54	10.20%	59	9.26%				C
		KIN	321		Per Course	49		54	10.20%	59	9.26%				C
		KIN	460		Per Course	49		54	10.20%	59	9.26%				C
		KIN	484		Per Course	49		54	10.20%	59	9.26%				C
		ACT	499		Per Course	49		54	10.20%	59	9.26%				C
		HHP	531		Per Course	49		54	10.20%	59	9.26%				C
		KIN	425		Per Course	49		54	10.20%	59	9.26%				C
		HEE	203		Per Course	49		54	10.20%	59	9.26%				C
		HEE	204		Per Course	49		54	10.20%	59	9.26%				C
		HEE	301		Per Course	49		54	10.20%	59	9.26%				C
		HEE	302		Per Course	49		54	10.20%	59	9.26%				C
		KIN	330		Per Course	49		54	10.20%	59	9.26%				C
		AHAT	325		Per Course	49		54	10.20%	59	9.26%				C
		AHAT	479		Per Course	49		54	10.20%	59	9.26%				C
		HHP	530		Per Course	49		54	10.20%	59	9.26%				C
		HHP	528		Per Course	49		54	10.20%	59	9.26%				C
		KIN	410		Per Course	49		54	10.20%	59	9.26%				C
		KIN	499		Per Course	49		54	10.20%	59	9.26%				C
		HTH	370		Per Course	49		54	10.20%	59	9.26%				C
		HTH	395		Per Course	49		54	10.20%	59	9.26%				C
		HHP	525		Per Course	49		54	10.20%	59	9.26%				C
		KIN	105		Per Course	45		54	20.00%	59	9.26%				C
		KIN	106		Per Course	45		54	20.00%	59	9.26%				C
		HHP	560		Per Course	45		54	20.00%	59	9.26%				C
		HHP	584		Per Course	45		54	20.00%	59	9.26%				C
Academic Budgets and Personnel, Office of the Provost	Forestry Special Laboratory/Field Trip Fees (FCFC Majors)	NRSM	374	194-104-R0521	Per Course	164		250	52.44%	263	5.20%	331121, 331114, 331116	To cover costs of lab supplies and field trips for FCFC majors. To cover the costs of field trips associated with this coursework.	Updated description to be the same for all field trip fees.	C
Graduate Education	Application Processing Fee/Graduate	NRSM	273 (Field Trip)		Per Course	379		509	34.30%	536	5.30%				C
				151-104-R0511	Per Student	20		25	25.00%	25	0.00%	331336	Covers the costs associated with the processing and auditing of the graduate application. This fee is exclusive of MUS Application fees and applicable e-commerce processing fee.	Increase is needed to cover the increased staff costs due to higher costs to recruit and retain staff.	C
Academic Budgets and Personnel, Office of the Provost	Pharmacy Assessment Fee	PHAR	371	194-104-R0521	Per Course	75		80	6.67%	85	6.25%	331140	To cover the cost associated with pharmacy accreditation- required assessments.	Due to inconsistencies in course numbering, we request to change three of the courses currently charged the Pharmacy Assessment Fee. Moving forward, and to create consistency, we request that all 300, 400, and 500 levels of the course "Integrated Studies" and both the Inpatient APPE and Hospital Pharmacy APPE rotation courses be charged the Pharmacy Assessment Fee. We also request a \$5 increase each year in FY24 and FY25. This fee supports the cost of the EValue platform, which tracks experiential education and curricular needs of the ACPE accredited PharmD program.	C
		PHAR	471		Per Course	75		80	6.67%	85	6.25%				C
		PHAR	571		Per Course	75		80	6.67%	85	6.25%				C
		PHAR	580		Per Course	75		80	6.67%	85	6.25%				C
		PHAR	572		Per Course			80	100.0%	85	6.25%				C
		PHAR	472		Per Course			80	100.0%	85	6.25%				C
		PHAR	372		Per Course			80	100.0%	85	6.25%				C
		PHAR	581		Per Course			80	100.0%	85	6.25%				C
Academic Budgets and Personnel, Office of the Provost	Social Work Practicum Fee	SW	495	194-104-R0521	Per Course	378		400	5.82%	400	0.00%		To cover the cost associated with Social Work Practicum.	A one time 5.8% increase to \$400 per course is requested for the Social Work Practicum Fee over the next biennium in order to keep up with rising costs associated with running the Field Education portion of the BSW and MSW curriculums. This increased fee will permit hiring of additional outside supervisors required to maintain our accreditation and increased costs associated with the Sonia practicum management software program.	C
		SW	586		Per Course	378		400	5.82%	400	0.00%				C
		SW	587		Per Course	378		400	5.82%	400	0.00%				C
		SW	588		Per Course	378		400	5.82%	400	0.00%				C
		SW	589		Per Course	378		400	5.82%	400	0.00%				C

Alexander Blewett III School of Law	MPA Course Fee	PUAD	501	194-104-R0521	Per Credit	55	55	65	9.09%	65	8.33%		<i>This fee will ensure students are proficient in nationally accredited norms and receive comparable benefits to other MPA programs across the nation. It will help cover annual costs associated with NASPAA (the Network of Schools of Public Policy, Affairs, and Administration), and offer field trips for students to network with local and state practitioners. It will also help with costs associated to support MPA programming and instructions (e.g., orientations and workforce training, alumni peer mentoring program for students, hire adjuncts to teach practicum to enhance the educational experience for our students, public service training, stipend for MPA Director, support for internships and independent students, recruitment tools). Students enrolled in the joint MPA/MPH program should not be charged double fees. Simply, the fee follows the student in the class they are enrolled (PUAD or PH). This fee will support MPA programming and instruction.</i>	Inflationary impacts across all operating expenses of the DPAP Program require a higher fee to continue to meet accreditation standards and offer necessary programming and operational support. Clarified the description.	C		
		PUAD	502		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	503		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	504		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	505		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	522		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	523		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	524		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	525		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	527		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	529		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	561		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	526		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	596 (Sec 04 and 50)		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	598 (Sec 04 and 50)		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	547		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	507		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	506		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	595 (all sections)		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	528		Per Credit	55		60	9.09%	65	8.33%					C	
		PUAD	531		Per Credit	55		60	9.09%	65	8.33%					C	
Academic Budgets and Personnel, Office of the Provost	FCFC Program Fee			194-104-R0521	Per Degree	165		191	15.76%	199	4.19%		<i>For students in 6 majors in the W.A. Franke College of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Tourism, &amp; Recreation Management; and Resource Conservation, Geography and Environmental Science and Sustainability) a program fee as follows: For FY22, the base rate is \$161 per student for students enrolled in more than 6 credits and \$81 per student for students enrolled in less than 7 credits will be assessed each semester. For FY23, the base rate is \$165 per student for students enrolled in more than 6 credits and \$82 per student for students enrolled in less than 7 credits will be assessed each semester. For students in 6 majors in the W.A. Franke College of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Tourism, &amp; Recreation Management; and Resource Conservation, Geography and Environmental Science and Sustainability) a program fee as follows: For FY24, the base rate is \$173 per student for students enrolled in more than 6 credits and \$86 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$182 per student for students enrolled in more than 6 credits and \$91 per student for students enrolled in less than 7 credits will be assessed each semester. For FY24 &amp; FY25, FCFC will implement a fee that will be used to purchase 2-3 vehicles as a long term solution for a lower cost and more efficient transportation system due to the</i>	<i>Base program tuition is being increased 5% per year to address inflationary increases. In addition to the 5% inflationary increase, FCFC will raise the program fee by \$18 for all FCFC students to assist with the transportation costs associated with the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time.</i>	C		

Academic Budgets and Personnel, Office of the Provost	Wildlife Biology Program Fee			194-104-R0521	Per Degree	165	165 199	175	6.06%	183	4.57%		<p>For students in the Wildlife Biology major, a program fee will be charged. The base rate is \$161 for FY2022 and \$165 for FY2023, thus matching program fee for the other 4 majors in the college. However, since Wildlife Biology is a joint major with DBS which charges lab fees for some required classes, the base rate will be reduced each year by the amount of the DBS lab fees. For WBIO students taking 6 or fewer credits, the program fee is half. Per semester tuition schedule is for students enrolled in 7 or more credits is: Level of Student FY2022 FY2023 Freshman \$150-\$153 Sophomore \$155-\$158 Junior \$134-\$137 Senior \$150-\$163 Per semester fee schedule is for students enrolled in 6 or fewer credits is: Level of Student FY2022 FY2023 Freshman \$75-\$76 Sophomore \$77-\$79 Junior \$67-\$69 Senior \$75-\$77 For students in the Wildlife Biology major, a program fee will be charged. For FY24, a student will be charged \$97 for WBIO students &lt;7 credits and \$175 for WBIO students &gt;6 credits. For FY25, a student will be charged \$101 for &lt;7 credits and \$183 for &gt;6 credits.</p>	The base program fee is increased due to inflation and cover costs of transportation with the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time.	C		
Academic Budgets and Personnel, Office of the Provost	FCFC Non-major course fees	FORS	130	194-104-R0521	Per Course	72	544 735	76	5.56%	79	3.95%	#####	<p>To cover the costs associated with experiential, field, lab, and writing intensive coursework for classes in forestry, wildlife, and natural resources management. To cover the costs associated with experiential, field, lab, and writing intensive coursework for classes in forestry, wildlife, and natural resources management. These costs include personnel, supplies, travel and personnel costs. WILDERNESS and CIVILIZATION - NRSM273 The Wilderness and Civilization (WC) program (NRSM273) is a unique, immersive program where students take only WC courses for the entire fall semester (e.g. block semester). The field learning component engages students for multiple weeks and overnights across Wilderness areas in Montana. This high-impact learning requires extensive field equipment, permits for backcountry areas, transportation, sustenance, lodging, and additional support. Increased transportation costs through the elimination of the UM Motorpool and use of Enterprise rental vehicles and added expenses associated with safety necessitate an increased fee. The fee charged to FCFC majors is reduced by the program tuition these are students already charged. The proposed fees are increased by a 5% inflationary factor each of the two years. The Wilderness Institute has scholarship funds available for eligible students. YELLOWSTONE - NRSM374 This course is open to all students at University of Montana and is not a required course for any major. This value-added experience</p>	All non-majors taking credits in the WA Franke College of Forestry and Conservation (FCFC) will have a program fee that helps cover the costs associated with experiential, field, lab, and writing intensive coursework. For the next two years we will raise the program fee by 5% for non-majors to assist with the transportation costs associated with the loss of the UM Motorpool. The fee for NRSM211 (formerly NRSM210) is \$72 in AY22/23 like most other courses in this category. The proposed fee of \$76 for 2024 and \$79 for 2025 is the same 5% inflationary increase requested for most courses non-major courses. The detail code for this is S675 and fees are placed in MFR008.	C		
		FORS	202		Per Course	72		76	5.56%	79	3.95%				C		
		FORS	330		Per Course	72		76	5.56%	79	3.95%				C		
		NRSM	445 110		Per Course	72		76	5.56%	79	3.95%				C		
		NRSM	360		Per Course	72		76	5.56%	79	3.95%				C		
		PTRM	150		Per Course	72		76	5.56%	79	3.95%				C		
		PTRM	484		Per Course	72		76	5.56%	79	3.95%				C		
		NRSM	273		Per Course	544		700	28.68%	735	5.00%				C		
		NRSM	374		Per Course	164		250	52.44%	263	5.20%				C		
Academic Budgets and Personnel, Office of the Provost	Social Work 2+2 Course Fee	SW	300	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%		<p>Collect from all students admitted and enrolled in the Social Work 2+2 program. Fee assessed during Fall, Spring, and Summer Terms. Fee to support social work programs.</p>	We request to remove SW 495 from the list of courses charged the Social Work 2+2 Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover increased costs associated with running that program.	C		
		SW	310		Per Credit	200		200	0.00%	210	5.00%				C		
		SW	350		Per Credit	200		200	0.00%	210	5.00%				C		
		SW	360		Per Credit	200		200	0.00%	210	5.00%				C		
		SW	400		Per Credit	200		200	0.00%	210	5.00%				C		
		SW	410		Per Credit	200		200	0.00%	210	5.00%				C		
		SW	464		Per Credit	200		200	0.00%	210	5.00%				C		
		SW	487		Per Credit	200		200	0.00%	210	5.00%				C		
		SW	488		Per Credit	200		200	0.00%	210	5.00%				C		

Academic Budgets and Personnel, Office of the Provost	PT Clinical Education Course Fee	PT	587	194-104-R0521	Per Course	60		75	25.00%	75	0.00%		<del>The fee is collected from all students enrolled in full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences. The fee supports full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences.</del>	A 25% increase is requested to the existing PT Clinical Education Course Fee in order to accommodate the increased costs associated with the Exat software program used to track clinical rotations and travel to provide oversight of preceptors and students ensuring the quality of the clinical education portion of the CAPTE accredited DPT curriculum.	C	
		PT	589		Per Course	60		75	25.00%	75	0.00%				C	
		PT	680		Per Course	60		75	25.00%	75	0.00%				C	
Academic Budgets and Personnel, Office of the Provost	International Travel Health & Safety Fee			194-104-R0521	Per Occurrence	44	44 50	46	4.55%	48	4.35%		<del>The International Travel Health &amp; Safety Fee will cover the cost of Terra Dotta's Alert Traveler software as well as administrative staff time enrolling faculty, staff, and students in MUS- required insurance policy for international travel. Fee Breakdown: \$34/person based upon 100 travelers/year for Terra Dotta's Alert Traveler (\$14/person based upon 500 travelers/year)- \$10/person admin fee to enroll faculty/staff in GeoBlue. The International Travel Health &amp; Safety Fee will cover the cost of Terra Dotta's Alert Traveler software as well as administrative staff time enrolling faculty, staff, and students in MUS required insurance policy for international travel.</del>	Increase costs associated with software.	C	
Missoula College	Health Information Technology Course Fee	HIT	265	194-104-R0521	Per Student	70		80	14.29%	80	0.00%		To cover the cost of subscription to EHR software.	To support an increase in the price of course materials subscription.	C	
College of the Arts and Media	Theatre and Dance Program Fee				Per Semester		200	200	100.0%	200	0.00%		Collected from undergraduate and graduate Theatre and Dance majors in BA, BFA, MA, and MFA programs. \$200 assessed to students enrolled for 7 credits or more. \$120 assessed to students enrolled for 6 credits or less. Fee assessed for fall and spring only.	The University of Montana is home to the only public baccalaureate Dance program and baccalaureate and graduate Theatre program in the state. Our School has extensive outreach through our productions, tours, and workshops, welcoming an average of 25,000 audience members from the community each year (pre-pandemic). These productions, and the training necessary to mount them, are required by both programs outcomes and by our accrediting body, the National Association of Schools of Theatre (NAST). Currently, Theatre and Dance receives no funding for productions and minimal operating support from the general fund. Our course fees have previously been low as we were able to subsidize experiential learning through box-office revenue. This was cited as an unsustainable operating model by NAST and as a result, our current accreditation status is probationary. Their concerns were proven correct by the COVID-19 pandemic; our box-office revenue over the last biennium was severely compromised and has yet to fully recover. NAST has made full reaccreditation conditional on providing evidence of a permanent solution through increased state support or increased fees. The revenue generated will ensure the success and sustainability of our programs by helping cover expenses such as: Royalties and Guest Artist Fees; Lighting, Sound, and Projection equipment and production costs; Costumes and Scenery materials, tools, training; Make-up supplies and Stage properties; Shops and lab maintenance and equipment; Specialized instructional equipment; Support for productions and outreach; Professional Development for students, faculty, and staff; Accreditation requirements; Live Instrumental Accompaniment; and Additional student services support. As materials costs have risen rapidly since the pandemic, the cost of mounting productions has risen as well. This year, the direct costs associated with producing our Theatre and Dance season one musical, three plays, one dance concert, and five smaller studio projects are projected to be \$91,938. This does not include the additional \$31,403 budgeted for general operating and personnel expenses not covered by the general fund but required to run the School and maintain our specialized equipment, facilities, and studio training. Our total planned operating budget for the year is \$123,341. By comparison, last year we brought in only \$34,995.89 in box-office revenue, with a seat utilization rate of 59% and an average ticket price of \$7.34. While sales this year have been stronger, we would still only bring in \$84,000 in revenue even if we sold every available seat at the average ticket price. Our current fee structure is only projected to bring in an additional \$24,000 in fees for the year. We are able to make up this years deficit with	XAD	
Missoula College	Nursing Program Fee				Per Semester			660	100.0%	660	0.00%		Fee to cover the program Accreditation fee, clinical instructor oversight, and access to testing resources to prepare students the national licensing exam (NCLEX).	The fee would cover Nursing program Accreditation fee, and help defray the costs associated with paying clinical instructors (CRRN) current market value or a professional rate, which is necessary to prepare students to become safe and competent RNs through proper lab and clinical instruction. In addition, it will pay for access to testing resources and simulation software in preparation for the NCLEX. This proposed fee would address inequalities of fees across Montana Nursing programs.	C	
Missoula College	Surgical Technology Program Fee				Per Semester			635	100.0%	635	0.00%		Fee would cover annual program Accreditation fee, and direct clinical oversight.	Proposed fee would cover the program CAAHEP Institutional Fee, ARC/STSA Accreditation fee, and some costs associated with clinical oversight requirements. It would help cover market value costs associated with clinical instructors that are required by local facilities to be on-site with practicing surgical tech students.	C	
Missoula College	Respiratory Care Program Fee				Per Semester			700	100.0%	700	0.00%		Proposed fee would cover program Accreditation fee, and supervision of student clinical experiences.	Proposed fee would cover program Accreditation fee, and supervision of student clinical experiences including sites outside of the Missoula area. It would help incentivize preceptors at the numerous clinical sites.	C	
Missoula College	Radiologic Technology Program Fee				Per Semester			500	100.0%	500	0.00%		Proposed fee would cover radiation monitoring expenses, lab instruction, and supervision of student clinical experiences.	Proposed fee would cover radiation monitoring expenses, lab instruction, and supervision of student clinical experiences including sites outside of the Missoula area.	C	
Missoula College	Medical Assistant Program Fee				Per Semester			350	100.0%	350	0.00%		Fee would help cover required supervision of student clinical experiences.	Fee would help cover required supervision of student clinical experiences, including outreach across the state. Helping clinical preceptors to expand the program to better meet the industry's demand for this position in health care settings.	C	
College of the Arts and Media	Beyond Art School				Per Course			50	100.0%	50	0.00%		This seminar course prepares graduate students (MFA and MA) for professional careers after completing their degrees. Course fee covers costs associated with professional and entrepreneurial development.	Part of the curriculum of this course involves field trips to meet with working artist in the field and to travel to professional galleries and museums. This fee would cover the cost of the travel to these locations.	C	

Academic Budgets and Personnel, Office of the Provost	eLearning Fee					Per Credit	15.25	5.00	100.0%	10.00	100.00%		Funding from the new mandatory eLearning Fee supports learning management system management (IT support), instructional design, instructor e-learning training/innovation, distance course learning design/academic innovation, data management, legal compliance, eLearning software/SIS platform management, limited marketing and student support/advising services, and the UOnline unit and campus departments (course personnel/assistantship).	Asked to remove.	XAD	
College of the Arts and Media	SVMA Program Fee					Per Semester		250	100.0%	250	0.00%		A fee collected in the fall and spring semesters from undergraduate B.A. and B.F.A. students in Media Arts, B.F.A. students in Game Design and Interactive Media, and B.F.A. students in Sound Design & Media Technology. This fee supports the operation, instruction, equipment, technology, and needs of the School of Visual and Media Arts.	FEE REQUEST Consistent with other professional programs at the University of Montana and the MUS System, the School of Visual and Media Arts (SVMA) requests permission to assess a new program fee of \$250 per semester for its majors. This new program fee would be in addition to course fees which are tied to specific courses. The SVMA relies on course fees for consumable materials and technology in order to deliver content in specific areas, especially as various areas have wildly varying financial needs based on the media/mediums. Minors and non-majors would pay existing course fees for all instruction, but would not pay this program fee. JUSTIFICATION The programs in the College of the Arts and Media, including in SVMA, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, materials, maintenance, and personnel; studio courses with enrollment limitations based on space and pedagogical best practices; and experiential learning requirements for accreditation. CAM, which includes SVMA currently houses the only specialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the SVMA and in compliance with nationally accredited norms, including those standards set forth by the NASAD who accredits the art programs at UM, and to receive comparable benefits, this fee is important for future and continued success. Nearly 100% of general fund dollars allocated to the SVMA is dedicated to faculty salaries and a limited number of our staff salaries, with almost no general funds allocated for operating budget. Yet, as a school delivering curriculum across nine highly specialized disciplines, the SVMA is in dire need for additional funding to ensure the long-term quality of instruction and ability to stay competitive against regional peer institutions, who also employ program fee models. NOTE: At Montana State University, semester-based program fees are already assessed in the areas of Art, Film & Photography, and Music Technology. Furthermore, in light of forthcoming changes to operation revenue that is generated by online delivery, the SVMA recognizes the critical need to diversify revenue paths for discretionary operations-based expenditures. These changes are necessary to guarantee the delivery of courses and to support other opportunities for SVMA students both inside and outside the classroom. Funds generated from a program fee will assist with operating expenses, which are critically needed and will allow us to better meet changing needs for students. Based on current enrollment, the proposed program fee will generate approximately \$183,500 per year. Funds will cover the	XAD	
College of the Arts and Media	SVMA Program Fee					Per Semester		250	100.0%	250	0.00%		A fee collected in the fall and spring semesters from all undergraduate B.A. and B.F.A. students in Art. This fee supports the operation, instruction, equipment, technology, and needs of the School of Visual and Media Arts.	FEE REQUEST Consistent with other professional programs at the University of Montana and the MUS System, the School of Visual and Media Arts (SVMA) requests permission to assess a new program fee of \$250 per semester for its majors. This new program fee would be in addition to course fees which are tied to specific courses. The SVMA relies on course fees for consumable materials and technology in order to deliver content in specific areas, especially as various areas have wildly varying financial needs based on the media/mediums. Minors and non-majors would pay existing course fees for all instruction, but would not pay this program fee. JUSTIFICATION The programs in the College of the Arts and Media, including in SVMA, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, materials, maintenance, and personnel; studio courses with enrollment limitations based on space and pedagogical best practices; and experiential learning requirements for accreditation. CAM, which includes SVMA currently houses the only specialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the SVMA and in compliance with nationally accredited norms, including those standards set forth by the NASAD who accredits the art programs at UM, and to receive comparable benefits, this fee is important for future and continued success. Nearly 100% of general fund dollars allocated to the SVMA is dedicated to faculty salaries and a limited number of our staff salaries, with almost no general funds allocated for operating budget. Yet, as a school delivering curriculum across nine highly specialized disciplines, the SVMA is in dire need for additional funding to ensure the long-term quality of instruction and ability to stay competitive against regional peer institutions, who also employ program fee models. NOTE: At Montana State University, semester-based program fees are already assessed in the areas of Art, Film & Photography, and Music Technology. Furthermore, in light of forthcoming changes to operation revenue that is generated by online delivery, the SVMA recognizes the critical need to diversify revenue paths for discretionary operations-based expenditures. These changes are necessary to guarantee the delivery of courses and to support other opportunities for SVMA students both inside and outside the classroom. Funds generated from a program fee will assist with operating expenses, which are critically needed and will allow us to better meet changing needs for students. Based on current enrollment, the proposed program fee will generate approximately \$183,500 per year. Funds will cover the	XAD	

College of the Arts and Media	School of Music Program Fee			Per Semester	350.00	350.00	100.0%	350.00	0.00%	A new fee paid by music majors to cover the additional instructional costs necessary to deliver a specialized professional program in music. It would replace our current course fees.	If approved, a program fee would generate funding for additional student services, services which are not adequately covered by general funds under our current model. The replacement of our present course fees by a single program fee would also simplify budgeting and reduce confusion for students and financial administrators. Our current music majors pay an average of \$260 per semester; The proposed increase of \$90 per semester would generate funds in areas of critical student need, including advising and program coordinator support. Significantly, too, the consolidation of our course fees into a program fee would also allow some funds to be allocated toward support for adjunct faculty positions. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. Additionally, programs in the College of Arts and Media, including in SOM, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, instruments, materials, maintenance, and personnel; studio courses with enrollment limitations based on accreditation and pedagogical best practices; and experiential learning requirements for accreditation. Along with other schools in CAM, the School of Music is among the few schools who offer specialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the School of Music and in compliance with nationally accredited norms, including those standards set forth by the National Association of Schools of Music (NASM), this fee is important for our future and continued success. 100% of general fund dollars allocated to the School of Music is dedicated to faculty salaries and staff. 0% is allocated for operating budget. A program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee models. For example, at Montana State University, semester-based program fees are already assessed in the areas of Art, Film & Photography, and Music Technology. Funds generated from a program fee will assist with operating expenses, which are critically needed and will allow us to better meet changing needs for students. Program fee revenue could be allocated toward the following: 1. Staff time to provide critical student services support, including advising and program coordinator support to assist in managing facilities and performance venues critical for experiential learning. 2. Adjunct faculty hires to teach specialized course offerings, which include studio lessons in the instrumental and voice	XAD	
College of the Arts and Media	School of Music Program Fee			Per Semester	250.00	250.00	100.0%	250.00	0.00%	A new fee paid by music minors to cover the additional instructional costs necessary to deliver a specialized professional program in music. It would replace our current course fees.	If approved, a program fee would generate funding for additional student services, services which are not adequately covered by general funds under our current model. The replacement of our present course fees by a single program fee would also simplify budgeting and reduce confusion for students and financial administrators. Our current music majors pay an average of \$260 per semester; The proposed increase of \$90 per semester would generate funds in areas of critical student need, including advising and program coordinator support. Significantly, too, the consolidation of our course fees into a program fee would also allow some funds to be allocated toward support for adjunct faculty positions. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. Additionally, programs in the College of Arts and Media, including in SOM, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, instruments, materials, maintenance, and personnel; studio courses with enrollment limitations based on accreditation and pedagogical best practices; and experiential learning requirements for accreditation. Along with other schools in CAM, the School of Music is among the few schools who offer specialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the School of Music and in compliance with nationally accredited norms, including those standards set forth by the National Association of Schools of Music (NASM), this fee is important for our future and continued success. 100% of general fund dollars allocated to the School of Music is dedicated to faculty salaries and staff. 0% is allocated for operating budget. A program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee models. For example, at Montana State University, semester-based program fees are already assessed in the areas of Art, Film & Photography, and Music Technology. Funds generated from a program fee will assist with operating expenses, which are critically needed and will allow us to better meet changing needs for students. Program fee revenue could be allocated toward the following: 1. Staff time to provide critical student services support, including advising and program coordinator support to assist in managing facilities and performance venues critical for experiential learning. 2. Adjunct faculty hires to teach specialized course offerings, which include studio lessons in the instrumental and voice	XAD	
Missoula College	Legal Studies program fee			Per Student	200	200	100.0%	200	0.00%	This fee will support the renewal, site visits, and professional association memberships required by the American Bar Association. This program is the only ABA approved legal studies program in the MUS system, making it a program of distinction.	This program is the only ABA approved legal studies program in the MUS system, making it a program of distinction. This accreditation is essential to our program.	C	

Academic Budgets and Personnel, Office of the Provost	Law School Program Fee				Per Semester		7,710	100.0%	7,710	0.00%		A The law professional program fee supports the additional needs and expenses inherent in operating the school of law.	Inflationary impacts across all operating expenses of the Law School require a higher fee to continue to meet ABA accreditation standards and offer necessary programming and operational support. The requested increase aligns the cost of attending the Law School with its neighboring four peer State schools. Historically, the cost of attending the Law School has been below half its regional State peer schools for resident students and second highest for non-resident students. According to the September BOR meeting operating budget overview data, all four peer State schools receive higher state and local support per capita, and three of the four receive higher state support per student FTE than the Law School. Critically, all four have a higher educational revenue per student FTE than the Law School. The proposed increase will set the Law Schools AY 2023 tuition marginally higher than that reported by its peers for 2022, which is necessary to bridge the gap in public funding sources. The Law Schools closest peer in terms of student enrollment is the University of Idaho. The proposed program fee total of \$514 per credit for students matriculating in AY 2023-2024 will align the Law Schools resident tuition and fees with that of the University of Idaho. Currently enrolled students would be assessed a lower program fee of \$290 per credit for AY 23-24 and \$315 per credit AY 2024-2025, which aligns with yearly increases since FY18. Flat Fee Request : The Law School currently charges a per credit fee and seeks to change that to a flat fee for the 90 law credits required for graduation. This will promote consistency and predictability in funding. It will also simplify student billing since students would no longer be charged variable amounts from semester to semester depending on courses and Clinic credits. Under this proposal, the flat, per semester charge would be assessed over six semesters of law school, with students graduating early being assessed any remainder in the last semester enrolled. The proposed flat fee of \$7,710 per semester for six total semesters would apply to students matriculating in AY 23-24, and all classes who matriculate thereafter. Currently enrolled students would remain at a per credit fee of \$290 per credit for AY 23-24 and \$315 per credit AY 2024-2025, which aligns with yearly increases since FY18.	C	
College of Humanities and Sciences	Field Experience Lab Fee	ANTY	495-30H		Per Course	150	100	100.0%	100	0.00%		Molecular Anthropology Field Experience Lab Fee	The fee will cover the cost of reagents we will be using in the course (for DNA extraction, amplification, quantification, and library prep), as well as personal protective gear (gloves, clean suits, goggles, etc.). Additionally, the fee will cover other plasticware that would be necessary for carrying out the reactions students will learn how to complete in class (tubes, pipette tips, etc.)	C	
Academic Budgets and Personnel, Office of the Provost	College of Education Program Fee				Per Credit		60	100.0%	60	0.00%		AA This fee is assessed to all students taking classes in the College of Education to support its programs including clinical experiences, accreditation and other costs.	Our intent is to eliminate individual course fees and impliment a college wide program fee instead. With only one fee being assessed per SCH, it would be less confusing to students and would allow the college greater flexibility in covering programmatic needs as they come up, as opposed to being limited to course specific funding and needs. This is better for the students as it allows us greater flexibility in how we invest in the student experience, and ensures that their dollars are being spent where they are most needed, and that they are getting the best education experience possible. If this fee proposal is declined, we would revert back to our individual course fees. The proposed College of Education Program Fee would go to support all of the programs within the CoE, as well as to support the robust clinical experiences of all our students. Specifically, the fee revenue would go to support the growth of our programs and specialized faculty, travel costs for faculty to travel to clinical sites to observe teaching and school counseling candidates, and to coordinate with schools in western Montana and across the state. It will cover costs associated with maintaining accredited programs as well as classroom materials. In addition to materials and supplies, the fee will cover costs associated with maintaining our college clinical spaces, classroom technology, and software used directly by students. The fee will go towards additional supervision and administrative support required to approve, place, and monitor students serving as interns in school and community mental health settings.	C	
College of Humanities and Sciences	Neuroscience Lab Fee	NEUR	458W		Per Course		60	100.0%	60	0.00%		To cover the cost of consumable supplies, laboratory supplies, materials and specimens.	This course is a capstone team-taught laboratory course that introduces students to current methods and techniques used in neuroscience research. The sections include electrophysiology, neuronal cell culture and imaging techniques. To implement these cutting-edge experiments, considerable reagents are required including cell culture medium (\$600/bottle), antibodies (\$65/ml (primary), \$325 (secondary)), buffers, and oocytes (\$600/batch, multiple batches needed depending on student number) to name a few. NEUR 458W is required for all graduating neuroscience majors and our student numbers are increasing. We are excited to continue to offer this unique course that trains students for the scientific workforce while increasing their scientific knowledge.	C	
College of Humanities and Sciences	Earth System Science Lab Fee	ERTH	103N		Per Course		50	100.0%	50	0.00%		To cover the cost of consumable supplies, laboratory supplies, materials and specimens.	This course is an introductory laboratory course that is taught face to face and online introducing students to the practice of scientific inquiry and modeling in the broad field of Earth sciences. Lab equipment for this course is expendable and needs replacement regularly (e.g. mineral and rock samples \$30/set, hydrochloric acid, pipettes, tubing and tubs \$10/set, hand lenses \$5/each) and the online course requires a kit for each student that we assemble in house (\$50 for materials and \$15 for shipping). A publisher-manufactured kit would save us the labor time of making these kits, but would cost the students \$400 and does not meet the place-based customized learning experience that we have meticulously crafted for our University of Montana students. This course meets the General Education Natural Science lab requirement that all students need for graduation from the University of Montana.	C	

College of the Arts and Media	Create Pulse Program Fee				Per Credit			30	100.0%	35	16.67%		To cover costs of materials.	The Creative Pulse is entering its 32nd year as an arts and media interdisciplinary graduate program. There have never been course/program fees. This program is one of the only interdisciplinary Arts-in-Education masters in the nation with a considerable potential to scale. In past years, the dean's office and philanthropic funding covered the cost of non-instructional expenses. The dean's office reserves no longer exist and foundation funds are waning. To deliver on our promise of a hands-on, interactive, experiential curriculum, the requested program fee would support: € Materials/consumables € Accompanists € Field trips and other off-campus, site-specific travel € Equipment/Room rental € Guest Artists Cost details: Materials Fees: To cover the costs associated with arts and media materials. € To purchase supplies for courses to include but not limited to ceramics, sculpture, painting, fabrics, drawing, and other material needs. Purchased in bulk, the materials are consumable and will be used in class and retained by students. Accompanist Course Fees: To pay for an accompanist to enrich the student experience with live music. € To support the use of an accompanist, purchase music, and wear and tear on their equipment. Used in apprenticeship courses which require live music. The accompanist will enhance the professionalism and student experience in the courses. Field Trip Fees: Cover transportation, rental, and entrance fee costs for students to learn in off-site locations. € For costs associated with off-site experiential education to include but not limited to car rentals, transportation, and entrance fees. Equipment/Room Rental Fees for performance-based courses € To cover the costs including but not limited to space/equipment rental fees, program printing fees, and video/audio performance recordings for students in the course. Guest Artists Fees: Honoraria and costs associated with bringing arts and media professionals to classes. € To cover the costs associated with bringing in professionals and experts in perspective fields to deliver lectures/education to enhance the student's educational experience. If this program fee request is not approved, we request a \$40/course fee for all course sections CP 582- 589. The courses are special topics, and course needs vary depending on the topic. See above for detailed listing of programmatic costs.	C	
College of the Arts and Media	Journalism Program Fee				Per Credit			15	100.0%	20	33.33%		To provide programmatic support.	School of Journalism requests 1) retaining the existing technology fee for Journalism majors, 2) removing all course fees for non-majors, and 3) instituting a small program fee for all students of \$15/SCH in Year 1; \$20 in Year 2. 1. The technology fee currently covers the existing equipment needs of the program. This does not need to be adjusted. 2. New program fees would provide the flexibility to hire necessary support staffing, hire adjunct faculty and guests for special courses, and provide programmatic support where most needed.	C	
College of the Arts and Media	Theatre and Dance Program Fee				Per Credit			25	100.0%	30	20.00%		To help with operating costs and materials.	The UM School of Theatre and Dance requests to 1) retain and reduce the off-campus dance fee from \$75 to \$63; 2) institute a new program fee for all students participating in the Theatre and Dance program; 3) eliminate all existing course fees. The new program fee replaces all existing course fees currently attached to many classes. The Off-Campus Dance fee is used to maintain relationships with local dance studios as part of the core mission of UM to "partner with place." This fee allows students to earn credit for taking dance forms at local studios that we do not have the capacity to offer on campus. Courses include Ballroom, Swing/Jitterbug, and Salsa, and Tango. If this request is not approved, we will have to discontinue offering off-campus dance and curtail our community engagement as the program fee is not enough to break even. Currently, Theatre and Dance receive no funding for productions and minimal operating support from the general fund. Our course fees have previously been low as we were able to subsidize experiential learning through box-office revenue. This was cited as an unsustainable operating model by NAST and our current accreditation status is probationary. Accreditor concerns were proven correct by the COVID-19 pandemic: our box-office revenue over the last biennium was severely compromised and has yet to fully recover. NAST has made full reaccreditation conditional on providing evidence of a permanent solution through increased state support or increased fees. Revenue generated through the proposed course fee request will help to ensure the success and sustainability of our programs by assisting with expenses such as: € Royalties and Guest Artist Fees € Lighting, Sound, and Projection equipment and production costs € Costumes and Scenery materials, tools, training € Make-up supplies and Stage properties € Shops and lab maintenance and equipment € Specialized instructional equipment € Support for productions and outreach € Professional development for students, faculty, and staff € Accreditation requirements € Live instrumental accompaniment for studio courses and productions 7 € CAM Professional School Program Fee Requests€Continued As materials costs have risen rapidly, the cost of mounting productions has risen as well. This year, the direct costs associated with producing our Theatre and Dance season€one musical, three plays, one dance concert, and five smaller studio projects€are projected to be \$92,000. This does not include the additional \$31,000 budgeted for general operating and personnel expenses not covered by the general fund but required to run the school and maintain our specialized equipment, facilities, and studio training. Our operating budget for the year is \$123,000. By	C	

College of the Arts and Media	Visual and Media Arts Program Fee				Per Credit			35	100.0%	40	14.29%		To cover costs of materials.	Consistent with other professional programs at the University of Montana and the MUS System, UM School of Visual and Media Arts (SVMA) requests 1) instituting a new program fee for all students participating in the SVMA programs; 2) eliminating all existing course fees and consolidate current course fees into one program fee. The SVMA relies on course fees for consumable materials and technology to deliver content in specific areas, especially as various areas have wildly varying financial needs based on the media/mediums. To ensure the education of students enrolled in the SVMA and in compliance with nationally accredited norms, including those standards set forth by the NASAD who accredits the art programs at UM, and to receive comparable benefits, this fee is important for future and continued success. 8 €CAM Professional School Program Fee Requests€Continued Nearly 100% of general fund dollars allocated to the SVMA are dedicated to faculty salaries and a limited number of our staff salaries, with almost no general funds allocated for operating budget. As a school delivering curriculum across nine highly specialized disciplines, the SVMA needs more flexible enhanced funding to ensure the quality of instruction and ability to stay competitive against regional peer institutions, who employ program fee models.	C
College of the Arts and Media	Music Program Fee				Per Credit			30	100.0%	35	16.67%		To cover costs of materials.	The UM School of Music requests 1) instituting a new program fee for all students participating in the Music programs; 2) eliminating all existing course fees. The new program fee would replace all existing course fees currently attached to many of our classes. 1. The consolidation of our current course fees into a single program fee would simplify budgeting, reduce billing confusion for students, and streamline administrative oversight. 2. Our current music majors pay an average of \$260 per semester. Moving to a per SCH model would provide more flexibility of spending to support areas of critical need, such as staff accompanists and audio and sound technology for programs, classrooms, and performance venues. 3. Most significantly, the consolidation of fees into a program fee would provide resources and spending flexibility to support adjunct faculty positions required to deliver the curriculum. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. 5€CAM Professional School Program Fee Requests€Continued Additionally, programs in CAM, including in the School of Music, require specialized instructional needs beyond the traditional classroom. This includes: € Audio facilities with specialized sound equipment € Musical instruments (highly specialized digital and analog) € Materials and technical studio requirements € Maintenance (of equipment, studios and instruments) € Personnel for student services,	C
College of the Arts and Media	Creative Pulse Fee	CP	582		Per Course			40	100.0%	40	0.00%		To cover costs of materials.	This is needed if the Creative Pulse Program Fee isn't passed. The courses are special topics, and course needs vary depending on the topic.	C
		CP	583		Per Course			40	100.0%	40	0.00%				
		CP	584		Per Course			40	100.0%	40	0.00%				
		CP	585		Per Course			40	100.0%	40	0.00%				
		CP	586		Per Course			40	100.0%	40	0.00%				
		CP	587		Per Course			40	100.0%	40	0.00%				
		CP	588		Per Course			40	100.0%	40	0.00%				
		CP	589		Per Course			40	100.0%	40	0.00%				
College of the Arts and Media	Industrial Technology Program Tuition	CSTN	122		Per Credit	75		35	100.0%	35	0.00%		To cover costs of goods.	This new fee will replace existing fees and be charged to non-majors.	
		CSTN	143		Per Credit			35	100.0%	35	0.00%				
		CSTN	206		Per Credit			35	100.0%	35	0.00%				
		CSTN	299		Per Credit			35	100.0%	35	0.00%				
		CSTN	120		Per Credit			35	100.0%	35	0.00%				
		CSTN	142		Per Credit			35	100.0%	35	0.00%				
		CSTN	205		Per Credit			35	100.0%	35	0.00%				
		CSTN	171		Per Credit			35	100.0%	35	0.00%				
		CSTN	282		Per Credit			35	100.0%	35	0.00%				
		CSTN	283		Per Credit			35	100.0%	35	0.00%				
		CSTN	261		Per Credit			35	100.0%	35	0.00%				
		OSH	130		Per Credit			35	100.0%	35	0.00%				
		CSTN	191		Per Credit			35	100.0%	35	0.00%				
		DST	120		Per Credit			25	100.0%	25	0.00%				
		DST	128		Per Credit			25	100.0%	25	0.00%				
		DST	135		Per Credit			25	100.0%	25	0.00%				
		DST	221		Per Credit			25	100.0%	25	0.00%				
		DST	225		Per Credit			25	100.0%	25	0.00%				
		DST	229		Per Credit			25	100.0%	25	0.00%				
		DST	230		Per Credit			25	100.0%	25	0.00%				
		DST	231		Per Credit			25	100.0%	25	0.00%				
		DST	235		Per Credit			25	100.0%	25	0.00%				
		HEO	146		Per Credit			75	100.0%	75	0.00%				
		HEO	148		Per Credit			75	100.0%	75	0.00%				
		HEO	150		Per Credit			75	100.0%	75	0.00%				
		MCH	101		Per Credit			25	100.0%	25	0.00%				
		MCH	102		Per Credit			25	100.0%	25	0.00%				
		MCH	114		Per Credit			25	100.0%	25	0.00%				
		MCH	115		Per Credit			25	100.0%	25	0.00%				

		MCH	120	Per Credit	25	100.0%	25	0.00%					
		MCH	125	Per Credit	25	100.0%	25	0.00%					
		MCH	127	Per Credit	25	100.0%	25	0.00%					
		MCH	129	Per Credit	25	100.0%	25	0.00%					
		MCH	130	Per Credit	25	100.0%	25	0.00%					
		MCH	132	Per Credit	25	100.0%	25	0.00%					
		MCH	134	Per Credit	25	100.0%	25	0.00%					
		WLDG	101	Per Credit	25	100.0%	25	0.00%					
		WLDG	103	Per Credit	25	100.0%	25	0.00%					
		WLDG	180	Per Credit	25	100.0%	25	0.00%					
		WLDG	117	Per Credit	25	100.0%	25	0.00%					
		WLDG	187	Per Credit	25	100.0%	25	0.00%					
		WLDG	145	Per Credit	25	100.0%	25	0.00%					
		WLDG	192	Per Credit	25	100.0%	25	0.00%					
		WLDG	191	Per Credit	25	100.0%	25	0.00%					
		WLDG	215	Per Credit	25	100.0%	25	0.00%					
		WLDG	210	Per Credit	25	100.0%	25	0.00%					
		WLDG	245	Per Credit	25	100.0%	25	0.00%					
		WLDG	275	Per Credit	25	100.0%	25	0.00%					
		WLDG	280	Per Credit	25	100.0%	25	0.00%					
Missoula College	Sustainable Construction Technology Program Fee	CSTN	122	Per Credit	35	100.0%	35	0.00%	This will be charged to all students and be used to cover program costs.	Replace existing Carpentry fee.			C
		CSTN	143	Per Credit	35	100.0%	35	0.00%					
		CSTN	206	Per Credit	35	100.0%	35	0.00%					
		CSTN	299	Per Credit	35	100.0%	35	0.00%					
		CSTN	120	Per Credit	35	100.0%	35	0.00%					
		CSTN	142	Per Credit	35	100.0%	35	0.00%					
		CSTN	205	Per Credit	35	100.0%	35	0.00%					
		CSTN	171	Per Credit	35	100.0%	35	0.00%					
		CSTN	282	Per Credit	35	100.0%	35	0.00%					
		CSTN	261	Per Credit	35	100.0%	35	0.00%					
		OSH	130	Per Credit	35	100.0%	35	0.00%					
Missoula College	Diesel Technology Program Fee	CSTN	191	Per Credit	35	100.0%	35	0.00%					
		DST	120	Per Credit	25	100.0%	25	0.00%	This will be charged to all students and be used to cover program costs.	Replacing the Diesel Equipment Technology Course Materials Fee.			C
		DST	128	Per Credit	25	100.0%	25	0.00%					
		DST	135	Per Credit	25	100.0%	25	0.00%					
		DST	221	Per Credit	25	100.0%	25	0.00%					
		DST	225	Per Credit	25	100.0%	25	0.00%					
		DST	229	Per Credit	25	100.0%	25	0.00%					
		DST	230	Per Credit	25	100.0%	25	0.00%					
		DST	231	Per Credit	25	100.0%	25	0.00%					
		DST	235	Per Credit	25	100.0%	25	0.00%					
Missoula College	Heavy Equipment Operations Program Fee	HEO	146	Per Credit	75	100.0%	75	0.00%	This will be charged to all students and be used to cover program costs.	Replacing the Heavy Equipment Operation Course Materials Fee			C
		HEO	148	Per Credit	75	100.0%	75	0.00%					
		HEO	150	Per Credit	75	100.0%	75	0.00%					
Missoula College	Precision Machining Technology Program Fee	MCH	101	Per Credit	25	100.0%	25	0.00%	This will be charged to all students and be used to cover program costs.	Replacing Related Metals Processes Course Materials Fee.			C
		MCH	102	Per Credit	25	100.0%	25	0.00%					
		MCH	114	Per Credit	25	100.0%	25	0.00%					
		MCH	115	Per Credit	25	100.0%	25	0.00%					
		MCH	120	Per Credit	25	100.0%	25	0.00%					
		MCH	125	Per Credit	25	100.0%	25	0.00%					
		MCH	127	Per Credit	25	100.0%	25	0.00%					
		MCH	129	Per Credit	25	100.0%	25	0.00%					
		MCH	130	Per Credit	25	100.0%	25	0.00%					
		MCH	132	Per Credit	25	100.0%	25	0.00%					
Missoula College	Welding Technology Program Fee	MCH	134	Per Credit	25	100.0%	25	0.00%					
		WLDG	101	Per Credit	25	100.0%	25	0.00%	This will be charged to all students and be used to cover program costs.	Replacing Welding Technology Course Materials Fee			C
		WLDG	103	Per Credit	25	100.0%	25	0.00%					
		WLDG	180	Per Credit	25	100.0%	25	0.00%					
		WLDG	117	Per Credit	25	100.0%	25	0.00%					
		WLDG	187	Per Credit	25	100.0%	25	0.00%					
		WLDG	145	Per Credit	25	100.0%	25	0.00%					
		WLDG	192	Per Credit	25	100.0%	25	0.00%					
		WLDG	191	Per Credit	25	100.0%	25	0.00%					
		WLDG	215	Per Credit	25	100.0%	25	0.00%					
		WLDG	210	Per Credit	25	100.0%	25	0.00%					
		WLDG	245	Per Credit	25	100.0%	25	0.00%					

		WLDG	275		Per Credit			25	100.0%	25	0.00%				
		WLDG	280		Per Credit			25	100.0%	25	0.00%				
		WLDG	285		Per Credit			25	100.0%	25	0.00%				
Curry Health Center	Health Service Opt-In Fee				Per Occurrence		335	313	100.0%	333	6.39%		This fee supports the Curry Health Center (CHC) and provides student programs, medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six (6) or fewer credits will be charged a pro-rated health fee, those taking seven or more credits will be assessed the full student health fee. The amount assessed is dependent on the Mandatory fee and applies to distance/online students that opt in.	Covers the cost of health services for distance/online students that opt in.	C