University of Montana

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 ITEM 194-104-R0521

Tuition Rates per Semester for a Full Time Student

	FY 23	FY 24 %		FY 25	%
Category	Tuition	Requested	Increase	Requested	Increase
Resident UG	2,757.60	2,892.00	4.9%	3,036.00	5.0%
Resident Grad	3,444.00	3,648.00	5.9%	3,864.00	5.9%
WUE	4,140.00	4,344.00	4.9%	4,560.00	5.0%
Nonresident UG	13,584.00	14,400.00	6.0%	15,264.00	6.0%
Nonresident Grad	15,324.00	16,248.00	6.0%	17,232.00	6.1%

Mandatory Fees per Semester for a Full Time Student

		FY 24	%	FY 25	%
Category	FY 23 Fees	Requested	Increase	Requested	Increase
Resident UG	1,102.00	1,236.00	12.2%	1,348.00	9.1%
Resident Grad	1,102.00	1,236.00	12.2%	1,348.00	9.1%
WUE	1,233.00	1,439.00	16.7%	1,626.00	13.0%
Nonresident UG	1,233.00	1,439.00	16.7%	1,626.00	13.0%
Nonresident Grad	1,233.00	1,439.00	16.7%	1,626.00	13.0%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

		FY 24	%	FY25	%
Category	FY 23 Total	Requested	Increase	Requested	Increase
Resident UG	3,859.60	4,128.00	7.0%	4,384.00	6.2%
Resident Grad	4,546.00	4,884.00	7.4%	5,212.00	6.7%
WUE	5,373.00	5,783.00	7.6%	6,186.00	7.0%
Nonresident UG	14,817.00	15,839.00	6.9%	16,890.00	6.6%
Nonresident Grad	16,557.00	17,687.00	6.8%	18,858.00	6.6%

THE MONTANA UNIVERSITY SYSTEM

University of Montana - Missoula College

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Tuition Rates per Semester for a Full Time Student

	FY 23	FY 24	%	FY 25	%
Category	Tuition	Requested	Increase	Requested	Increase
Resident UG	1,360.08	1,428.00	5.0%	1,500.00	5.0%
Nonresident UG	7,320.00	7,764.00	6.1%	8,232.00	6.0%

Mandatory Fees per Semester for a Full Time Student

		FY 24		FY 25	%
Category	FY 23 Fees	Requested	Increase	Requested	Increase
Resident UG	732.00	845.00	15.4%	935.00	10.7%
Nonresident UG	863.00	1,048.00	21.4%	1,213.00	15.7%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

		FY 24	%	FY 25	%
Category	FY 23 Total	Requested	Increase	Requested	Increase
Resident UG	2,092.08	2,273.00	8.6%	2,435.00	7.1%
Nonresident UG	8,183.00	8,812.00	7.7%	9,445.00	7.2%

THE MONTANA UNIVERSITY SYSTEM The University of Montana - Missoula

Total Annual Cost of Attendance -- Fiscal Years 2023, 2024 and 2025* For An Undergraduate Full Time Student (12 credits per semester)

		202	2-23	3		202	3-24		2024-25			
	R	esident	Noi	Nonresident		Resident		resident	Re	esident	Non	resident
Tuition	\$	5,515	\$	27,168	\$	5,784	\$	28,800	\$	6,072	\$	30,528
Mandatory Fees		2,204		2,466		2,472		2,878		2,696		3,252
Room and Board		11,606		11,606		12,548		12,548		13,572		13,572
Books and Supplies		1,100		1,100		1,122		1,122		1,144		1,144
Loan Fee Allowance		42		42		50		50		50		50
Transportation		2,000		2,200		2,050		2,250		2,100		2,300
Miscellaneous		2,932		2,932		3,000		3,000		3,050		3,050
Total Average Cost of Attendance	\$	25,399	\$	47,514	\$	27,026	\$	50,648	\$	28,684	\$	53,896
Annual Dollar Increase Annual Percent Increase					\$	1,627 6.4%	\$	3,134 6.6%	\$	1,658 6.1%	\$	3,248 6.4%

^{*} Reflects a double room in a standard residence hall and an all campus meal plan; various room configurations are available

Percent Increase	2023-2	4	2024-25			
Tuition	4.9%	6.0%	5.0%	6.0%		
Mandatory Fees	12.2%	16.7%	9.1%	13.0%		
Room and Board	8.1%	8.1%	8.2%	8.2%		
Books and Supplies	2.0%	2.0%	2.0%	2.0%		
Total Cost of Attendance	6.4%	6.6%	6.1%	6.4%		

^{*} This is an estimate only. The published Actual Annual Cost of Attendance will be determined by UM's Financial Aid Office in accordance with University Policy.

Inventory and Validation of Fees -- Fiscal Years 2023, 2024 and 2025

Room and Board Rates -- Rates per Semester

Unit Name: University of Montana			REQUESTED ROOM AND BOARD RATES*							
NAME OF FEE		FY 23 Rates		FY 24 Rates	% CHANGE		FY 25 Rates	% CHANGE		
RESIDENCE HALLS										
Semester Rates										
Double Room	\$	2,553	\$	2,682	5.00%		2,816	5.00%		
Pantzer Suite	\$	3,594	\$	3,774	5.00%	\$	3,964	5.00%		
Miller Suite/Penthouse	\$	3,326	\$	3,492	5.00%	\$	3,668	5.00%		
* Rates may vary for rooms with additional amenities.										
UNIVERSITY VILLAGES Monthly Rates										
Lewis and Clark per resident	\$	600	\$	664	10.50%	\$	734	10.50%		
Total Clark por resident	۲		7		20.0075	т		10.0070		
Elliott Villages - 2 bedroom	\$	703	\$	778	10.50%	\$	860	10.50%		
Studio	\$	476	\$	526	10.50%	\$	582	10.50%		
One bedroom	\$	569	\$	630	10.50%	\$	696	10.50%		
Two bedroom	\$	703	\$	778	10.50%	\$	860	10.50%		
Three bedroom	\$	784	\$	866	10.50%	\$	958	10.50%		
Craighead Sisson - 2 bedroom	\$	1,002	\$	1,108	10.50%	\$	1,224	10.50%		
Studio	\$	750	\$	830	10.50%	\$	918	10.50%		
One bedroom	\$	833	\$	920	10.50%	\$	1,018	10.50%		
Two bedroom	\$	1,002	\$	1,108	10.50%	\$	1,224	10.50%		
Three bedroom	\$	1,128	\$	1,246	10.50%	\$	1,378	10.50%		
Four bedroom	\$	1,187	\$	1,312	10.50%	\$	1,450	10.50%		
Toole Village - 2 bedroom	\$	957	\$	1,058	10.50%	\$	1,170	10.50%		
Studio	\$	601	\$	664	10.50%	\$	734	10.50%		
One bedroom	\$	792	\$	876	10.50%	\$	968	10.50%		
Two bedroom	\$	957	\$	1,058	10.50%	\$	1,170	10.50%		
Three bedroom	\$	1,084	\$	1,198	10.50%	\$	1,324	10.50%		
DINING SERVICES										
Semester Rates										
All Campus	\$	3,250	\$	3,592	10.50%	\$	3,970	10.50%		
Food Zoo Unlimited	\$	3,250	\$	3,592	10.50%	\$	3,970	10.50%		
Food Zoo 15	\$	2,700	\$	2,984	10.50%	\$	3,298	10.50%		
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Inventory and Validation of Fees - Fiscal Year 2023
Mandatory Fees - Authorization, Fund, and Description
Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA

DESCRIPTION	Δ	MOUNT	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	ALLOCATION \$
DESCRIPTION	^	HOOKI	CAILGORI	DESCRIPTION	FUND	INDEX	ALLOCATION 70	ALLOCATION \$
ASUM Fees	\$	70.00	Student Government / Activity Fees	Supports the operations and activities of student government.		MST001 (ASUM Transferral)	76.2000%	
					334019	MSTCCC (ASUM Child/Infant Care)	2.9714%	
						MST012 (Student Research)	1.4857%	\$ 1.04
						MST400 (Kaimin)	8.9286%	\$ 6.25
					334167	MST800 (Student Radio Organization)	10.4143%	\$ 7.29
Transportation Fee	\$	45.00		Supports and promotes transportation options for the University community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.	, and 334489 MST910 (ASUM Bike Programs)		5.0000%	
						MST904 (UDASH Operating Account)	87.5000%	
					334490	MST900 (ASUM Transportation Fee)	7.5000%	\$ 3.38
Athletic Fee	\$	77.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000%	\$ 77.00
Campus Recreation	\$	138.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	\$ 138.00
Equipment Fee	\$	25.00	Equipment Fees	Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	\$ 25.00
Facilities Fees	\$	131.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.		MUN651 (Student Building Fees)	61.7557%	
						MRT608 (Academic Facilities Fee)	33.6641%	\$ 44.10
					338126	MAF014 (Recycling & Waste Management)	4.5802%	\$ 6.00
Nonresident Facilities Fees	\$	131.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.		MUN651 (Non-Resident Facilities Fee)	95.4198%	
					338126	MAF014 (Recycling & Waste Management)	4.5802%	\$ 6.00
Health Service Fee	\$	283.00	Health Service Fees	Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.		MRT611 (Health Service Renovation Fee)	1.0601%	
	+	20.00				MHS820 (Health Service Administration)	98.93993%	
Registration Fee	Þ	30.00	Student Support	Supports costs associated with registering a student. (Non-refundable)		MBZT06 (Fees & Collections Ed & General)	100.0000%	\$ 30.00
Student Support Fee	\$	25.00	Fees	Supports the operation of academic support services and centers.	331393	MPV033 (Student Support Fee)	100.0000%	\$ 25.00
Technology Fees	\$	117.00	Computer / Technology Fees	Supports technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems which will primarily benefit instructional programs.	371651	MUN649 (Computer Fee Revenue Account)	41.3675%	\$ 48.40
				Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	331302	MAF003 (Technology Fee)	58.6325%	\$ 68.60
UC Fees	\$	155.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.		MUC802 (UC Student Union Fee)	83.7662%	•
					373430	MRT614 (UC Renovation Fee)	16.2338%	\$ 25.16
Sustainability Fee	\$	6.00	Student Government / Activity Fees	Supports the Kless Sustainability Fund, a resource for energy and resource conservation projects on campus	372205	MAF613 (Sustainability Fee Projects)	100.0000%	\$ 6.00

\$ 1,233.00 1,233.00 Total

Inventory and Validation of Fees - Fiscal Year 2024
Mandatory Fees - Authorization, Fund, and Description
Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA

DESCRIPTION	Al	TOUNT	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	ALLOCATION \$
ASUM Fees	\$	79.00	Student Government / Activity Fees	Supports the operations and activities of student government.	334002	MST001 (ASUM Transferral)	66.1416%	\$ 52.25
						MAF014 (Recycling & Waste Management)	8.2192%	\$ 6.49
						MSTCCC (ASUM Child/Infant Care)	2.9714%	\$ 2.35
						MST012 (Student Research)	1.3699%	\$ 1.08
						MST400 (Kaimin) MST800 (Student Radio Organization)	11.7089% 9.5890%	\$ 9.25 \$ 7.58
Transportation Fee	\$	49.00	Student Government / Activity Fees	Supports and promotes transportation options for the University community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.		MST910 (ASUM Bike Programs)	5.0000%	
						MST904 (UDASH Operating Account)	87.5000%	
					334490	MST900 (ASUM Transportation Fee)	7.5000%	\$ 3.68
Athletic Fee	\$	79.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000%	\$ 79.00
Campus Recreation	\$	149.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	\$ 149.00
Equipment Fee	\$	25.00	Equipment Fees	Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	\$ 25.00
Facilities Fees	\$	135.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.		MUN651 (Student Building Fees)	60.6250%	, , ,
			5 11 11		373410	MRT608 (Academic Facilities Fee)	39.3750%	\$ 53.16
Nonresident Facilities Fees	\$	203.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN651 (Non-Resident Facilities Fee)	100.0000%	\$ 203.00
Health Service Fee	\$	297.00	Health Service Fees	Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.		MRT611 (Health Service Renovation Fee)	1.0101% 98.98990%	\$ 3.00 \$ 294.00
Registration Fee	\$	30.00		Supports costs associated with registering a student. (Non-refundable)		MHS820 (Health Service Administration) MBZT06 (Fees & Collections Ed & General)	100.0000%	
Student Support Fee	\$	26.00	Student Support Fees	Supports tosts associated with registering a student. (Non-retundable) Supports the operation of academic support services and centers.		MPV033 (Student Support Fee)	100.0000%	
Technology Fees	\$	186.00		Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	371651	MUN649 (Computer Fee Revenue Account)	26.0215%	\$ 48.40
			5,	Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	331302	MAF003 (Technology Fee)	41.7204%	\$ 77.60
				Supports online delivery of instructional and other content.	333202	MCE186 Online Learning Fee and Operating	32.2581%	\$ 60.00
UC Fees	\$	163.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.		MUC802 (UC Student Union Fee)	83.2215%	•
					373430	MRT614 (UC Renovation Fee)	16.7785%	\$ 27.35
Sustainability Fee	\$	6.00	Student Government / Activity Fees	Supports the Kless Sustainability Fund, a resource for energy and resource conservation projects on campus	372205	MAF613 (Sustainability Fee Projects)	100.0000%	\$ 6.00
Documents Fee	\$	12.00	Documents Fee	Supports the Registrar's Office in providing graduation services, transcripts to students and other support costs.	337540	MRG005 Graduation Fee/Transcript Fee	100.0000%	\$ 12.00

Total \$ 1,439.00 1,439.00

Inventory and Validation of Fees - Fiscal Year 2025 Mandatory Fees - Authorization, Fund, and Description Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA

DESCRIPTION	Al	MOUNT	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	ALLOCATION \$
ASUM Fees	\$	79.00	Student Government / Activity Fees	Supports the operations and activities of student government.		MST001 (ASUM Transferral)	73.4197%	•
						MSTCCC (ASUM Child/Infant Care)	2.9714%	
						MST012 (Student Research) MST400 (Kaimin)	1.4857% 11.7089%	\$ 1.17 \$ 9.25
						MST800 (Student Radio Organization)	10.4143%	\$ 9.25
Transportation Fee	\$	49.00		Supports and promotes transportation options for the University community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.		MST910 (ASUM Bike Programs)	5.0000%	\$ 2.45
						MST904 (UDASH Operating Account)	87.5000%	
					334490	MST900 (ASUM Transportation Fee)	7.5000%	\$ 3.68
Athletic Fee	\$	81.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000%	\$ 81.00
Campus Recreation	\$	161.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	\$ 161.00
Equipment Fee	\$	25.00		Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	\$ 25.00
Facilities Fees	\$	139.00	_	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.		MUN651 (Student Building Fees)	61.7557%	
						MRT608 (Academic Facilities Fee)	33.6641%	\$ 46.79
			D. ildia a and		338126	MAF014 (Recycling & Waste Management)	4.5802%	\$ 6.37
Nonresident Facilities Fees	\$	278.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.		MUN651 (Non-Resident Facilities Fee)	95.4198%	•
				Constitution Committee Contraction of the state of the st	338126	MAF014 (Recycling & Waste Management)	4.5802%	\$ 12.73
Health Service Fee	\$	309.00	Health Service Fees	Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.	373420		0.9709%	•
Danishustiau Faa	+	30.00		Comments and the control of the cont		MHS820 (Health Service Administration)	99.0291%	
Registration Fee	\$		Student Support	Supports costs associated with registering a student. (Non-refundable)		MBZT06 (Fees & Collections Ed & General)	100.0000%	
Student Support Fee	\$	27.00	Fees	Supports the operation of academic support services and centers.	331393	MPV033 (Student Support Fee)	100.0000%	\$ 27.00
Technology Fees	\$	247.00	Technology Fees	Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	371651	MUN649 (Computer Fee Revenue Account)	19.5951%	\$ 48.40
				Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	331302	MAF003 (Technology Fee)	36.6802%	\$ 90.60
				Supports online delivery of instructional and other content.	333202	MCE186 Online Learning Fee and Operating	43.7247%	\$ 108.00
UC Fees	\$	171.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.	346101	MUC802 (UC Student Union Fee)	83.7662%	\$ 143.24
					373430	MRT614 (UC Renovation Fee)	16.2338%	\$ 27.76
Sustainability Fee	\$	6.00		Supports the Kless Sustainability Fund, a resource for energy and resource conservation projects on campus	372205	MAF613 (Sustainability Fee Projects)	100.0000%	\$ 6.00
Documents Fee	\$	24.00	Documents Fee	Supports the Registrar's Office in providing graduation services, transcripts to students and other support costs.	337540	MRG005 Graduation Fee/Transcript Fee	100.0000%	\$ 24.00

Total \$ 1,626.00 1,626.00

THE MONTANA UNIVERSITY SYSTEM The University of Montana - Missoula Tuition and Mandatory Fees - Cost for an Academic Year

			2023				2024						2025							
		Undergraduate and Post-Baccalaureate			_	Undergraduate		alaur	reate 2022	_	Undergraduate	and	d Post-Baccalaur	eate 2023		2024			2025	
		Tuition	Fees	Total	_	Tuition	Fees	aiaui	Total	_	Tuition	and	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Resident	\$	5,515 \$	2.204 \$	7,719	Ś	5,784		\$	8,256	Ś	6,072	\$	2.696 \$	8.768	4.9%	12.2%	7.0%	5.0%	9.1%	6.2%
Nonresident	ς	27.168 \$	2,466 \$	29,634	Ś	28.800	. ,		31,678	Ś	30,528		3.252 \$	33,780	6.0%	16.7%	6.9%	6.0%	13.0%	6.6%
WUE	\$	8,280 \$	2,466 \$	10,746	Ś	8.688	,		11,566	Ś	9,120		3,252 \$	12,372	4.9%	16.7%	7.6%	5.0%	13.0%	7.0%
Online Resident	\$	5,515 \$	1.456 \$	6,971	\$	5,784	. ,		6,762	Ś	6,072		740 \$	6,812	4.9%	-32.8%	-3.0%	5.0%	-24.3%	0.7%
Online Nonresident	\$	17,904 \$	1,456 \$	19,360	\$	18,984		\$	19,962	\$	20,136		740 \$	20,876	6.0%	-32.8%	3.1%	6.1%	-24.3%	4.6%
		Mis	ssoula College			N	1issoula Colleg	e				Miss	soula College			2024			2025	
		Tuition	Fees	Total		Tuition	Fees		Total		Tuition		Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Resident	\$	2,720 \$	1,464 \$	4,184	\$	2,856	\$ 1,690	\$	4,546	\$	3,000	\$	1,870 \$	4,870	5.0%	15.4%	8.6%	5.0%	10.7%	7.1%
Nonresident	\$	14,640 \$	1,726 \$	16,366	\$	15,528	\$ 2,096	\$	17,624	\$	16,464	\$	2,426 \$	18,890	6.1%	21.4%	7.7%	6.0%	15.7%	7.2%
Online Resident	\$	2,720 \$	1,456 \$	4,176	\$	2,856	\$ 978	\$	3,834	\$	3,000	\$	740 \$	3,740	5.0%	-32.8%	-8.2%	5.0%	-24.3%	-2.5%
Online Nonresident	\$	8,816 \$	1,456 \$	10,272	\$	9,360	\$ 978	\$	10,338	\$	9,936	\$	740 \$	10,676	6.2%	-32.8%	0.6%	6.2%	-24.3%	3.3%
			Graduate				Graduate					(Graduate			2024			2025	
		Tuition	Fees	Total		Tuition	Fees		Total		Tuition		Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Resident	\$	6,888 \$	2,204 \$	9,092	\$	7,296	\$ 2,472	\$	9,768	\$	7,728	\$	2,696 \$	10,424	5.9%	12.2%	7.4%	5.9%	9.1%	6.7%
Resident - Law	\$	6,888 \$	2,254 \$	9,142	\$	7,296	\$ 2,510	\$	9,806	\$	7,728	\$	2,748 \$	10,476	5.9%	11.4%	7.3%	5.9%	9.5%	6.8%
Nonresident	\$	30,648 \$	2,466 \$	33,114	\$	32,496	\$ 2,878	\$	35,374	\$	34,464	\$	3,252 \$	37,716	6.0%	16.7%	6.8%	6.1%	13.0%	6.6%
Nonresident - Law	\$	30,648 \$	2,516 \$	33,164	\$	32,496	\$ 2,916	\$	35,412	\$	34,464	\$	3,304 \$	37,768	6.0%	15.9%	6.8%	6.1%	13.3%	6.7%
WRGP	\$	10,344 \$	2,466 \$	12,810	\$	10,944	\$ 2,878	\$	13,822	\$	11,592	\$	3,252 \$	14,844	5.8%	16.7%	7.9%	5.9%	13.0%	7.4%
TA/RA	\$	6,888 \$	2,466 \$	9,354	\$	7,296	\$ 2,878	\$	10,174	\$	7,728	\$	3,252 \$	10,980	5.9%	16.7%	8.8%	5.9%	13.0%	7.9%
Online Resident	\$	6,888 \$	1,456 \$	8,344	\$	7,296	\$ 978	\$	8,274	\$	7,728	\$	740 \$	8,468	5.9%	-32.8%	-0.8%	5.9%	-24.3%	2.3%
Online Nonresident	\$	21,600 \$	1,456 \$	23,056	\$	22,896	\$ 978	\$	23,874	\$	24,288	\$	740 \$	25,028	6.0%	-32.8%	3.5%	6.1%	-24.3%	4.8%

Notes:

All Tuition and Fee amounts are calculated at 24 SCH per Academic Year for all categories

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THE MONTANA UNEVERSITY SYSTEM Inventory and Validation of Fees — Fiscal Years 2024 and 2025 Summer Semester — Missoula College

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THE MONTANA UNEVERSITY SYSTEM
Inventory and Validation of Feet — Fiscal Years 2024 and 2025

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Fall and Spring Semester - Western Regional Graduate Program (WRGP)

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THE MONTANA UNIVERSITY SYSTEM
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THE MONTANA UNIVERSITY SYSTEM
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THE MONTANA UNIVERSITY SYSTEM Inventory and Validation of Feet — Fecal Years 2004 and 2025 Summer Semester - Graduate Program TA/RA

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THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Feer – Pical Years 2004 and 2025
Fall, Spring and Surmer Senseter – Undergradulate and Post Excalaureate Online

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Unit Name: The University of Montana - Missoula CURRENT RATES FY 2023				
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* Note: The Online Fee is per credit (1-99 credits), with no limit at 12 credits.	Tuition Pees 2023 Resident 5,515 1,456	Total Tution Fees Total 6,971		
	2024 Resident 5,784 976 2025 Resident 6,072 740	6,782 4.87% -32.83% -3.00% 6,812 4.98% -24.34% 0.74%		
	2023 Nonnesident 17,904 1,456 2024 Nonnesident 38,984 978 2025 Nonnesident 20,136 740	19,360 19,962 6.03% -32,83% 3.11% 20,876 6.07% -24,34% 4.58%		

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees — Fiscal Years 2024 and 2025
Fall, Spring and Summer Semester - Graduate Online

Unit Name: The University of Montana - Missoula	
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Unit Same: The University of Montana - Historia CURRENT RATES 97 2023		
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New Program Fee Proposals
Current Course Fees that would be elliminated if Program Fee is approved

College of the Arts and Media

Journalism	Program Fee: AY 23-24 \$30/5CH AY24-25 \$35/5CH	
Course Fee Name	Courses attached	Current Fee
Journalism Audio Fee	JRNL 270	\$25 per course
Journalism Photography Fee	JRNL 257	\$56 per course
Radio TV Lab Fee	JRNL 140A	\$45 per course
Music	Program Fee: AY 23-24 \$15/SCH \$100 majors tech fee AY24-25 \$20/5	СН
Course Fee Name	Courses attached	Current Fee
Accompanist Fee	MUSI 110, 112, 162.14, 162.16, 310, 312, 362.14, 362.16	\$25 per course
Music Lab Fee	MUST 110, 210, 310, 410	\$35 per course
Music Lesson Fee	MUSI 102A, 195, 295, 395, 495, 500, 551	\$65 per credit, per

MUST 110, 210, 310, 410
MUST 102, 10, 310, 410
MUST 102, 105, 295, 395, 495, 500, 551
S65 per crostl, ser crostl, Music Special Fee

3-24 \$30/\$CH AY24-2\$ \$35/\$CH Current Fee Courses attached As Course Attached Course Attached Course Attached Course Attached Course As C Theatre Materials Fee Theatre Professional Development Fee

Visual and Media Arts Program Fee: AY 23-24 \$35/SCH AY24-25 \$40/SCH 23-24 \$35/SCH AY24-25 \$40/SCH

Courses attached

ARTZ 13024, 402, 403, 406. 108A

ARTZ 13024, 1054, 1064, 108A

ARTZ 13024, 1054, 1064, 108A

ARTZ 13024, 1054, 1064, 108A

ARTZ 13124, 1054, 1064, 108A

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ARTZ 13124, 2314, 331, 332, 340, 351

ARTZ 2849, 348, 485, 388, 484, 465, 584

ARTZ 2913, 271, 372, 470, 571

ARTZ 291, 372, 470, 571

ARTZ 291, 562, 1054, 10 Visual and Media Arts
Course Fee Name
Art Education Fee
Art Fundamentals Fee
Art History Special Fee
Art Braining and Drawing Fee
Ceramics Fee
Photography
Printmaking
Sculpture
Senior Thesis
Special Topics - Art

Missoula College

Nursing	Program Fee: \$560 per semester	
Course Fee Name	Courses attached	Current Fee
Nursing Course Materials Fee	NRSG 231, 260	\$200 per course
Nursing Course Materials Fee	NRSG 233	\$100 per course
Surgical Technology	Program Fee: \$500 per semester	
Course Fee Name	Courses attached	Current Fee
Surgical Technology Course Materials Fee	AHST 115, 215	\$100 per course
Surgical Technology Course Clinical fee	AHST 250	\$100 per course
Surgical Technology Test Fee	AHST 202	\$247 per course
Respiratory Care	Program Fee: \$500 per semester	
Course Fee Name	Courses attached	Current Fee
	AHRC 150	
Respiratory Therapy Technology Fee	AHRC 150 AHRC 250	\$190 per course \$70 per course
Respiratory Therapy Technology Fee		
Respiratory Therapy Technology Fee	AHRC 260	\$300 per course
Respiratory Therapy Technology Fee	AHRC 270	\$35 per course
Respiratory Therapy Test Fee	AHRC 252	\$435 per student
Radiologic Technology	Program Fee: \$500 per semester	
Course Fee Name	Courses attached	Current Fee
Patient Care in Radiology	AHXR 101	\$100 per course
Radiologic Tech Monitoring Fee	AHXR	\$10 per course
Radiologic Tech Exam Review	AHXR	\$250 per course
Medical Assistant	Program Fee: \$200 per semester	
And the second of the second o		
Course Fee Name	Courses attached	Current Fee
Respiratory Therapy Technology Fee	AHMA 201	\$200 per course
Radiologic Tech Monitoring Fee	AHMA 203	\$200 per course
Radiologic Tech Exam Review	AHMA 280	\$175 per course
Industrial Technology		
Sustainable Construction Technology	Program Fee: \$35 per SCH	
Course Fee Name	Courses attached	Current Fee
Carpentry	CSTN 122, 143, 299, 120, 205, 171, 191	\$150 per course
Carpentry	CSTN 206, OSH 130	\$125 per course
Carpentry	CSTN 142	\$75 per course
Carpentry	CSTN 282, 283, 261	\$85 per course
Diesel Technology	Program Fee: \$25 per SCH	
Course Fee Name	Courses attached	Current Fee
Diesel Equipment Technology Course Materials Fee	DST 120, 128, 135, 221, 225, 229, 230, 231, 235	\$75 per course
Heavy Equipment Operations	Program Fee: \$75 per SCH	
Course Fee Name	Courses attached	Current Fee
Heavy Equipment Operation Course Materials Fee	HEO 146, 148	\$300 per course
Heavy Equipment Operation Course Materials Fee	HEO 150	\$500 per course
Precision Machining Technology	Program Fee: \$25 per SCH	
Course Fee Name	Courses attached	Current Fee
Related Metals Processes Course Materials Fee	MCH 101, 102, 120, 129,	\$20 per course
Related Metals Processes Course Materials Fee	MCH 114, 115, 214	\$28 per course
Related Metals Processes Course Materials Fee	MCH 125, 127, 132, 134	\$100 per course
Welding Technology	Program Fee: \$25 per SCH	
Course Fee Name	Courses attached	Current Fee
Welding Technology Course Materials Fee	WLDG 101, 103, 180, 187, 145, 215, 210, 245, 275, 280, 285	\$65 per course
Welding Technology Course Materials Fee	WLDG 101, 103, 180, 187, 143, 213, 210, 243, 273, 280, 283 WLDG 117, 191, 192	\$45 per course
Avelonie recillotoky contre infaretials Leg	**LDG 11*, 171, 172	A-12 her comise

College of Education

	Program Fee: AY 23-24 \$60/SCH	AY24-25 \$60/SCH
Course Fee Name	Courses attached	Current Fee
Counselor Education Clinical Fee	COUN 585	\$100 per course
Individual Appraisal Course fee	COUN540	\$40 per student
Clinical Experience Fee	EDU 541.01	\$25 per student
Counseling Tevera Software Course Fee	COUN 510	\$200 per course
Multicultural Counseling Course Fee	COUN 575	\$50 per course
Counseling Children and Adolescents Course Fee	COUN 566	\$30 per course
Practicum Materials	EDEC 410	\$20 per course

School of Law

	Program Fee: \$7,710 per semester	
Course Fee Name	Courses attached	Current Fee
Law Program Fee	All except application and acceptance fee	\$290 per credit

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2024 and 2025

All Fees

Unit Name: The University of Montana - Missoula

				BOR		CURRENT	MAXIMUM		%		%	BANNER				Dependent
DEPARTMENT	NAME OF FEE		RUBRIC	AUTHORIZATION	ASSESSMENT	FY23 FEE	FEE	FY24 FEE	CHANGE	FY25 FE	E CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	Status	On
		SUBJ	Course Number													
Curry Health Center	Medical Records Fee			167-102-R0515	Per Request		15					344011	Clerical fee for copying records is \$15.00 plus an additional .50 cents per page.		N	
Campus	Campus Recreation Outdoor Program	ACT	119	194-104-R0521	Per Course	174		195	12.07%	210	7.69%	347100	Collected for instructors, transportation, and	These increases cover a number of different costs: Increased certification related costs,	С	
Recreation	Fee												rental of equipment. All students enrolled in	increased costs in equipment and supplies, course materials, significant increases in		
													canoeing, canoeing instructor's certificate,	transportation costs (primarily due to Enterprise and fuel costs), and increased employee		
													kayaking, river running and raft guiding, rock	wages.		
													climbing, cross country or back country skiing, or			
													ski camping courses are charged this			
													fee. Collected for support of instructors, operations, transportation and equipment.			
													operations, transportation and equipment.			
		ACT	179		Per Course	174		230	32.18%	248	7.83%				С	
		ACT	177		Per Course	203		230	13.30%	248	7.83%				С	
		ACT	114		Per Course	180		195	8.33%	210	7.69%				С	
		ACT	222		Per Course	330		356	7.88%	384	7.87%				С	<u> </u>
		ACT	178		Per Course	174		230	32.18%	248	7.83%				С	1
		ACT ACT	215 174		Per Course Per Course	310 320		335 346	8.06% 8.13%	361 374	7.76% 8.09%				C	+
Campus	Golf Fee	ACT	146	194-104-R0521	Per Course	44	60	96	118.18%	96	0.00%	347100	Collected from all students enrolled in golf Health	Staffing costs for the golf instructor have increased dramatically in our current labor	C	+
Recreation	don rec	ACI	140	154 104 110521	i ci course		00	50	110.1070	30	0.0070	347100	and Human Performance class. Used to defray	market. \$96/ student is the break even cost for a max class of 15 students.	<u> </u>	
													costs of services not associated with a normal			
													curriculum (i.e. instruction and use of course).			
Campus	Rock Climbing, Intermediate	ACT	214	194-104-R0521	Per Course	407		440	8.11%	475	7.95%	347100	Fee for field trip transportation, disposable and	This class has 3 instructors, 15 days of instruction (half of which are field trips that	С	
Recreation													consumable climbing supplies.	include transportation), intensive gear needs (ropes, climbing gear, harnesses, helmets,		
														etc.) that require retiring and replacing, and USFS permits (they take 3% of operating		
														expense). It also takes into account the significant increase in vehicle rentals from Enterprise and increased employee wages.		
Campus	Swimming Fee	ACT	271	194-104-R0521	Per Course	49	75	55	12.24%	60	9.09%	347100	Fee is to cover supervision of pool facility and	These increases are due to increased cost in operational costs (chemicals and supplies)	c	+
Recreation	5	7.01	-,-	13 1 10 1 110321	. c. course		, ,	33	12.2 170	00	3.0370	5 17 200	lifeguards.	and increased wages for Grizzly Pool staff.	Ĭ	
		ACT .	164		Per Course	4 9	75	0	-100.00%	0	0.00%			,	С	
		HHP	238		Per Course	78		78	0.00%	78	0.00%				С	
		ACT	291		Per Course	78		78	0.00%	78	0.00%				С	
		ACT	337		Per Course	78		78	0.00%	78	0.00%				C	
I Iniconsite a	Dining Complete Defined Administrative	ACT	170	194-104-R0521	Per Course	25	75	55	100.0% 0.00%	60	9.09% 0.00%	242101	This shares will be assessed to all systematic on a		C	+
University Dining Services	Dining Services Refund Administrative			194-104-R0521	Per Request	25			0.00%		0.00%	342101	This charge will be assessed to all customers on a prepaid meal program who request a full or		IN	
Diffing Scr vices	100												partial refund.			
University	Nutrition Counseling Fee			194-104-R0521	Per Session	20			0.00%		0.00%	342101	Collected from students for professional services		N	
Dining Services													provided by the UM Dining registered dietitian			
													concerning management of food allergies, eating			
													disorders, weight management and general			
													nutrition services.			
Student Affairs	Carper Services			194-104-R0521	Per Occurrence		55					331333	Covers optional services such as credential files,		C	+
Student	career services			194-104-N0321	rei Occurrence		33					331333	assessment inventories, newsletter, etc.		C	
Success																
Student Affairs	Testing Fee - Various ELCS Test Center			194-104-R0521	Per Occurrence		48 100					331333	Covers cost of testing individuals upon request	Cover increase cost of service.	С	
Student	Fee												for interest and personality tests, and other tests			
Success													such as ACT, Miller Analogy, and CLEP. This fee			
													covers cost of testing based on individual			
1													requests and supports the test center facility			
													and/or test vendor fee.			
Student Affairs	NSE In-Coming Fee	 	+	194-104-R0521	Per Semester	75	1	 	0.00%	1	0.00%	331390	National Student Exchange (NSE) students who		С	+
Student						1			1				come to UM will be charged a fee for activities		1	
Success													associated with the NSE Program. UM was one of			
1													the three founding universities for NSE.			
							l								1	

Student Success Student Affairs	NSE Out-Going Fee	194-104-R0521 183-101-R0519	Per Student Per Student	270 150		0.00% 153 2.00%	155	0.00%	331325,	Allows collection from outgoing UM students a \$120.00 fee to cover on-campus processing costs. The NSE Consortium charges an additional \$150.00 pass-through fee. (UM was one of the 3 founding universities of NSE in 1967.) One time charge for orientation required for any—Increased costs in all aspects of orientation necessitate the increase. We experienced
Student Success									331340, 338288	new domestic baccolaureate student, Missoula- College student, new transfer student, or new- foreign student entering the University. One time charge for orientation required for new baccalaureate students.
UM Housing	Griz Card Admin Fee	194-104-R0521	Per Occurrence	25	25	0.00%		0.00%	348510	The admin fee wil lbe charged to cover the cost of a digital or physical card. The admin fee will also be charged for replacement of a physical card or change from a digital to a physical card.
UM Housing	Residence Halls Prepayment	194-104-R0521	Per Student	300		0.00%		0.00%	341101	Authorizes UM to impose a housing prepayment. Said fee to be applied toward payment of room costs at time of registration. Fee is refundable if cancellation is received by published dates.
UM Housing	Residence Life Miscellaneous Rental & Service Fee	194-104-R0521	Per Use	300	1.00-300.00	0.00%		0.00%	341101, 341202	
UM Housing	University Village Damage Deposit and Lewis & Clark Village Damage and Deposit	194-104-R0521	Per Student	400	400	500 25.00%	600	20.00%	341202	Collected from all residents of University Village-living units, Lewis & Clark Village is \$400.00. Refunded when resident moves out if rent is current and there has been no damage to the rental unit. Village, Refunded when residents of University Village living units, Lewis & Clark Village, Refunded when resident moves out if rent is current and there has been no damage to the rental unit.
Operations and Finance	Journalism/Law Academic Facilities Fee	194-104-R0521	Per Semester	50		0.00%		0.00%	373410	Repay Bond proceeds used to complete Anderson Hall and the Law School addition.
Business Services	Application Fee	194-104-R0521	Per Student	30		0.00%		0.00%	311001	Each unit of the Montana University System shall— charge an admission fee to each first-time— student enrolled as undergraduate and— graduate. Each unit of the Montana University System may charge an admission fee to each first- time student enrolled as undergraduate and graduate.
Business Services	Course Audit Fee	194-104-R0521	Normal Per- Credit Hour Fee			-100.00%	θ	0.00%	311001	

	T						1					T			
Business Services	Deferred Payment Service Charge		194-104-R0521	Per Semester	33	33	50 51.5	52% 55	5	10.00%	311001	Administrative process charge assessed for student fee deferrals granted on a semester	Nelnet will be charging us a fee for each payment plan, so we want to cover that cost, plus the time and employee resources it takes to manage the payment plan.	С	
Services												basis, which include approved tuition, mandatory			
												and program fees and UM Residence Life room			
												and board charges.			
Business	Dishonored Check Fee		194-104-R0521	Per Occurrence	30		0.00	1%		0.00%	311001	Each time we receive a check that is dishonored,	Removed dollar amount from description.	С	
Services												a \$30.00 charge is assessed. Dishonored checks,	·		
												which are not satisfied, may result in a hold on			
												transcripts, cancellation of registration, and			
												room and board, or other action if the check was			
												received from an employee. Each time we			
												receive a check that is dishonored, this charge is			
												assessed. Dishonored checks, which are not			
												satisfied, may result in a hold on transcripts,			
												cancellation of registration, and room and board, or other action if the check was received from an			
												employee.			
												employee.			
Business	Drop/Add Processing Fee		194-104-R0521	Per Occurrence	10		20 100.	.00% 20	0	0.00%	331301	Collected to cover costs related to the processing	We are changing it due to the number of late add/drops and the employee management	С	
Services	_											of drops and adds which occur after the	that goes into it. Also increasing it to encourage students to add/drop courses during the		
												established deadlines.	first 15 class days.		
Business	Late Payment Fee		194-104-R0521	Per Occurrence	25		50 100.	.00% 50	0	0.00%	311001	Assessed to students whose payments on	DPP late fee increased to encourage timely payments for all students utilizing the	С	
Services												deferred payment are not made by the payment	deferred payment plan.		
		1										due dates.			
Business	Late Registration		194-104-R0521	Per Occurrence		80					311001	A uniform late registration fee for units of the		C	
Services												Montana University System in the amount of \$80.00 is authorized for all students. An			
												additional late registration fee in the amount of			
												\$80.00 is authorized for all students who, with			
												the unit's approval, register after the 15th			
												instructional day. Each institution is granted			
												authority to extend the registration period or			
												waive the late registration fee under extenuating			
												circumstances.			
							ļ								
Academic	Study Abroad Fees		194-104-R0521	Per Student							-	Student groups traveling abroad often pool	Requesting update to description to include personnel to help manage faculty-directed	С	
Budgets and											Y]	financial resources to secure better rates for	programs abroad.		
Personnel, Office of the												housing, food, and transportation. The University collects an equal share from each			
Provost												student and entrusts the funds to the faculty			
												member accompanying the group. This fee may			
												also include covering the appropriate cost of			
												operating expenses relating to instructor			
												expense (i.e.: travel related instructional			
				1								expense) Student groups traveling abroad pool			
				1								financial resources to secure better rates for			
1				1						1		housing, food, and transportation. This fee may			
				1						1		also include covering the appropriate cost of			
				1								operating expenses relating to instructor expense			
				1								(i.e.: travel related instructional expense) and			
				1								Global Engagement Office personnel to manage the logistics of the program. This fee may also			
1				1						1		include covering technology and other costs			
				1								associated with virtual global experiences.			
				ļ											
	Ticket Processing Fee		194-104-R0521	Per Occurrence	1		2 100.	.00% 3		50.00%	342540	Per ticket assessment to cover mailing and	Updated to cover increase in prices.	С	
Finance				1						1		handling of tickets that are sold by phone at the			
				1								UM. This charge will cover envelopes, postage, phone costs, and records for reference files.			
												prioric costs, and records for reference files.			
Campus,	Disability Parking Fine		194-104-R0521	Per Occurrence	100		125 25.0	00% 1	25	0.00%	345100	Authorizes a fine for parking illegally in a	2024 - \$125; 2025 - no increase. ADA spaces are a premium during peak demand times.	С	
		1	1	1	1	1	1 1	1-		i ·					
Operations,												designated handicap parking zone.	The fine for parking in an ADA space without the proper credential should be higher in		I
Operations, P&R												designated handicap parking zone.	The fine for parking in an ADA space without the proper credential should be higher in order to discourage abuse.		

Campus,	Parking Fine			194-104-R0521	Per Occurrence		50	60	100.00%	60	0.00%	345100	Authorizes the president to assess per offense	To discourage abuse.	С	
Operations,													fines for violation of motor vehicle or parking			
P&R													regulations as follows: 1st offense - \$50			
													(waivable), 2nd offense - \$50. Authorizes the			
													assessment for violation of motor vehicle or			
													parking regulations. A first offense may be			
													waived at the discretion of the parking director.			
Campus,	Parking Permit - General			194-104-R0521	Per Year	264		272	3.03%	280	2.94%	345100	Authorizes presidents to assess fees for parking	Discourage abuse.	С	
Operations,													on campus. Authorizes the assessment of fees			
P&R													for parking on campus.			
Campus,	Parking Permit - Reserved			194-104-R0521	Per Year	702		724	3.13%	746	3.04%	345100	Authorizes collection for a reserved parking	Discourage abuse.	C	
Operations,													space. Authorizes the assessment of fees for		I .	
P&R																
	Dielesiaal Charles Assellantias			404 404 00524	Dan Charlent		70		0.000/	<u> </u>	0.000/	224422	parking on campus.		6	
Flathead Lake	Biological Station Application			194-104-R0521	Per Student	60	70		0.00%		0.00%		Authorizes collection of a nonrefundable		C	
BioStation	Processing Fee												application processing fee to enroll in field			
													courses at Flathead Lake Biological Station.			
Academic	Duplicate Diploma Fee			183-101-R0519	Per Request	25		25	-100.00%	θ	0.00%	331305	Covers the costs of the diploma insert, postage,	No longer needed.	XAD	
Budgets and													and handling of duplicates.			
Personnel,																
Office of the																
Provost	For all and Complete F	 	 	102 101 52512	D D	45	+	1.0	C C7C'	4.7	C 2501	224225	Constitution of the state of th	Market and the second s		
Academic	Expedient Service Fee		İ	183-101-R0519	Per Request	15		16	6.67%	17	6.25%		Special processing fee charged for immediate	We are not currently equipped to be able to meet same-day/on-demand requests due to	C	
Budgets and	1		İ	İ			1			1			same-day processing of enrollment verifications	limited staffing resources. This increase will help to offset our increased workload.	1 1	
Personnel,	1		İ	İ			1			1			and transcripts of students' academic records.		1 1	
Office of the	1		İ	İ			1			1					1 1	
Provost	1		İ	İ			1			1					1 1	
Academic	Graduation Fee			183-101-R0519	Per Degree	40		40	-100.00%	θ	0.00%	331305	To pay for 1.0 FTE positions in the Registrar's	Fee with a new mandatory University Records and Documents Fee for the Registrar's	XAD	
Budgets and								-		1			Office to maintain the electronic degree audit	Office		
													==	omee		
Personnel,													system, as well as graduation evaluation and			
Office of the													other activities related to graduation. An			
Provost													additional \$15 will be charged as a late fee to			
													any graduation application received after the			
													application deadline.			
Academic	Transcript Fee			183-101-R0519	Per Request	10	10	10	-100.00%	θ	0.00%	331305	Authorizes the collection of a transcript fee for	Fee with a new mandatory University Records and Documents Fee for the Registrar's	XAD	
							1			_						
Rudgets and																
Budgets and													every transcript request.	Office		
Personnel,													every transcript request.	Office		
Personnel, Office of the													every transcript request.	once		
Personnel, Office of the Provost																
Personnel, Office of the Provost Academic	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%	311001	Collected from upper division undergraduate and	The fee increase request will help offset the impact of recent and expected inflation. The	С	
Personnel, Office of the Provost	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%	311001			C	
Personnel, Office of the Provost Academic	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and	The fee increase request will help offset the impact of recent and expected inflation. The		
Personnel, Office of the Provost Academic Budgets and	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by the College of Business. 5292 assessed to students enrolled for 7 credits or more in FY22.	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two year increase) for students enrolled in 7 or more credits. It should be noted that these		
Personnel, Office of the Provost Academic Budgets and Personnel,	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for Tecedits or more in FY22. \$299.00 will be assessed to students enrolled for	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 7-credits or more in FY23. \$176.00 assessed to 5	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two year increase) for students enrolled in 7 or more credits. It should be noted that these		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 7 credits or more in FY23. \$176.00 assessed to students enrolled for 6 credits or less in FY22.	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22, \$299.00 will be assessed to students enrolled for 7 credits or more in FY23, \$176.00 assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22-\$299.00 will be assessed to students enrolled for 7-credits or more in FY23. \$176.00 assessed to students enrolled for 6 credits or less in FY22-\$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22, \$299.00 will be assessed to students enrolled for 7 credits or more in FY23, \$176.00 assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 7 credits or more in FY23. \$176.00 assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and-summer terms. Collected from upper division	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered bythe College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 7 credits or more in FY23. \$176.00 assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed to for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students in	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by- the College of Business. \$292 assessed to- students enrolled for 7-credits or more in FY22. \$299.00 will be assessed to students enrolled for- 7-credits or more in FY23. \$176.00 assessed to- students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or- less in FY23. Fee assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 7 credits or more in FY23. \$176.00 assessed to students enrolled for 6 credits or riess in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$320 assessed to students enrolled for	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the	College of Business Program Fee			194-104-R0521	Per Semester	299		320	7.02%	342	6.88%		Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
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Personnel, Office of the Provost Academic Budgets and Personnel, Office of the Provost	College of Business Program Fee	ANTY	466	194-104-R0521	Per Semester Per Course	299		320	7.02%	342			Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 6 credits or less in FY22. \$176.00 assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 7 credits or more in FY25. \$192.00 assessed to students enrolled for 6 credits or less in FY24. \$205 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms.	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to		
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Personnel, Office of the Provost Academic Budgets and Personnel, Office of the Provost College of Humanities and Sciences	ANTH Field Trip			194-104-R0521	Per Course	25		25	0.00%	25	0.00%	331194	Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 7 credits or more in FY22. \$176.00 assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY22. \$179 will be assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 6 credits or less in FY24. \$205 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms. To cover costs associated with field trips. To cover the costs of field trips associated with this coursework.	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to reduce the impact on students. Updated description to be the same for all field trip fees.		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the Provost College of Humanities and Sciences College of		АЛТУ	466									331194	Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and-summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 7 credits or less in FY24. \$305 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms. To cover costs associated with field trips. To cover the costs of field trips associated with this coursework. To cover cost of consumable supplies, lab	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two year increases) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to reduce the impact on students. Updated description to be the same for all field trip fees. Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the Provost College of Humanities and Sciences	ANTH Field Trip			194-104-R0521	Per Course	25		25	0.00%	25	0.00%	331194	Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 7 credits or more in FY22. \$176.00 assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY22. \$179 will be assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 6 credits or less in FY24. \$205 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms. To cover costs associated with field trips. To cover the costs of field trips associated with this coursework.	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined twy year increase) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to reduce the impact on students. Updated description to be the same for all field trip fees.		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the Provost College of Humanities and Sciences College of	ANTH Field Trip			194-104-R0521	Per Course	25		25	0.00%	25	0.00%	331194	Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and-summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 7 credits or less in FY24. \$305 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms. To cover costs associated with field trips. To cover the costs of field trips associated with this coursework. To cover cost of consumable supplies, lab	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two year increases) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to reduce the impact on students. Updated description to be the same for all field trip fees. Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the Provost College of Humanities and Sciences College of Humanities	ANTH Field Trip			194-104-R0521	Per Course	25		25	0.00%	25	0.00%	331194	Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and-summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 7 credits or less in FY24. \$305 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms. To cover costs associated with field trips. To cover the costs of field trips associated with this coursework. To cover cost of consumable supplies, lab	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two year increases) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to reduce the impact on students. Updated description to be the same for all field trip fees. Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the Provost College of Humanities and Sciences College of Humanities	ANTH Field Trip	СНМҮ	222	194-104-R0521	Per Course Per Course	25 45		25	0.00%	25	0.00%	331194	Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and-summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 7 credits or less in FY24. \$305 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms. To cover costs associated with field trips. To cover the costs of field trips associated with this coursework. To cover cost of consumable supplies, lab	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two year increases) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to reduce the impact on students. Updated description to be the same for all field trip fees. Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the Provost College of Humanities and Sciences College of Humanities	ANTH Field Trip	СНМҮ	222 224 311	194-104-R0521	Per Course Per Course Per Course Per Course	25 45 45 45		25 47 47 47	0.00% 4.44% 4.44% 4.44%	25 50 50 50	0.00% 6.38% 6.38%	331194	Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and-summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 7 credits or less in FY24. \$305 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms. To cover costs associated with field trips. To cover the costs of field trips associated with this coursework. To cover cost of consumable supplies, lab	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two year increases) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to reduce the impact on students. Updated description to be the same for all field trip fees. Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab		
Personnel, Office of the Provost Academic Budgets and Personnel, Office of the Provost College of Humanities and Sciences College of Humanities	ANTH Field Trip	СНМҮ	222	194-104-R0521	Per Course Per Course Per Course	25 45		25 47	0.00% 4.44%	25 50 50	0.00% 6.38%	331194	Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and-summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business, \$320 assessed to students enrolled for 7 credits or more in FY24. \$342 will be assessed to students enrolled for 7 credits or less in FY24. \$305 will be assessed to students for 6 credits or less in FY25. Fee assessed for fall, spring, and summer terms. To cover costs associated with field trips. To cover the costs of field trips associated with this coursework. To cover cost of consumable supplies, lab	The fee increase request will help offset the impact of recent and expected inflation. The fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two year increases) for students enrolled in 7 or more credits. It should be noted that these increases are less than recent and projected inflation. The increases were chosen to reduce the impact on students. Updated description to be the same for all field trip fees. Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab		

		CHMY	122		Per Course	45		47	4.44%	50	6.38%				r	
		CHMY	225		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	124		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	144		Per Course	45		47	4.44%	50	6.38%				C	
		CHMY	142		Per Course	45		47	4.44%	50	6.38%				С	
		CHMY	314		Per Course	50		52	4.00%	55	5.77%				С	
College of Humanities and Sciences	Chemistry Locker Fee/Breakage			194-104-R0521	Per Occurrence	30	30		0.00%		0.00%	335151	Fee assessed to any student who fails to check- out lab locker or for breakage or loss of- materials or equipment with a replacement cost- in-excess of \$10. Fee assessed to any student who fails to check out lab locker or for breakage or loss of materials or equipment.	Clarified description.	С	
College of Humanities and Sciences	DBS Lab Fee	ВІОМ	251	194-104-R0521	Per Course	18	105	20	11.11%	25	25.00%	331179	To cover the costs of consumable supplies, laboratory supplies and materials, field trips/supplies, and specimens.	The courses for which we are requesting increases have expenses that outstrip the fees collected from students by 2-5X. These are courses that use chemicals and reagents that have greatly increased in cost in recent years. The increases requested do not bring us up to 100% of fees to cover expenses for each course, but they do bring us to 50-100%. We would be happy to share the specific % increases for each class but cannot in the present format	С	
		BIOB	171N		Per Course	25		28	12.00%	30	7.14%				С	
		BIOB	161N		Per Course	25		28	12.00%	30	7.14%				C	
		BIOO	105N		Per Course	16		16	0.00%	16	0.00%				С	
		BIOO	470		Per Course	16		20	25.00%	20	0.00%				С	
		BIOO	475		Per Course	30		30	0.00%	30	0.00%				С	
		BIOO/WBIO	340/308		Per Course	20		24	20.00%	28	16.67%				С	
		BIOM	135		Per Course	26	105	0	-100.00%	0	0.00%				С	
		віон	365 (lab sections only)		Per Course	36		36	0.00%	36	0.00%				С	
		BIOH	370 (lab sections only)		Per Course	36		36	0.00%	36	0.00%				С	
		BIOO	320		Per Course	20		25	25.00%	30	20.00%				C	
		BIOE	371		Per Course	21		25	19.05%	25	0.00%				С	
		BIOO	335		Per Course	17		20	17.65%	20	0.00%				С	
		BIOE	428		Per Course	24		24	0.00%	24	0.00%				C	
		BIOM	428		Per Course	30		38	26.67%	44	15.79%				C	
		BIOE	403		Per Course	30		30	0.00%	30	0.00%				C	
		BIOO	462		Per Course	29		29	0.00%	29	0.00%				C	
		BIOO	434		Per Course	31		51		71	39.22%				C	
		BIOM	361		Per Course	48		60	25.00%	72	20.00%				С	
		BIOM	411		Per Course	82		102	24.39%	105	2.94%				С	
		BIOM	408		Per Course	16		24	50.00%	32	33.33%				C	
		BIOB	411		Per Course	38		58	52.63%	78	34.48%				С	
		BIOM	403		Per Course	61		76	24.59%	91	19.74%				С	
		BIOM	451		Per Course	30		45	50.00%	60	33.33%				С	
		BIOB	101N (lab sections only)		Per Course	24		24	0.00%	24	0.00%				С	
		BIOH	405		Per Course	23		23	0.00%	23	0.00%				С	
		BIOB	395		Per Course	23	1	23	0.00%	23	0.00%				C	
		BIOB	226N		Per Course	15	1	15	0.00%	15	0.00%	 			C	
	 	BIOH	491		Per Course	90 80	1	90 80	0.00%	90 80	0.00%	 			C	-
Humanities	EVST Field Trip Fee	BIOL	550	194-104-R0521	Per Course Per Course	20	50	δυ	0.00%	au	0.00%	331175	To cover costs associated with field trips. To cover the costs of field trips associated with this	Updated description to be the same for all field trip fees.	C	
and Sciences		_	ļ		1	1	1			 	1	ļ	coursework.			
		ENST	396		Per Course	40	1	1	0.00%	<u> </u>	0.00%	ļ			C	
		ENST	489S		Per Course	20		25	25.00%	25	0.00%	<u> </u>			C	
		ENSC	540		Per Course	30	1	1	0.00%	 	0.00%				C	
	 	ENST	542		Per Course	50	1	1	0.00%	1	0.00%	 			C	-
		ENSC	550 560		Per Course	20	1	1	0.00%	 	0.00%	 			C	-
-	 	ENST ENSC	105N		Per Course Per Course	20 30	1	1	0.00%	1	0.00%	 			C	-
1		ENSC	360 (field trip)		Per Course Per Course	30	1	1	0.00%	1	0.00%	1			C	
		ENST	590 (PEAS)	1	Per Course	40	1	1	0.00%	 	0.00%	 			c	
		ENSC	495	1	Per Course	20	1	1	0.00%	 	0.00%	 			c	
		ENST	570	1	Per Course	50	1	1	0.00%	 	0.00%	 			c	
		ENST	589	1	Per Course	50	50	25	100.0%	25	0.00%	 			C	-
College of	Geology Field Trip Fee	GEO	191	194-104-R0521	Per Course Per Course	44	30	50	13.64%	50	0.00%	331112	To cover transportation costs to field sites used	Updated description to be the same for all field trip fees.	C	-
Humanities	CCO.OBY FICIAL TELEFOR	0.0		254 104 110321	. ci course	["		30	13.54/0	30	3.00/0	551112	in Geoscience courses.— To cover the costs of field trips associated with this coursework.			

	1		1						_							
		GEO	302		Per Course	44		50	13.64%	50	0.00%				С	
		GEO	315		Per Course	88		95	7.95%	95	0.00%				C	
		GEO	420		Per Course	44		50	13.64%	50	0.00%				C	
		GEO	572		Per Course	32		50	56.25%	50	0.00%				С	
		GEO	583		Per Course	44		50	13.64%	50	0.00%				С	
		GEO	320		Per Course	44		50	13.64%	50	0.00%				С	
		GEO	305		Per Course	44		50	13.64%	50	0.00%				C.	
		GEO	433		Per Course	88	+	95	7.95%	95	0.00%				r	
		GEO	309		Per Course	44		50	13.64%	50	0.00%				C	
															C C	1
		GEO	582		Per Course	44		50	13.64%	50	0.00%				C	
		GEO	460		Per Course	44		50	13.64%	50	0.00%				C	
		GEO	560		Per Course	32		50	56.25%	50	0.00%				C	
		GEO	201		Per Course	44		50	13.64%	50	0.00%				С	
		GEO	443		Per Course	44		75	70.45%	75	0.00%				С	1
		GEO	528		Per Course	44		50	13.64%	50	0.00%				C	ì
		GEO	319		Per Course	44		50	13.64%	50	0.00%				Ċ	1
			202			44	+	50	13.64%	50	0.00%				c c	1
		GEO			Per Course										C	ļ
College of	Geology Lab Fee	GEO	201	194-104-R0521	Per Course	22		40	81.82%	40	0.00%	331112		GEO443 involves the use of prepared glass thin-sections which are commonly broken	C	
Humanities													supplies including chemicals, glassware,	and need replacement. GEO201 and 546 adjustments are due to inflation associated with		
and Sciences													plasticware, and other common laboratory t	the cost of lab materials.		
	1	Ì					1						materials for the use in advanced Geoscience			1
		1					1						courses. Cover cost for consumable lab supplies.			
													courses. Cover cost for consumable tab supplies.			
 		CEO	FAC	 	Day Carrier	22	+	50	EC 250/	50	0.0007	1			_	1
-	1	GEO	546	1	Per Course	32	+	50	56.25%		0.00%	 			ر -	1
		GEO	443	ļ	Per Course		1	25	100.0%	25	0.00%				C	ļ
College of	Introductory Geology Lab Fee	GEO	102N (in person)	194-104-R0521	Per Course	14	1	50	257.14%	50	0.00%	331112	Covers cost of purchasing standard mineral	ERTH103 is a new lab course that essentially replaces GEO102. ERTH103 requires the	С	1
Humanities													samples, test kits, rock samples and topographic	acquisition of rock and mineral kits and other raw materials needed to construct labs		
and Sciences													maps, all of which require regular replacement	associated with this course. GEO102 fee increases are reset to the online fee but		
and belences													due to consumption, wear-and-tear and	otherwise involves no increase. GEO224 fee increase is to cover inflated costs of		
													renewal. Cover cost for consumable lab supplies.	expendable materials needed for labs.		
		GEO	104N		Per Course	14		0	-100.00%	0	0.00%				C	
		GEO	224N		Per Course	14		25	78.57%	25	0.00%				С	
		GEO	102N (online only)		Per Course	50		50	0.00%	50	0.00%				C	1
1																
					. c. course	50		30	0.00%	50	0.00%				C	
						30		50		50						
		ERTH	103		Per Course		1000 0000	50	100.0%	50	0.00%	224422			C	
College of	Medical Technology Internship Course	ERTH		194-104-R0521		1800	1800 2000	50		50 1800		331188		We would like to increase the maximum fee allowed for these courses to \$2000. We will	C C	
Humanities	Medical Technology Internship Course Fee	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who	only charge the actual amount needed to keep the account from dropping into the red.	C C	
Humanities	<u>-</u> ,	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who		C C	
Humanities	<u>-</u> ,	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased	C C	
Humanities	<u>-</u> ,	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C	
Humanities	<u>-</u> ,	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased	c c	
Humanities	<u>-</u> ,	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	с С	
Humanities	<u>-</u> ,	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	с С	
Humanities	<u>-</u> ,	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C	
Humanities	<u>-</u> ,	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	<u>c</u>	
	<u>-</u> ,	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	<u>c</u>	
Humanities	<u>-</u> ,	ERTH	103	194-104-R0521	Per Course		1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	<u>с</u> с	
Humanities	<u>-</u> ,	ERTH BIOH	103 470-61	194-104-R0521	Per Course Per Course	1800	1800 2000	50	100.0%	50	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	<u>c</u>	
Humanities	<u>-</u> ,	ERTH BIOH	103 470-61	194-104-R0521	Per Course Per Course Per Course	1800	1800 2000	50 1800	100.0% 0.00%	50 1800	0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	c c	
Humanities	<u>-</u> ,	ERTH BIOH BIOH BIOH	103 470-61 470-62 472-02	194-104-R0521	Per Course Per Course Per Course Per Course	1800 500 500	1800 2000	500 1800 500 500	0.00% 0.00%	500 500 500 500	0.00% 0.00% 0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C	
Humanities	<u>-</u> ,	ERTH BIOH BIOH BIOH BIOH	103 470-61 470-62 472-02 472-01	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 1800	1800 2000	50 1800 500 500 1800	100.0% 0.00% 0.00% 0.00% 0.00%	500 1800 500 500 1800	0.00% 0.00% 0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
Humanities	<u>-</u> ,	ERTH BIOH BIOH BIOH	103 470-61 470-62 472-02	194-104-R0521	Per Course Per Course Per Course Per Course	1800 500 500	1800 2000	500 1800 500 500	0.00% 0.00%	500 500 500 500	0.00% 0.00% 0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
Humanities	<u>-</u> ,	ERTH BIOH BIOH BIOH BIOH	103 470-61 470-62 472-02 472-01 471-02	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 1800 500 1800 500	1800 2000	50 1800 500 500 1800 500	100.0% 0.00% 0.00% 0.00% 0.00%	500 1800 500 500 1800	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331188	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences	Fee	BIOH BIOH BIOH BIOH BIOH BIOH BIOH	470-62 472-02 472-01 471-02 471-01		Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 500 1800	1800 2000	50 1800 500 500 1800 500 1800	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	50 1800 500 500 1800 1800	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences	<u>-</u> ,	BIOH BIOH BIOH BIOH BIOH BIOH BIOH	103 470-61 470-62 472-02 472-01 471-02	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 1800 500 1800 500	1800 2000	50 1800 500 500 1800 500	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	500 500 500 1800 500 500 500	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities	Fee	BIOH BIOH BIOH BIOH BIOH BIOH BIOH	470-62 472-02 472-01 471-02 471-01		Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 500 1800	1800 2000	50 1800 500 500 1800 500 1800	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	50 1800 500 500 1800 1800	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences	Fee	BIOH BIOH BIOH BIOH BIOH BIOH ASTR	470-62 472-02 471-02 471-01 134N		Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 1800 500 1800 500	1800 2000	500 1800 500 1800 500 1800 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	500 1800 500 500 1800 500 1800	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities	Fee	BIOH BIOH BIOH BIOH BIOH BIOH BIOH ASTR	470-62 472-02 472-02 471-01 134N		Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 500 1800	1800 2000	50 1800 500 500 1800 500 1800	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	50 1800 500 500 1800 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities	Fee	BIOH BIOH BIOH BIOH BIOH BIOH ASTR	470-62 472-02 471-02 471-01 134N		Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 1800 500 1800 500	1800 2000	500 1800 500 1800 500 1800 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	500 1800 500 500 1800 500 1800	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities	Fee	BIOH BIOH BIOH BIOH BIOH BIOH BIOH ASTR	470-62 472-02 472-02 471-01 134N		Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 500 1800 14	1800 2000	500 1800 500 500 1800 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	50 1800 500 500 1800 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities	Fee	BIOH BIOH BIOH BIOH BIOH BIOH BIOH BIOH	470-61 470-62 472-02 472-01 471-02 471-01 134N 135N 206N 208N		Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 1800 500 1800 500 14 14	1800 2000	500 1800 500 500 1800 500 1800 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	500 1800 500 500 1800 500 1800 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop		
Humanities and Sciences and Sciences	Fee	BIOH BIOH BIOH BIOH BIOH BIOH BIOH BIOH	103 470-61 470-62 472-02 472-01 471-02 471-01 134N 206N 208N 216N		Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 1800 500 1800 500 14 14 14 14 14	1800 2000	500 1800 500 1800 500 1800 500 14 14 14 14 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	500 1800 500 500 1800 500 14 14 14 14 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students.	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop		
Humanities and Sciences College of Humanities and Sciences	Physics and Astronomy Laboratory Fee	BIOH BIOH BIOH BIOH BIOH BIOH BIOH BIOH	470-61 470-62 472-02 472-01 471-02 471-01 134N 135N 206N 208N	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 500 1800 500 11800 500 14 14 14 14 14 14	1800 2000	500 1800 500 500 1800 500 14 14 14 14 14 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	500 1800 500 500 1800 500 1800 500 14 14 14 14 14 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331128	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students. Assessed to enrolled students.	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
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Humanities and Sciences College of Humanities and Sciences	Physics and Astronomy Laboratory Fee	BIOH BIOH BIOH BIOH BIOH BIOH BIOH BIOH	103 470-61 470-62 472-02 472-01 471-02 471-01 134N 206N 208N 216N	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 500 1800 500 11800 500 14 14 14 14 14 14	1800 2000	500 1800 500 500 1800 500 14 14 14 14 14 14 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	500 1800 500 500 1800 500 1800 500 14 14 14 14 14 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331128	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students. Assessed to enrolled students.	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop		
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College of Humanities and Sciences College of Humanities and Sciences College of Humanities and Sciences Academic Budgets and Personnel,	Physics and Astronomy Laboratory Fee Science Lab Fee	BIOH BIOH BIOH BIOH BIOH BIOH BIOH BIOH	103 470-61 470-62 472-02 472-01 471-02 471-01 134N 206N 208N 216N	194-104-R0521 194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 1800 500 1800 500 14 14 14 14 14 11 10		500 1800 500 500 1800 500 14 14 14 14 14 14 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	500 1800 500 500 1800 500 1800 500 14 14 14 14 14 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331128	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students. Assessed to enrolled students. To purchase consumable supplies and minor tools and transportation to field study sites. Distance Learning Program Fee -	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	
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College of Humanities and Sciences College of Humanities and Sciences College of Humanities and Sciences Academic Budgets and Personnel,	Physics and Astronomy Laboratory Fee Science Lab Fee	BIOH BIOH BIOH BIOH BIOH BIOH BIOH BIOH	103 470-61 470-62 472-02 472-01 471-02 471-01 134N 206N 208N 216N	194-104-R0521 194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	500 500 1800 500 1800 500 14 14 14 14 14 11 10		500 1800 500 500 1800 500 14 14 14 14 14 14 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	500 1800 500 500 1800 500 1800 500 14 14 14 14 14 14	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331128	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge students. Assessed to enrolled students. To purchase consumable supplies and minor tools and transportation to field study sites. Distance Learning Program Fee -	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop	C C C C C C C C C C C C C C C C C C C	

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Academic	Extended Graduate Fee	ACTG	500-699 (Campus	194-104-R0521	Per Credit	142		147 3.5	2%	152	3.40%	331310	This per credit fee will partially defray the costs— To offset the impact of current and expected inflation on the delivery of highly flexible C
Budgets and			7)										associated with cohort degree programs delivery graduate programs in Business. The expected increase in FY24 is \$80 per year for
Personnel,													delivered to sites throughout Montana through an average student. For FY25 the combined impact is \$160 for a typical student. This
Office of the													either personal meetings or telecommunications increase is less than 4% per year and well below recent and expected inflation. The fee
Provost													systems. This per credit fee will partially defray structure was chosen to reduce the impact on students.
													the costs associated with cohort degree
													programs delivered to sites throughout Montana
													through either personal meetings or
													telecommunications systems, and flexible
													delivery modalities.
		BFIN	500-699 (Campus		Per Credit	142		147 3.5	2%	152	3.40%		
			7)										
		BGEN	500-699 (Campus		Per Credit	142		147 3.5	2%	152	3.40%		C
			7)										
		BMGT	500-699 (Campus		Per Credit	142		147 3.5	2% :	152	3.40%		c
			7)										
		BMIS	500-699 (Campus		Per Credit	142		147 3.5	2%	152	3.40%		
		BIVIIS	7)		i ci ci cuit	1-72		147	270	132	3.4070		
-		BMKT	7) F00 C00 (Camaria		Day Cuadit	142	1	147 3.5	20/	153	2.400/		
		BIVIKI	500-699 (Campus		Per Credit	142		147 3.5	270	152	3.40%		
			/)			4.40	1		201	450	0.400:	-	
1		MBA	500-699 (Campus		Per Credit	142		147 3.5	2%	152	3.40%		[c]
L		ļ	7)		1		ļ						
Academic	Anthropological Field Trip Fee	ANTY	491	175-103-R0517	Per Course	195		0.0	0%		0.00%	331191	Fee covers transportation, lodging, food, facility, Updated description to be the same for all field trip fees.
Budgets and													rental, and other unique program expenses-
Personnel,					1								associated with short term field trips. THIS FEE IS
Office of the													ONLY ASSOCIATED WHEN THESE COURSES ARE
Provost													OFFERED THROUGH THE SCHOOL OF EXTENDED
													AND LIFELONG LEARNING. To cover the costs of
													field trips associated with this coursework.
			105	175 100 50517		242			201		0.000/	224424	
Academic	Archeological Field School Fee	ANTY	495	175-103-R0517	Per Course	912		0.0	0%		0.00%	331191	Fee covers transportation to and from
Budgets and													designated field sites, lodging, food, and facility
Personnel,													rental and other unique program expenses for
Office of the													extended periods up to 6 weeks. THIS FEE IS
Provost													ONLY ASSOCIATED WHEN THESE COURSES ARE
													OFFERED THROUGH THE SCHOOL OF EXTENDED
													AND LIFELONG LEARNING.
Academic	Continuing Education			175-103-R0517	Per Credit OR	80	80	0.0	0%		0.00%	333001	The units of the Montana University System are Removed max.
Budgets and					Per Course				-,-				authorized to charge a fee of \$80.00 per
Personnel,					i ci course								semester credit hour minimum. A higher
Office of the													enrollment fee may be charged when variations
Provost													occur. Authorization also granted for an \$80.00
					1								per course minimum charge for each participant
													in a fully sponsored or continuing education
1					1								course. Auditors shall pay the full fee.
		<u> </u>			<u> </u>		<u></u>	<u>l </u>			<u></u>	<u></u>	<u> </u>
Academic	Foreign Languages Workshop			175-103-R0517	Per Student	700		0.0	0%		0.00%	333001	The Foreign Languages Workshop requires the C
Budgets and													students to lodge and dine as a group. This fee
Personnel,													covers the cost of food, food preparation, lodging
Office of the													and facility expenses, and other unique program
Provost													anu atumy expenses, and other unique program expenses.
	Consequed Continuing Education 1911	 	-	175 102 50547	Day Carrer	25	1		00/		0.0007	222004	
Academic	Sponsored Continuing Education - High			175-103-R0517	Per Course	25		0.0	U/0		0.00%	333001	This fee is designed to provide university
Budgets and	School				1								academic credit to high school students for a
Personnel,					1								reduced fee of \$25 (minimum) under a fully
Office of the					1								sponsored extension or continuing education
Provost		<u></u>			<u> </u>	<u> </u>					<u></u>	<u></u>	course.
Academic	University Transition	UNC	194	175-103-R0517	Per Course	32	75	0.0	0%		0.00%	331192	The University Transition fee covers cost of C
Budgets and					1								providing food prior to Meal Plan availability and
Personnel,					1								delivers course material facpacs to students as
Office of the													they arrive on campus to begin instruction.
													diey arme on compas to organ instruction.
Provost	Applied Auto 9 Coloness Code : : 11 -11	DIOLI	242N	104 104 00531	Day Causes	25	1		00/		0.000/	221102	To surphose accountable autoplice and materials
Missoula	Applied Arts & Sciences Cadaver/Lab	BIOH	212N	194-104-R0521	Per Course	25		0.0	U%		0.00%	331182	To purchase consumable supplies and materials,
College	Fee				1								and to purchase and maintain cadavers for
		ļ			1	ļ	ļ	\vdash			 	ļ	laboratory.
		BIOH	202N		Per Course	25	l	0.0	0%		0.00%		[C]

Missoula College	Business Technology Legal Course Fees	LEG	287	194-104-R0521	Per Course	45			0.00%		0.00%	331197	Required enrollment fee assessed for access to the Legal Research Database. Required enrollment fee assessed for access to the Legal Research Databases, software, library access, legal software.	The legal courses require subscriptions to databases for research. We will be adding an additional resources to help students with filing documents per our advisory board's suggestion to increase online tools.	С	
		LEG	286		Per Course	45		100	122.22%		0.00%				С	
		LEG	185		Per Course			50	100.0%	50	0.00%				С	
		LEG LEG	187		Per Course Per Course			100	100.0%	100 30	0.00%				C	-
		LEG	188 189		Per Course			30	100.0%	30	0.00%				C	+
Missoula	Business Technology Course Materials		109	194-104-R0521	Per Course	25			0.00%	50	0.00%	331147	To cover cost of consumable supplies and		C	1
College	Fee												materials for creating student projects.			
		BMKT	240		Per Course	25			0.00%		0.00%				С	
		MART	214		Per Course	25			0.00%		0.00%				С	
		AHMS	252		Per Course	50			0.00%		0.00%				С	
		BGEN	215	101 101 00501	Per Course	50	100		0.00%		0.00%	221122			C	
Missoula College	Carpentry	CSTN	122	194-104-R0521	Per Course	75	100	75	-100.00%	θ	0.00%	331198	To help defray the cost of consumable materials- used by students in construction classes in order- to-remain competitive and relevant to the needs- of the construction industry.	Current course fees are not representative of actual funding required to purchase materials needed for all of the applied hands-on construction courses. Additionally inflation has resulted in significant increase in all construction materials	XAD	Sustainable Construction Technology Program Fee
		CSTN	143		Per Course	75	100	75	-100.00%	θ	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN-	206		Per Course	75	100	75	-100.00%	θ	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	299		Per Course	75	100	75	-100.00%	θ	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN-	120		Per Course	75	100	75	-100.00%	θ	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	142		Per Course	75	100	75	-100.00%	θ	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	205		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN-	171		Per Course	75	100	75	-100.00%	θ	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	279		Per Course	75	100	75	-100.00%	θ	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN-	282		Per Course	75	100	75	-100.00%	θ	0.00%				XAD	Sustainable Construction Technology Program Fee
		CSTN	283		Per Course	75	100	75	-100.00%	θ	0.00%				XAD	Sustainable Construction Technology Program Fee

			_													
		CSTN-	278		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable
																Constructio
																Technology
																Program Fe
		CSTN-	261		Per Course	75	100	75	-100.00%	0	0.00%				XAD	Sustainable
																Construction
																Technology
																Program Fe
		OSH	130		Per Course	100	100	75	-100.00%	0	0.00%				XAD	Sustainable
																Construction
																Technology
																Program Fe
Missoula	Computer Technology Course	DDSN	244	194-104-R0521	Per Course	20	25	5	-100.00%	0	0.00%	331146	To cover cost of consumable lab supplies,	Courses deleted are no longer offered in Business & Technology	XAD	
College	Materials Fee												materials, and software for creating student			
													projects.			
		DDSN	245		Per Course	10	25	5	-100.00%	θ	0.00%				XAD	
		DDSN	113A		Per Course	25	25	5	-100.00%	θ	0.00%				XAD	
Missoula	Culinary Arts Course Materials Fee	CULA	101	194-104-R0521	Per Course	250	300 500	300	20.00%	325	8.33%	331155	To help defray cost of required supplies, food,	The cost of food, supplies, material, and shipping has gone up at least 15 percent since	С	
College			1	1						1		1	and baking materials; national certification	last submitted and is projected to keep rising (inflation). Current fees were based on the		1
			1	1		1			1	1			exam, Ruby subscription, guest	pre-pandemic costs. Shortened the description.	1	1
			1	1		1			1	1			presenters. Culinary Arts Program Fee to cover	· ·	1	1
			1	1		1			1	1			cost supplies, fees and accreditation.		1	1
		CULA	156	1	Per Course	50		100	100.00%	125	25.00%		P.P. College College		С	1
		CULA	157	1	Per Course	250		300	20.00%	325	8.33%				c	1
		CULA	160	1	Per Course	250		300	20.00%	325	8.33%				c	1
		CULA	161		Per Course	300		300	0.00%	325	8.33%				c	
		CULA	165		Per Course	175		250	42.86%	325	30.00%				r	
		CULA	275		Per Course	250		300	20.00%	325	8.33%				C	1
		CULA	210	-	Per Course	250		300	20.00%	325	8.33%				c	+
		CULA	158		Per Course	250		300	20.00%	325	8.33%				c	
		CULA	205		Per Course	50		100	100.00%	150	50.00%				c	
		CULA	100		Per Course	100		150	50.00%	175	16.67%				C	1
					_										C	-
		CULA	105		Per Course	50		100	100.00%	125	25.00%				C	
		CULA	162	 	Per Course	50		100	100.00%	150	50.00%				C	-
		CULA	255		Per Course	250		300	20.00%	325	8.33%				C	
		CULA	204		Per Course	50		100	100.00%	150	50.00%				C .	
		CULA	206		Per Course	50		100	100.00%	150	50.00%				C	
		CULA	220		Per Course	50		100	100.00%	150	50.00%				С	
		CULA	280		Per Course	250		300	20.00%	325	8.33%				С	
Missoula	Diesel Equipment Technology Course	DST	120	194-104-R0521	Per Course	50		50	-100.00%	0	0.00%	331159	To cover cost of gaskets, lubricants, and other	Significant increases in materials costs have occurred since the last adjustment of course	XAD	Diesel
College	Materials Fee												consumable supplies.	fees. Current course fees do not represent actual funding spent on student supplies.		Technology
																Program Fe
		DST	128		Per Course	50		50	-100.00%	0	0.00%				XAD	Diesel
																Technology
]	1	ļ			ļ	<u> </u>	1	1						Program Fe
		DST	135	1	Per Course	50		50	-100.00%	0	0.00%	1			XAD	Diesel
			1	1						1		1				Technology
			1	1		1			1	1					1	Program Fe
		DST	221		Per Course	50		50	-100.00%	θ	0.00%				XAD	Diesel
						1			1	1					1	Technology
						1									1	Program Fe
											-					Diesel
		DST	225		Per Course	50		50	-100.00%	0	0.00%				XAD	
			225		Per Course	50		50	-100.00%	θ	0.00%				XAD	Technology
			225		Per Course	50		50	-100.00%	θ	0.00%				XAD	
		DST														Program Fe
			225		Per Course	50		50	-100.00%		0.00%				XAD	Program Fe
		DST														Program Fe Diesel Technology
		DST DST	229		Per Course	50		50	-100.00%	θ	0.00%				XAD	Program Fe Diesel Technology Program Fe
		DST								θ						Program Fe Diesel Technology Program Fe Diesel
		DST DST	229		Per Course	50		50	-100.00%	θ	0.00%				XAD	Program Fe Diesel Technology Program Fe Diesel Technology
		DST DST DST	229 230		Per Course Per Course	50		50	-100.00% -100.00%	θ	0.00%				XAD	Program Fe Diesel Technology Program Fe Diesel Technology Program Fe
		DST DST	229		Per Course	50		50	-100.00%	θ	0.00%				XAD	Program Fe Diesel Technology Program Fe Diesel Technology Program Fe Diesel
		DST DST DST	229 230		Per Course Per Course	50		50	-100.00% -100.00%	θ	0.00%				XAD	Program Fe Diesel Technology Program Fe Diesel Technology Program Fe Diesel Technology Technology
		DST DST	229 230 231		Per Course Per Course Per Course	50 50 50		50 50 50	-100.00% -100.00% -100.00%	θ	0.00%				XAD XAD	Program Fe Diesel Technology Program Fe Diesel Technology Program Fe Diesel Technology Program Fe Technology Program Fe
		DST DST DST	229 230		Per Course Per Course	50		50	-100.00% -100.00%	θ	0.00%				XAD	Program Fe Diesel Technology Program Fe Diesel Technology Program Fe Diesel Technology Program Fe Diesel Technology Program Fe Diesel
		DST DST	229 230 231		Per Course Per Course Per Course	50 50 50		50 50 50	-100.00% -100.00% -100.00%	θ	0.00%				XAD XAD	Technology Program Fer Diesel Technology Program Fer Diesel Technology Program Fer

Missoula College	Heavy Equipment Operation Course- Materials Fee	HEO	146	194-104-R0521	Per Course	225	460	225	-100.00%	θ	0.00%	331165	To cover cost of fuels, lubricants, tires, and other consumable supplies.	Significant inflationary increases in costs of materials and consumables have occurred since the last adjustment of course fees. Current expenditures per student far exceed collected course fees.	XAD	Heavy Equipment Operations
																Program Fee
		HEO	148		Per Course	262	460	225	-100.00%	θ	0.00%				XAD	Heavy Equipment Operations
		HEO	150		Per Course	460	460	225	-100.00%	Д	0.00%	-			XAD	Program Fee Heavy
		1120	130		r er course	400	400	223	100.00%		0.00%				XXID	Equipment Operations Program Fee
Missoula College	Info Tech Certification Testing Fee	ITS	280	194-104-R0521	Per Course	35			0.00%		0.00%	331148	Pass-through fee for the required A+, CCNA, Net+, and Security+ certification exams		С	rrogramree
		ITS	289		Per Course	205			0.00%		0.00%		, , , , , , , , , , , , , , , , , , , ,		С	
Missoula College	Introduction to Safe Patient Care	AHST	101	194-104-R0521	Per Course	75	75	75	0.00%	75	0.00%	331185	Pass through fee to cover cost of Basic Life Support training prior to student clinical rotations	Maintain course fee for next biennium.	С	
Missoula College	Nursing Course Materials Fee	NRSG	231	194-104-R0521	Per Course	100	200	100	-100.00%	θ	0.00%	331153	To help defray costs for disposable medical- equipment and supplies used in lab. The course- fee is used for the purchase of disposable- supplies students must use to gain- understanding and competency in nursing skills-		XAD	Nursing Program Fee
		NRSG	233		Per Course	200	200	100	-100.00%	θ	0.00%				XAD	Nursing
		NRSG	260		Per Course	100	200	100	-100.00%	0	0.00%	†			XAD	Program Fee Nursing
Missoula College	Respiratory Therapy Technology Fee	AHRC	150	194-104-R0521	Per Course	190	300	190	-100.00%	o.	0.00%	331151	Collected from students to cover costs of lab- supplies, CPR training, ACLS training materials, ventilator training		XAD	Program Fee Respiratory Care Program Fee
		AHRC	250		Per Course	70	300	190	-100.00%	θ	0.00%		Transition training		XAD	Respiratory Care Program Fee
		AHRC	270		Per Course	35	300	190	-100.00%	0	0.00%				XAD	Respiratory Care Program
		AHRC	260		Per Course	300	300	190	-100.00%	θ	0.00%				XAD	Respiratory Care Program Fee
Missoula College	Respiratory Therapy Test Fee	AHRC	252	194-104-R0521	Per Student	435	435	435	-100.00%	0	0.00%	331151	To offset the cost of administering four (4) readiness exams required for Respiratory Therapy students.		XAD	Respiratory Care Program
Missoula College	Surgical Technology Course Materials- Fee	AHST	115	194-104-R0521	Per Course	100	100	100	-100.00%	θ	0.00%	331185	Cover cost for consumable lab supplies.		XAD	Surgical Technology Program Fee
		AHST	215		Per Course	100	100	100	-100.00%	0	0.00%				XAD	Surgical Technology Program Fee
Missoula College	Surgical Technology Test Fee	AHST	202	194-104-R0521	Per Course	247	247	247	-100.00%	θ	0.00%	331185	Pass-through fee to cover cost of the required- National Certification Exam.		XAD	Surgical Technology Program Fee
Missoula College	Welding Technology Course Materials- Fee	WLDG	101	194-104-R0521	Per Credit	45	45	45	-100.00%	θ	0.00%	331163	To help defray the cost of welding supplies consumed in laboratory classes.	Significant cost inflationary increases have occurred since the last adjustment of course fees. Current expenditures per student far exceed collected course fees.	XAD	Welding Technology Program Fee
		WLDG	139		Per Credit	45	45	45	-100.00%	θ	0.00%				XAD	Welding Technology Program Fee
		WLDG	103		Per Credit	45	45	45	-100.00%	θ	0.00%				XAD	Welding Technology Program Fee
		WLDG	180		Per Credit	45	45	45	-100.00%	θ	0.00%				XAD	Welding Technology Program Fee
		WLDG	117		Per Credit	15	45	45	-100.00%	θ	0.00%				XAD	Welding Technology Program Fee
		WLDG	187		Per Credit	45	45	45	-100.00%	θ	0.00%				XAD	Welding Technology Program Fee

		WLDG	145		Per Credit	45	45	45	-100.00%	0	0.00%				XAD	Welding
																Technology
																Program Fee
		WLDG	192		Per Credit	30	4 5	45	-100.00%	0	0.00%				XAD	Welding
																Technology
																Program Fee
		WLDG	191		Per Credit	25	45	45	-100.00%	θ	0.00%				XAD	Welding
																Technology
																Program Fee
	+	WLDG	215		Per Credit	45	45	45	-100.00%	0	0.00%				XAD	Welding
		WLDG	213		FEI CIEUIL	43	43	43	-100.00%	U	0.00%				AAD	
																Technology
																Program Fee
		WLDG	210		Per Credit	4 5	45	45	-100.00%	0	0.00%				XAD	Welding
																Technology
																Program Fee
		WLDG	245		Per Credit	45	45	45	-100.00%	Q.	0.00%				XAD	Welding
																Technology
																Program Fee
		WLDG-	275		Per Credit	4 5	45	4 5	-100.00%	θ	0.00%				XAD	Welding
						1										Technology
	1		I		1				1			1				Program Fee
-	1	WLDG	280	+	Per Credit	25	45	45	-100.00%	0	0.00%	 			XAD	Welding
	1	*******	200		, er creunt			7-0-	100.00%	5	0.00%	1			AAD	
	1		I		1				1			1				Technology
 	+		205	-		4.5	4.5		100	-	0.000	 	<u> </u>			Program Fee
	1	WLDG	285		Per Credit	45	45	45	-100.00%	0	0.00%	1			XAD	Welding
	1		I		1				1			1				Technology
																Program Fee
Academic	Educational Leadership Administrative	=		194-104-R0521	Per Student	200		200	-100.00%	θ	0.00%	338165	Fee charged to Interns if they request to be	No students in recent history have met the requirements of this course fee and the fee is	XAD	
Budgets and	Internship Supervisory Fee												placed in internship outside 50 mile radius of	not needed anymore.		
Personnel,	1		I		1				1			1	Missoula.			
Office of the																
Provost																
Academic	First Aid Lab Fee	ECP	100	194-104-R0521	Per Course	36	1		0.00%		0.00%	331117	Used to purchase and repair equipment. Covers		r	
	Tilst Ald Lab Lee	LCr	100	134-104-10321	rei course	30			0.00%		0.0070	331117			C	
Budgets and													Authorized Provider Fee charged by American			
Personnel,													Heart Association.			
Office of the																
Provost																
		ECP	101		Per Course	36			0.00%		0.00%				С	
		ECP	120		Per Course	36			0.00%		0.00%				С	
Academic	Health & Human Performance -	HHP	100-299	194-104-R0521	Per Course	624	625	630	0.96%	660	4.76%	331385	Collected from students to pay operating and	An increase is needed to cover the additional labor and operations expenses associated	C	
Budgets and	Independent Contractors Fee												personnel expenses associated with conducting	with running the ACTivity Class Program. A 1% increase is requested for FY24 and 5%		
Personnel,													all types of ACTivity Classes.	increase is request for FY25 to accommodate the higher rates our independent		
Office of the														contractors are charging. Additionally, please also change the name of the fee from		
Provost														Health & Human Performance - Independent Contractors Fee to "ACTivity Class Program		
														Fee".		
		ACT	100-299		Per Course	624	1	630	0.96%	660	4.76%				r	
Academic	Physiology Lab Fee	KIN	201	194-104-R0521	Per Course	49	50 60	54	10.20%	59	9.26%	331169	Fee for disposable, consumable and minor lab	A ~10% increase is requested in FY24 and again in FY25 to the Physiology Lab Fee in	c	+
	i ilysiology Lab i ee	KIIN	201	134-104-00321	i ei course	+5	50 00	J-4	10.20/0	33	3.2070	221102			<u> </u>	
Budgets and	1		I		1				1			1	supplies, and equipment maintenance.	order to keep up with increased costs associated with maintaining laboratory supplies		
Personnel,			1		1									and equipment needed for required courses in the degree programs offered through the		
Office of the	1		1		1							1		School of Integrative Physiology and Athletic Training.		
Provost			1		1		L									
		AHAT	213		Per Course	49		54		59	9.26%				С	
		KIN	323		Per Course	49		54	10.20%	59	9.26%				С	
		AHAT	343		Per Course	49		54	10.20%	59	9.26%				С	
		KIN	321		Per Course	49		54	10.20%	59	9.26%				С	
		KIN	460		Per Course	49		54	10.20%	59	9.26%				С	
	1	KIN	484	1	Per Course	49		54	10.20%	59	9.26%	1			c.	+
1	1	ACT	499	1	Per Course	49	1	54	10.20%	59	9.26%	 			c	1
-	+		504	+			 		40.000/	= 0	0.050/	1			C	+
-		HHP	531	-	Per Course	49	 	54	10.20%		9.26%	 			C	+
 	+	KIN	425	-	Per Course	49	-		10.20%		9.26%	 	<u> </u>		L C	+
-	1	HEE	203	1	Per Course	49		54	10.20%		9.26%	<u> </u>			C	+
		HEE	204		Per Course	49		54	10.20%		9.26%	ļ			С	
		HEE	301		Per Course	49		54	10.20%		9.26%				С	1
		HEE	302		Per Course	49		54	10.20%	59	9.26%				С	
		KIN	330		Per Course	49		54	10.20%	59	9.26%				С	
		AHAT	325		Per Course	49		54	10.20%	59	9.26%				С	
		AHAT	479		Per Course	49		54	10.20%		9.26%				С	
	1	ННР	530	1	Per Course	49		54		59	9.26%	1			c	1
	1	HHP	528	1	Per Course	49		54		59	9.26%	1			c.	+
	+	KIN	410	+	Per Course	49		54		59	9.26%	1	 		c	+
		KIN	499		Per Course	49		54	10.20%		9.26%				C	

_	T				1							T		_	1
		HTH	370		Per Course	49			59	9.26%				С	_
		HTH	395		Per Course	49			59	9.26%				С	
		HHP	525		Per Course	49			59	9.26%				С	_
		KIN	105		Per Course	45			59	9.26%				С	
		KIN	106		Per Course	45			59	9.26%				С	
		HHP	560		Per Course	45			59	9.26%				C	
	0. 1 . 7 . 1 . 5	HHP	584	10110100001	Per Course	45			59	9.26%	22442		C. W	C	1
Academic Budgets and	Student Teaching Fee	EDSP	495 - Plan and Prep Sections Only	194-104-R0521	Per Student	175	175 0.	.00%	175	0.00%	331137	Fee charged to all Student Teachers	fee will stay the same in FY24 and FY25. No requested increase.	С	
Personnel,															
Office of the															
Provost						1									
		EDU	595 - Plan and Prep Sections only		Per Student	175	175 0.	.00%	175	0.00%				С	
		EDU	495 - 5-12 Plan and Prep Sections		Per Student	175	175 0.	.00%	175	0.00%				С	
			Only												
		EDU	495 - K-8 Plan and		Per Student	175	175 0.	.00%	175	0.00%				c	+
		1200	Prep Sections Only		i ci student	1,3	175 0.	.0070	175	0.00%					
		EDU	495 - K-12 Plan	1	Per Student	175	175 0.	.00%	175	0.00%	1			С	1
			and Prep Sections Only												
College of the	Art Education Fee	ARTZ	302A	194-104-R0521	Per Course	48	48 -1	100.00%	a	0.00%	331103,	To cover costs associated with student materials	This proposed deletion is dependent on the new Visual and Media Arts Program Fee	XAD	Visual and
Arts and Media	7 11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	,	50271	15 / 10 / 110521	, e, course	,,,		200.0070	•	0.0070	331189	used in presentations in class and in the schools,		70.15	Media Arts
, ii to ana meala											551105	and retained by the students.	pessing		Program Fee
		ARTZ	402		Per Course	48	48 -1	100.00%	Q	0.00%		and retained by the stadents.		XAD	Visual and
															Media Arts
															Program Fee
		ARTZ	4 03		Per Course	48	48 -1	100.00%	Q	0.00%				XAD	Visual and
			1.55												Media Arts
															Program Fee
		ARTZ	405		Per Course	48	48 -1	100.00%	0	0.00%				XAD	Visual and
															Media Arts
															Program Fee
College of the	Art Fundamentals Fee	ARTZ	105A	194-104-R0521	Per Course	43	43 -1	100.00%	θ	0.00%	331103	To cover the cost of ceramic, sculpture, painting,	This proposed deletion is dependent on the new Visual and Media Arts Program Fee	XAD	Visual and
Arts and Media												and drawing bulk supplies for student use and	passing.		Media Arts
												retention at end of course.			Program Fee
		ARTZ	106A		Per Course	43	43 -1	100.00%	θ	0.00%		,		XAD	Visual and
															Media Arts
															Program Fee
		ARTZ	108A		Per Course	43	43 -1	100.00%	θ	0.00%				XAD	Visual and
															Media Arts
															Program Fee
		ARTZ	103A		Per Course	4 3	43 -1	100.00%	0	0.00%				XAD	Visual and
															Media Arts
															Program Fee
College of the	Art History Special Fee	ARTH	160L	194-104-R0521	Per Course	22	20 -1	100.00%	0	0.00%	331195	To cover the costs associated with the purchase	This proposed deletion is dependent on the new Visual and Media Arts Program Fee	XAD	Visual and
Arts and Media												of consumable supplies, rental of films, DVD's,	passing.		Media Arts
												slides, and other materials for direct student use-			Program Fee
												as well as field trips for viewing art.			1
		1	1								ļ				1
		ARTH	200H		Per Course	22	20 -1	100.00%	0	0.00%				XAD	Visual and
															Media Arts
		1	1	ļ											Program Fee
		ARTH	201H		Per Course	22	20 -1	100.00%	0	0.00%				XAD	Visual and
															Media Arts
L		1	<u> </u>	<u> </u>	<u> </u>	1			_					1	Program Fee
	Art Painting and Drawing Fee	ARTZ	211	194-104-R0521	Per Course	32	32 -1	100.00%	Q	0.00%	331103,	To cover the cost of painting and drawing	This proposed deletion is dependent on the new Visual and Media Arts Program Fee	XAD	Visual and
Arts and Media											331102	supplies purchased in bulk to be used in class	passing.		Media Arts
		4077	2244	1	D C	22	22	100.0007		0.0001	1	and retained by students.		VAE	Program Fee
		ARTZ	221A		Per Course	32	32 -1	100.00%	U	0.00%				XAD	Visual and
		1													Media Arts
					1	1			0	0.00%				XAD	Program Fee Visual and
		A DT7	211		Dor Course	22	22 4								
		ARTZ	311		Per Course	32	32 -1	100.00%	U	0.00%				XAD	
		ARTZ	311		Per Course	32	32 -1	100.00%	U	0.00%				XAD	Media Arts
															Media Arts Program Fee
		ARTZ ARTZ	311 394A		Per Course Per Course	32		100.00%		0.00%				XAD	Media Arts Program Fee Visual and
															Media Arts Program Fee

Marchane Marchane			1		1	1		1						1	T	_	
March Marc			ARTZ	321		Per Course	32		32	-100.00%	θ	0.00%				XAD	Visual and
March Marc																	
March Marc			ARTZ	422		Per Course	32		32	-100.00%	0	0.00%				XAD	
March Marc																	
March Marc																	Program Fee
March Marc			ARTZ	410		Per Course	32		32	-100.00%	0	0.00%				XAD	
March Marc																	
March Marc			4077	420		D C	22		22	100.000/		0.000/				VAD	
Separation Control C			ARIZ	420		Per Course	32		32	-100.00%	U	0.00%				XAD	
Colored Fire Colo																	
Marie Mari	College of the	Ceramics Fee	ARTZ	131A	194-104-R0521	Per Credit	43		43	-100.00%	θ	0.00%	331108,	To buy ceramic supplies in bulk, allowing	This proposed deletion is dependent on the new Visual and Media Arts Program Fee	XAD	
March Marc																	
April																	
Marie Mari			ARTZ	231A		Per Credit	43		43	-100.00%	0	0.00%				XAD	
Add Add																	
Market M			APT7	221		Per Credit	12		12	-100 00%	0	0.00%				VAD	
Marie Mari			ANTE	551		r er ereure	+5		75	-100.00%	0	0.00%				AAD	
Machine Mach																	
April Apri			ARTZ	335		Per Credit	43		43	-100.00%	0	0.00%				XAD	
AST AST				1													
Made Arts Made	<u> </u>			 	ļ		1	1	1								
Mode			ARTZ	430		Per Credit	43		43	-100.00%	0	0.00%				XAD	
APT																	
College of the Coll			ARTZ	531		Per Credit	43		43	-100.00%	θ	0.00%				XAD	
Cologo of the Cologo of th																	
Arts and Media Mark																	
Program Fee Program Fee		Theatre Materials Fee	THTR	202	194-104-R0521	Per Course	35	35	35	-100.00%	θ	0.00%	331125		This proposed deletion is dependent on the new Theatre and Dance Program Fee	XAD	Theatre and
### Part	Arts and Media														passing.		
### Apr Course 25 25 25 20 00% 0 00%																	Program Fee
1448 245 246 247 247 248																	
Date Date														approximatery 31% per ticket.			
Program Fee			THTR	203		Per Course	35	35	35	-100.00%	θ	0.00%				XAD	Theatre and
SHEW 249																	Dance
Dance Danc																	
Program Fee Program Fee			THTR	249		Per Course	35	35	35	-100.00%	0	0.00%				XAD	
24778 345 35 35 35 35 35 100.00% 0 0.00% 0																	
Dance Danc			THTP	215		Per Course	25	25	25	-100 00%	0	0.00%				VAD	
Program Fee			mm	515		r er course	33	55	55	-100.00%	0	0.00%				AAD	l I
Per-Course 35 35 35 30 100.00% 0 0.00%																	l I
Program Fee			THTR	355		Per Course	35	35	35	-100.00%	θ	0.00%				XAD	
THTR 256																	Dance
Dance Per-Course 35 35 35 35 35 30 35 30 35 35				 	ļ		<u> </u>		1								
Program Fee			THTR	356		Per Course	35	35	35	-100.00%	0	0.00%				XAD	
THTR 365 Rer-Gourse 35 35 35 100.00% 0 0.00% 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00%				1													
Dance Danc			THTR	365		Per Course	35	35	35	-100,00%	θ	0.00%				XAD	
THTR			1				1				1					1	
Dance Program Fee				<u> </u>													
THTR 1011 Per-Course 35 35 35 35 35 300 000 0000			THTR	465		Per Course	35	35	35	-100.00%	0	0.00%				XAD	
### ### ##############################				1													
Dance Program Fee Danc			TUTE	1011	<u> </u>	Don Course	25	25	25	100.000/	0	0.0007	1			VAD	
HTTR 120A Per-Course 35 35 35 -100.00% θ 0.00% 0.00% Dance Program Fee			IHIK	1011		rer course	55	55	33	-100.00%	₩	0.00%				XAD	
THTR 120A Per-Course 35 35 35 35 -100.00% 0 0.00%				1													
Dance Program Fee			THTR	120A	İ	Per Course	35	35	35	-100.00%	θ	0.00%				XAD	
THTR 113A Per Course 35 35 -100.00% θ 0.00% THTR 102 Per Course 35 35 -100.00% θ 0.00% THTR 102 Per Course 35 35 -100.00% θ 0.00%				1													
Dance Per Course 35 35 -100.00% 0 0.00% Dance Program Fee XAD Theatre and Dance Dance THTR 102 Per Course 35 35 -100.00% 0 0.00% Dance Dan																	
Program Fee Per Course 35 35 -100.00% 0 0.00% 0.0			THTR	113A		Per Course	35	35	35	-100.00%	0	0.00%				XAD	
THTR 102 Per-Course 35 35 35 -100.00% θ 0.00% XAD Theatre and Dance				1													
Dance			TUTD	102	1	Bor Course	25	25	25	100.000/	0	0.00%	-			VAD	
			ITIIK	102		rer course	33	33	53	-100.00%	6	0.00%				XAD	
				1													Program Fee

		I	0.45	1	In .	Inc.	las.	las I	100.000/	1.	0.000/			T	l	I
		THTR	245		Per Course	35	35	35	-100.00%	U	0.00%				XAD	Theatre and Dance
																Program Fee
		THTR	316		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and
																Dance
		TUTO	245		D C	25	25	25	100.000/	0	0.000/				VAD	Program Fee
		THTR	345		Per Course	35	35	35	-100.00%	U	0.00%				XAD	Theatre and Dance
																Program Fee
		THTR	565		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and
																Dance
		TUTO	456		D C	25	25	25	100.000/	0	0.000/				VAD	Program Fee
		THTR	456		Per Course	35	35	35	-100.00%	U	0.00%				XAD	Theatre and Dance
																Program Fee
		THTR	415		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and
																Dance
		THTR	416		Per Course	25	35	25	100.000/	0	0.00%				XAD	Program Fee
		IHIK	415		Per Course	35	35	35	-100.00%	U	0.00%				XAD	Theatre and Dance
																Program Fee
		THTR	121		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and
																Dance
			2251			25	25	0.5	100.000		0.000/					Program Fee
		THTR	235L		Per Course	35	35	35	-100.00%	U	0.00%				XAD	Theatre and Dance
			1		1											Program Fee
		THTR	330H		Per Course	35	35	35 -	-100.00%	θ	0.00%				XAD	Theatre and
																Dance
		TUTO	22411		D C	25	25	25	100.000/		0.000/				VAD	Program Fee
		THTR	331H		Per Course	35	35	35	-100.00%	U	0.00%				XAD	Theatre and Dance
																Program Fee
		THTR	346		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and
																Dance
										_						Program Fee
		THTR	256		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and Dance
																Program Fee
		THTR	349		Per Course	35	35	35	-100.00%	0	0.00%				XAD	Theatre and
																Dance
- 11 - 11										_						Program Fee
College of the Arts and Media	Theatre Professional Development Fee	THTR	307	194-104-R0521	Per Course	30		30	-100.00%	0	0.00%	331125	To prepare audition materials, take field trips and to provide other items to enhance the	We would like to consolidate this fee and the former Theatre Materials fee into a single Theatre and Dance Experiential Learning Fee of \$12 per credit.	XAD	Theatre and Dance
Ai ts and iviedia													student's professional portfolio.	Theatre and Dance Experiential Learning Fee of \$12 per Credit.		Program Fee
		THTR	308		Per Course	30		30	-100.00%	0	0.00%				XAD	Theatre and
																Dance
		TUTO	200	1	Day Carr	20		20	400.000		0.0001				VAD.	Program Fee
		THTR	309		Per Course	30		30	-100.00%	U	0.00%				XAD	Theatre and Dance
			1		1											Program Fee
		THTR	320	1	Per Course	30		30 -	-100.00%	θ	0.00%				XAD	Theatre and
			1		1											Dance
<u> </u>			1004			20	-	20	100.55		0.000:					Program Fee
		THTR	321		Per Course	30		30	-100.00%	U	0.00%				XAD	Theatre and Dance
			1		1											Program Fee
		THTR	350		Per Course	30		30 -	-100.00%	0	0.00%				XAD	Theatre and
			1		1											Dance
<u> </u>			150				-	20	100.55		0.000:					Program Fee
		THTR	450		Per Course	30		30	-100.00%	U	0.00%				XAD	Theatre and Dance
																Program Fee
		THTR	336	1	Per Course	30		30 -	-100.00%	θ	0.00%				XAD	Theatre and
																Dance
			1		<u> </u>	ļ	1	1		1						Program Fee
		THTR	340		Per Course	30		30	-100.00%	0	0.00%				XAD	Theatre and
			1		1											Dance Program Fee
	l.	L	1	L	1		1					L	l	I	1	

		THTR	360		Per Course	30	ě	'0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance
-		THTR	370		Per Course	30	-	Q -100.	00% 0	0.00%		+	XAD	Program Fee Theatre and
		++++A	370		rer course	30	i i	-100.	JU% U	0.00%			MAD	Dance
														Program Fee
		THTR	371		Per Course	30		0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance
														Program Fee
		THTR	407		Per Course	30	9	·0 -100.	00% <i>Q</i>	0.00%			XAD	Theatre and
														Dance
														Program Fee
		THTR	408	•	Per Course	30	á	0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance
		T11T0	100						2001	0.000/			Nue Nue	Program Fee
		THTR	4 09	•	Per Course	30	Ė	-100.	00% 0	0.00%			XAD	Theatre and
														Dance
		THTR	4 20		Per Course	30	-	0 -100.	00% <i>θ</i>	0.00%		+	XAD	Program Fee Theatre and
			720		r er course	50		-100.	5070	0.0076				Dance
														Program Fee
		THTR	4 21		Per Course	30		·O -100.	00% <i>Q</i>	0.00%			XAD	Theatre and
														Dance
						<u> </u>								Program Fee
		THTR	445		Per Course	30	é	0 -100.	00% θ	0.00%			XAD	Theatre and
														Dance
														Program Fee
		THTR	447	:	Per Course	30	É	'0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance
		T11T0				20			2001	0.000/			lug lug	Program Fee
		THTR	440	:	Per Course	30	-	0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance Program Fee
		THTR	4 60		Per Course	30		0 -100.	00% 0	0.00%			XAD	Theatre and
			400		r er course	30		100.	5070	0.0070			, And	Dance
														Program Fee
		THTR	470		Per Course	30	á	0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance
														Program Fee
		THTR	472		Per Course	30	i i	0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance
														Program Fee
		THTR	475		Per Course	30	ě	0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance
-		THTR	476		Per Course	30		0 -100.	00% <i>θ</i>	0.00%			XAD	Program Fee Theatre and
		1111N	-,,0		r er course	50		- -100.	JU/0 U	0.00%			I XAD	Dance
														Program Fee
		THTR	507		Per Course	30	<u>ئ</u> ا	0 -100.	00% <i>0</i>	0.00%			XAD	Theatre and
								-30.	Ī					Dance
														Program Fee
		THTR	508		Per Course	30	é	0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance
														Program Fee
		THTR	520		Per Course	30	á	'0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance
		TUTO	F.2F		Day Causes	20		10 100	200/ 2	0.000/	+	 	l l l l l l l l l l l l l l l l l l l	Program Fee
		THTR	525		Per Course	30		0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance Program Fee
		THTR	577		Per Course	30	1:	0 -100.	00% <i>θ</i>	0.00%	+		XAD	Theatre and
			J.,		. cr cour se	30		-100.		0.0070			MAD	Dance
														Program Fee
		THTR	578		Per Course	30	3	0 -100.	00% 0	0.00%			XAD	Theatre and
														Dance
			1			1			1					Program Fee
		THTR	675		Per Course	30	á	'0 -100.	00% θ	0.00%			XAD	Theatre and
		THTR	675		Per Course	30	á	10 -100.	00% <i>θ</i>	0.00%			XAD	

		THTR	677		Per Course	30	30	-100.00%	θ	0.00%				XAD	Theatre and
															Dance Program Fee
		THTR	4 <u>26</u>		Per Course	30	30	-100.00%	0	0.00%				XAD	Theatre and
															Dance
		THTR	521		Per Course	30	30	-100.00%	0	0.00%				XAD	Program Fee Theatre and
															Dance
		THTR	526		Per Course	30	30	-100.00%	a	0.00%				XAD	Program Fee Theatre and
															Dance
		THTR	527		Per Course	30	30	-100.00%	0	0.00%				XAD	Program Fee Theatre and
		''''''	327		rei course	30	50	-100.00%	9	0.00%				AAD	Dance
		THTR	528		D C	20	30	-100.00%		0.00%				XAD	Program Fee
		HHK	528		Per Course	30	30	-100.00%	θ	0.00%				XAD	Theatre and Dance
															Program Fee
		THTR	529		Per Course	30	30	-100.00%	θ	0.00%				XAD	Theatre and Dance
															Program Fee
		THTR	540		Per Course	30	30	-100.00%	0	0.00%				XAD	Theatre and
															Dance Program Fee
		THTR	550		Per Course	30	30	-100.00%	θ	0.00%				XAD	Theatre and
															Dance Program Fee
		THTR	560		Per Course	30	30	-100.00%	θ	0.00%				XAD	Theatre and
															Dance Program Fee
		THTR	322		Per Course	30	30	-100.00%	θ	0.00%				XAD	Theatre and
															Dance
College of the	Introduction to Media Arts	MART	101L	194-104-R0521	Per Course	15	15	-100.00%	θ	0.00%	331122	To cover costs associated with materials	This fee should be part of the general Media Arts course fee, which includes all classes,	XAD	Program Fee Visual and
Arts and Media												purchased by Media Arts for student use and	There is no reason for it to be separated out.		Media Arts
												viewing in class (Videos, DVDs) and also for consumable supplies that become property of			Program Fee
												students.			
College of the Arts and Media	Media Arts Fee	MART	112A	194-104-R0521	Per Course	4 5	4 5	-100.00%	θ	0.00%	331122	To cover costs associated with materials provided by Media Arts for the creation of	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts
Ai ts and ivieura												projects that the student makes in class. Media	passing.		Program Fee
												arts provides all materials for the creation of			
												projects. All projects are the property of the student at completion.			
		MART	302		Per Course	4 5	45	-100.00%	0	0.00%		projects. All projects are the property of the student at completion.		XAD	Visual and
		MART	302		Per Course	4 5	45	-100.00%	θ	0.00%				XAD	Media Arts
		MART MART	302 221		Per Course Per Course	4 5	45 45	-100.00% -100.00%		0.00%				XAD	
															Media Arts Program Fee Visual and Media Arts
									θ						Media Arts Program Fee Visual and
		MART	221		Per Course	4 5	45	-100.00%	θ	0.00%				XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts
		MART	221 222		Per Course Per Course	4 5	45	-100.00% -100.00%	θ	0.00%				XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee
		MART MART	221		Per Course	45 45	45 45	-100.00%	θ	0.00%				XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts
		MART MART	222		Per Course Per Course Per Course	45 45 45	45 45 45	-100.00% -100.00% -100.00%	θ	0.00%				XAD XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee
		MART MART	221 222		Per Course Per Course	45 45	45 45	-100.00% -100.00%	θ	0.00%				XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts
		MART MART MART	221 222 300 251		Per Course Per Course Per Course Per Course	45 45 45 45	45 45 45 45	-100.00% -100.00% -100.00%	θ Θ Θ	0.00%				XAD XAD XAD XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee
		MART MART	222		Per Course Per Course Per Course	45 45 45	45 45 45	-100.00% -100.00% -100.00%	θ Θ Θ	0.00%				XAD XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and
		MART MART MART MART MART	222 222 300 251 301		Per Course Per Course Per Course Per Course Per Course	45 45 45 45	45 45 45 45	-100.00% -100.00% -100.00% -100.00%	θ Θ Θ	0.00% 0.00% 0.00% 0.00% 0.00%				XAD XAD XAD XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and
		MART MART MART	221 222 300 251		Per Course Per Course Per Course Per Course	45 45 45 45	45 45 45 45	-100.00% -100.00% -100.00%	θ Θ Θ	0.00%				XAD XAD XAD XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and
		MART MART MART MART MART	222 222 300 251 301		Per Course Per Course Per Course Per Course Per Course	45 45 45 45	45 45 45 45	-100.00% -100.00% -100.00% -100.00%	θ Θ Θ	0.00% 0.00% 0.00% 0.00% 0.00%				XAD XAD XAD XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts
		MART MART MART MART MART	222 222 300 251 301		Per Course Per Course Per Course Per Course Per Course	45 45 45 45	45 45 45 45	-100.00% -100.00% -100.00% -100.00%	θ Θ Θ Θ	0.00% 0.00% 0.00% 0.00% 0.00%				XAD XAD XAD XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts
		MART MART MART MART MART MART	222 300 251 301		Per Course Per Course Per Course Per Course Per Course Per Course	45 45 45 45 45	45 45 45 45 45	-100.00% -100.00% -100.00% -100.00% -100.00%	θ Θ Θ Θ	0.00% 0.00% 0.00% 0.00% 0.00%				XAD XAD XAD XAD XAD XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts
		MART MART MART MART MART MART	222 300 251 301		Per Course Per Course Per Course Per Course Per Course Per Course	45 45 45 45 45	45 45 45 45 45	-100.00% -100.00% -100.00% -100.00% -100.00%	6 6 0 0 0	0.00% 0.00% 0.00% 0.00% 0.00%				XAD XAD XAD XAD XAD XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and
		MART MART MART MART MART MART MART	222 300 251 301 322 340		Per-Course Per-Course Per-Course Per-Course Per-Course Per-Course Per-Course	45 45 45 45 45 45	45 45 45 45 45 45	-100.00% -100.00% -100.00% -100.00% -100.00%	6 6 0 0 0	0.00% 0.00% 0.00% 0.00% 0.00%				XAD XAD XAD XAD XAD XAD	Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee Visual and Media Arts Program Fee

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	·	MART	324	i	Per Course	45	ŀ	15 -100.00	% 0	0.00%		XAD	Visual and
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			225			45		45 400.00	o	0.000/		lue lue	Program Fee
		MART	325		Per Course	45		-100.00	% 0	0.00%		XAD	Visual and
													Media Arts
													Program Fee
	ļ*	MART	330		Per Course	45	ŀ	15 -100.00	1% 0	0.00%		XAD	Visual and
													Media Arts
													Program Fee
	ļ*	MART	357		Per Course	45		-100.00	1% 0	0.00%		XAD	Visual and
													Media Arts
													Program Fee
	·	MART	422	i	Per Course	45	ŀ	-100.00	% 0	0.00%		XAD	Visual and
													Media Arts
													Program Fee
	ļ*	MART	4 25		Per Course	45		-100.00	1% 0	0.00%		XAD	Visual and
													Media Arts
													Program Fee
	·	MART	442		Per Course	45	ŀ	-100.00	1% 0	0.00%		XAD	Visual and
													Media Arts
													Program Fee
	·	MART	450		Per Course	45		-100.00	% 0	0.00%		XAD	Visual and
													Media Arts
			ļ										Program Fee
	[MART	455		Per Course	45	·	-100.00	1% 0	0.00%		XAD	Visual and
													Media Arts
													Program Fee
		MART	440		Per Course	45	ŀ	15 -100.00	1% 0	0.00%		XAD	Visual and
													Media Arts
													Program Fee
		MART	470		Per Course	45	ŀ	15 -100.00	1% 0	0.00%		XAD	Visual and
													Media Arts
													Program Fee
		MART	471		Per Course	45	ŀ	15 -100.00	1% 0	0.00%		XAD	Visual and
													Media Arts
													Program Fee
	Į.	MART	508		Per Course	4 5		15 -100.00	% 0	0.00%		XAD	Visual and
													Media Arts
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	Į.	MART	509	1	Per Course	4 5		15 -100.00	% 0	0.00%		XAD	Visual and
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	Į.	MART	111A	1	Per Course	4 5		15 -100.00	l% θ	0.00%		XAD	Visual and
													Media Arts
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		MART	230	i	Per Course	45		15 -100.00	% 0	0.00%		XAD	Visual and
1													Media Arts
													Program Fee
		MART	291		Per Course	4 5		15 -100.00	1% 0	0.00%		XAD	Visual and
													Media Arts
			<u> </u>								<u> </u>		Program Fee
		MART	327	-	Per Course	45		-100.00	% 0	0.00%		 XAD	Visual and
													Media Arts
			<u> </u>								<u> </u>		Program Fee
		MART	445	,	Per Course	45		15 -100.00	% 0	0.00%		XAD	Visual and
													Media Arts
			<u> </u>								<u> </u>		Program Fee
		MART	345	,	Per Course	4 5		15 -100.00	1% 0	0.00%		 XAD	Visual and
1													Media Arts
			<u> </u>								<u> </u>		Program Fee
		MART	456	,	Per Course	45		45 -100.00	1% 0	0.00%		 XAD	Visual and
1													Media Arts
L			<u> </u>	<u> </u>		L					<u> </u>		Program Fee
	-	MART	499	-	Per Course	45		4 5 -100.00	1% 0	0.00%		XAD	Visual and
1													Media Arts
<u> </u>			<u> </u>	<u> </u>		L					<u> </u>		Program Fee
		MART	465	-	Per Course	45		15 -100.00	% 0	0.00%		XAD	Visual and
													Media Arts
1													Program Fee
										-			

	<i>f</i>	MART	457	f	Per Course	45	4	-100.00)% 0	0.00%			XAD	Visual and
														Media Arts
-			***			45				0.000/			NA PARAMETER AND AND AND AND AND AND AND AND AND AND	Program Fee
		MART	416	#	Per Course	4 5	4	-100.00)% U	0.00%			XAD	Visual and
														Media Arts
-		MART	225	,	Day Causes	45	-	-100.00	00/	0.000/			VAD	Program Fee
	ľ	WAKI	335	ļ*	Per Course	4 5	4	-100.00)% U	0.00%			XAD	Visual and Media Arts
														Program Fee
+	,	MART	333		Per Course	45	1	-100.00	19/ 0	0.00%			XAD	Visual and
	ľ	71/1111	333	ļ *	er course	75	7	-100.00	,,,,	0.0078				Media Arts
														Program Fee
-	1	MART	305		Per Course	45	4	-100.00	1% Θ	0.00%		+	XAD	Visual and
	ľ	vizati i	505	ľ	er course	7.5	ľ	100.00	,,,,	0.0070			, And and a second seco	Media Arts
														Program Fee
	į	MART	342	£	Per Course	4 5	4	-100.00)% <i>Q</i>	0.00%			XAD	Visual and
														Media Arts
														Program Fee
	#	WART	255	F	Per Course	45	4	-100.00)% <i>0</i>	0.00%			XAD	Visual and
														Media Arts
														Program Fee
	ļ.	MART	256	₽	Per Course	4 5	4	-100.00)% <i>Q</i>	0.00%			XAD	Visual and
														Media Arts
			1								ļ			Program Fee
	ļ#	MART	341	f	Per Course	45	4	-100.00)% 0	0.00%			XAD	Visual and
														Media Arts
														Program Fee
	f	MART	210	ļ.	Per Course	45	4	-100.00)% 	0.00%			XAD	Visual and
														Media Arts
-		MART	252	-	0	45		- 400.00	201	0.000/			VAD.	Program Fee
	l ^f	MART	252	<i>+</i>	Per Course	45	4	-100.00)% 0	0.00%			XAD	Visual and
														Media Arts
-	,	MART	4 91	,	Per Course	45	1	-100.00	10/ 0	0.00%			XAD	Program Fee Visual and
	ř	VIMA I	451	ļ.	rer course	43	[7	-100.00	¹⁷⁰ 8	0.00%			AAD	Media Arts
														Program Fee
	1	MART	326	2	Per Course	45	4	-100.00	1% Δ	0.00%			XAD	Visual and
	ľ	VIZ.TT	520	7	er course	73	1	-100.00	770	0.0078				Media Arts
														Program Fee
		WART	323	f	Per Course	45	4	-100.00)% <i>θ</i>	0.00%			XAD	Visual and
				Ī			ľ							Media Arts
														Program Fee
	1	WART	102	f	Per Course	45	4	-100.00)% 0	0.00%			XAD	Visual and
														Media Arts
														Program Fee
	Į.	MART	336	- F	Per Course	45	4	-100.00)% 0	0.00%			XAD	Visual and
														Media Arts
														Program Fee
	#	MART	120	f	Per Course	4 5	4	-100.00)% 0	0.00%			XAD	Visual and
														Media Arts
 			1			1.5				0.00::	<u> </u>			Program Fee
	f	MART	214	f	Per Course	4 5	4	-100.00	1% 0	0.00%			XAD	Visual and
														Media Arts
 		MART	222		Day Cause -	45	l.	T 400 00	00/	0.0007	 		14.5	Program Fee
	f	MART	232	ļ ^F	Per Course	4 5	4	-100.00	170 U	0.00%			XAD	Visual and
														Media Arts Program Fee
 		MART	304		Per Course	45	1	-100.00	1% Δ	0.00%	-		XAD	Visual and
	ľ	*1/11/11	304	F	Cr Course	73	*	-100.00	,,,,	0.0070			MAD	Media Arts
														Program Fee
1	1	MART	391	£	Per Course	4 5	4	-100.00)% <i>θ</i>	0.00%			XAD	Visual and
	ľ		[· -	ľ		-	Γ	120.00		/-			, and	Media Arts
														Program Fee
		MART	441	Į.	Per Course	45	4	-100.00)% 0	0.00%			XAD	Visual and
				j										Media Arts
						1								Program Fee
	#	MART	455	F	Per Course	45	4	-100.00)% 0	0.00%			XAD	Visual and
	į.	MART	455	f	Per Course	4 5	4	-100.00	9% θ	0.00%			XAD	

		MART	4 36	1	Per Course	45		45 -	-100.00%	θ	0.00%	1			XAD	Visual and
																Media Arts
College of the	Music Lab Fee	MUST	110	194-104-R0521	Per Course	35	35	35 -	-100.00%	α	0.00%	331143	To cover scores and other materials used in	This proposed deletion is dependent on the new Music Program Fee passing.	XAD	Program Fee Music
Arts and Media	Wilder Co.	Mosr		23 / 20 / 110522	r er eourse		-		100.0070		0.0070	5511.15	class.	in a proposed detection is dependent on the new master rogidin receptasting.	AAD	Program Fee
		MUST	210		Per Course	35	35		-100.00%	θ	0.00%				XAD	Music Program Fee
		MUST	310		Per Course	35	35	35 -	-100.00%	θ	0.00%				XAD	Music Program Fee
		MUST	410		Per Course	35	35	35 -	-100.00%	θ	0.00%				XAD	Music Program Fee
College of the Arts and Media	Music Lesson Fee	MUSI	195	194-104-R0521	Per Section/per Semester	65	130	65 -	-100.00%	θ	0.00%	331141, 331143	Applied music fees are \$65.00 per credit, per- section to a maximum of \$130.00 per semester- per section.	This proposed deletion is dependent on the new Music Program Fee passing.	XAD	Music Program Fee
		MUSI	295		Per Section/per Semester	65	130	65 -	-100.00%	Q	0.00%				XAD	Music Program Fee
		MUSI	395		Per Section/per Semester	65	130	65 -	-100.00%	θ	0.00%				XAD	Music Program Fee
		MUSI	495		Per Section/per Semester	65	130	65 -	-100.00%	θ	0.00%				XAD	Music Program Fee
		MUSI	500		Per Section/per	65	130	65 -	-100.00%	θ	0.00%				XAD	Music
		MUSI	551		Semester Per Section/per	65	130	65 -	-100.00%	θ	0.00%				XAD	Program Fee Music
		AMICI	4024		Semester		420			0					VAD	Program Fee
		MUSI	102A		Per Section/per Semester	65	130	65 -	-100.00%	θ	0.00%				XAD	Music Program Fee
College of the Arts and Media	Music Special Fee	MUSI	112A	194-104-R0521	Per Course	22		22 -	-100.00%	θ	0.00%	331143	To cover field trips, performance recordings, costs to print programs, and sheet music-expenses.	This proposed deletion is dependent on the new Music Program Fee passing.	XAD	Music Program Fee
		MUSI	102A		Per Course	22			-100.00%	θ	0.00%				XAD	Music Program Fee
		MUSI	108A		Per Course	22			-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	114A		Per Course	22			-100.00%	0	0.00%				XAD	Music Program Fee
		MUSI	135A		Per Course	22			-100.00%	θ	0.00%				XAD	Music Program Fee
		MUSI	136A		Per Course	22			-100.00%		0.00%				XAD	Music Program Fee
		MUSE	123		Per Course	22			-100.00%		0.00%				XAD	Music Program Fee
		MUSI	130L		Per Course	22			-100.00%		0.00%				XAD	Music Program Fee
		MUSI	1321		Per Course	22			-100.00%		0.00%				XAD	Music Program Fee
		MUSI MUSI	101L 207H		Per Course	22			-100.00% -100.00%		0.00%				XAD	Music Program Fee Music
		MUSI	207H 195		Per Course Per Course	22			-100.00%	Δ	0.00%				XAD	Program Fee Music
		MUSI	235		Per Course	22			-100.00%	Δ	0.00%				XAD	Program Fee Music
		MUSI	236		Per Course	22			-100.00%		0.00%				XAD	Program Fee Music
		MUSI	295		Per Course	22			-100.00%	θ	0.00%				XAD	Program Fee Music
		MUSI	308		Per Course	22			-100.00%	θ	0.00%				XAD	Program Fee Music
		MUSI	314		Per Course	22			-100.00%	θ	0.00%				XAD	Program Fee Music
		MUSE	397		Per Course	22			-100.00%	θ	0.00%				XAD	Program Fee Music
						<u> </u>				-						Program Fee

		MALICI	1205		Day Causas	122	1	122 1400	0 000/ Io	. 1.	0.000/	1	Γ	T	VAD	Indusia.
		MUSI	395		Per Course	22		22 -100	0.00% <i>0</i>		0.00%				XAD	Music Program Fee
		MUSI	495		Per Course	22		22 -100	0.00% <i>0</i>	'	0.00%				XAD	Music Program Fee
		MUSI	500		Per Course	22		22 -100	0.00% <i>0</i>	. (0.00%				XAD	Music
		MUSI	551		Per Course	22		22 -100	0.00% <i>0</i>		0.00%				XAD	Program Fee Music
																Program Fee
		MUSI	312		Per Course	22		22 -100	0.00% 0	·	0.00%				XAD	Music Program Fee
		MUSI	131A		Per Course	22		22 -100	0.00% <i>0</i>		0.00%				XAD	Music Program Fee
		MUSI	331		Per Course	22		22 -100	0.00% <i>0</i>		0.00%				XAD	Music
		MUSI	160A		Per Course	22		22 -100	0.00% <i>0</i>	. (0.00%				XAD	Program Fee Music
		MUSI	133L		Day Causes	22		22 -100	0.00% <i>0</i>		0.000/				XAD	Program Fee Music
					Per Course						0.00%					Program Fee
College of the Arts and Media	Performance Fee	MUSI	155A	194-104-R0521	Per Semester	44	87	44 -100	0.00% <i>0</i>		0.00%	331142, 331143	To offset concert recital and tour expenses and provide consumable materials; \$43.50 for each ensemble to a maximum of \$87.	This proposed deletion is dependent on the new Music Program Fee passing.	XAD	Music Program Fee
		MUSI	112A		Per Semester	44	87	44 -100	0.00%	!	0.00%		3,-		XAD	Music
		MUSI	108A		Per Semester	44	87	44 -100	0.00% <i>0</i>	. (0.00%				XAD	Program Fee Music
		MUSI	114A		Per Semester	44	87	44 -100	0.00% <i>0</i>		0.00%				XAD	Program Fee Music
																Program Fee
		MUSI	110A		Per Semester	44	87	-100	0.00%	' '	0.00%				XAD	Music Program Fee
		MUSI	131A		Per Semester	44	87	44 -100	0.00% <i>0</i>		0.00%				XAD	Music
		MUSI	122A		Per Semester	44	87	44 -100	0.00% 0	. (0.00%				XAD	Program Fee Music
		MUSI	355		Per Semester	44	87	44 -100	0.00% 0		0.00%				XAD	Program Fee Music
																Program Fee
		MUSI	312		Per Semester	44	87	-100	0.00% <i>\theta</i>	' '	0.00%				XAD	Music Program Fee
		MUSI	308		Per Semester	44	87	44 -100	0.00% <i>0</i>		0.00%				XAD	Music Program Fee
		MUSI	314		Per Semester	44	87	44 -100	0.00% <i>0</i>		0.00%				XAD	Music
		MUSI	310		Per Semester	44	87	44 -100	0.00% <i>0</i>	. (0.00%				XAD	Program Fee Music
			331												XAD	Program Fee
		MUSI			Per Semester	44	87	-100	0.00%		0.00%					Music Program Fee
		MUSI	322		Per Semester	44	87	-100	0.00% <i>0</i>	·	0.00%				XAD	Music Program Fee
		MUSI	162		Per Semester	44	87	44 -100	0.00% <i>0</i>		0.00%				XAD	Music
		MUSI	267A		Per Semester	44	87	44 -100	0.00% <i>0</i>		0.00%				XAD	Program Fee Music
		MUST	227A		Per Semester	44	87		0.00% <i>0</i>		0.00%	-			XAD	Program Fee Music
																Program Fee
		MUSI	323		Per Semester	44	87	44 -100	0.00%	·	0.00%				XAD	Music Program Fee
		MUSI	362		Per Semester	44	87		0.00% <i>0</i>		0.00%				XAD	Music Program Fee
		MUSI	467		Per Semester	44	87	-100	0.00% <i>0</i>	' <u>'</u>	0.00%				XAD	Music Program Fee
		MUST	427		Per Semester	44	87	44 -100	0.00%	!	0.00%				XAD	Music
		MUSI	123A		Per Semester	44	87	44 -100	0.00% <i>θ</i>		0.00%				XAD	Program Fee Music Program Fee
	Photography	ARTZ	284A	194-104-R0521	Per Credit	31		31 -100	0.00% 0		0.00%		To buy photography supplies in bulk,	This proposed deletion is dependent on the new Visual and Media Arts Program Fee	XAD	Visual and
Arts and Media												331124	significantly lower cost to students.	passing.		Media Arts Program Fee
		ARTZ	384		Per Credit	31		31 -100	0.00% <i>0</i>		0.00%				XAD	Visual and
																Media Arts Program Fee

		ARTZ	385		Per Credit	31		31	-100.00%	0	0.00%			XAD	Visual and
															Media Arts
		ARTZ	388		Per Credit	31		31	-100.00%	0	0.00%			XAD	Program Fee Visual and
		ARIZ	300		Per Crean	31		31	-100.00%	U	0.00%			XAD	Media Arts
															Program Fee
		ARTZ	484	-	Per Credit	31		31	-100.00%	θ	0.00%		 	XAD	Visual and
								-							Media Arts
															Program Fee
		ARTZ	486		Per Credit	31		31	-100.00%	0	0.00%			XAD	Visual and
															Media Arts
															Program Fee
		ARTZ	584		Per Credit	31		31	-100.00%	θ	0.00%			XAD	Visual and
															Media Arts
										_					Program Fee
College of the		ARTZ	271A	194-104-R0521	Per Credit	27		27	-100.00%	0	0.00%		To buy printmaking supplies in bulk, this will— This proposed deletion is dependent on the new Visual and Media Arts Program Fee	XAD	Visual and
Arts and Media												331126	significantly lower cost to students. passing.		Media Arts
		ARTZ	371		Per Credit	27		27	-100.00%	0	0.00%			XAD	Program Fee Visual and
		AKIZ	371		Per Crean	≠		27	-100.00%	U	0.00%			XAD	Media Arts
															Program Fee
		ARTZ	470	 	Per Credit	27	1	27	-100.00%	o	0.00%	1	 	XAD	Visual and
		1				1		1							Media Arts
															Program Fee
		ARTZ	571		Per Credit	27		27	-100.00%	θ	0.00%			XAD	Visual and
															Media Arts
															Program Fee
		ARTZ	372		Per Credit	27		27	-100.00%	θ	0.00%			XAD	Visual and
															Media Arts
															Program Fee
College of the	Sculpture	ARTZ	251A	194-104-R0521	Per Credit	4 9		49	-100.00%	0	0.00%	331103,	To buy sculpture supplies in bulk, this will— This proposed deletion is dependent on the new Visual and Media Arts Program Fee	XAD	Visual and
Arts and Media												331106	allowing purchases at lower cost. passing.		Media Arts
		ARTZ	351		Dos Cradit	40		49	100.000/	0	0.00%			XAD	Program Fee
		AKIZ	351		Per Credit	49		49	-100.00%	U	0.00%			XAD	Visual and Media Arts
															Program Fee
		ARTZ	4 51		Per Credit	4 9	+	49	-100.00%	0	0.00%		+	XAD	Visual and
		ANTE	451		r er ereure	75		75	-100.0070	0	0.0076			AAD	Media Arts
															Program Fee
		ARTZ	551		Per Credit	49		49	-100.00%	θ	0.00%			XAD	Visual and
															Media Arts
															Program Fee
College of the	Senior Thesis	ARTZ	499	194-104-R0521	Per Course	59		59	-100.00%	0	0.00%	331103	To cover expenses incurred for the design, This proposed deletion is dependent on the new Visual and Media Arts Program Fee	XAD	Visual and
Arts and Media													creation, and mailing of the students- passing.		Media Arts
													promotional exhibit announcements and for the		Program Fee
													purchase of consumable supplies.		
Academic	Forestry Special Laboratory/Field Trip	NRSM	374	194-104-R0521	Per Course	164		250	52.44%	263	5.20%	331121,	To cover costs of lab supplies and field trips for Updated description to be the same for all field trip fees.	С	
Budgets and	Fees (FCFC Majors)											331114,	CFC majors. To cover the costs of field trips		
Personnel,												331116	associated with this coursework.		
Office of the															
Provost		NRSM	272 (Field Tale)	+	Day Carrer	270	1	F00	24 2007	536	5.30%	1		-	
Graduato	Application Processing Equifications	INKSIVI	273 (Field Trip)	151-104-R0511	Per Course Per Student	379 20	-	509 25	34.30% 25.00%	536 25		221226	Covers the costs associated with the processing. I persons is peeded to cover the ingressed staff costs due to higher costs to year it a	ر ط (د	
Graduate Education	Application Processing Fee/Graduate			131-104-KU511	rei Student	20		25	25.00%	25	0.00%	331336	Covers the costs associated with the processing and auditing of the graduate application. This fee retain staff.	u	
Luucation				ĺ				1					is exclusive of MUS Application fees and		1
				ĺ				1					applicable e-commerce processing fee.		1
													approach a commerce processing feet		
Academic	Acceptance Fee Pharmacy, Physical			194-104-R0521	Per Student	300	300	1	0.00%		0.00%	311001	Authorizes the School of Public and Community Please remove the \$150 acceptance fee for the School of Social Work from this fee	С	
Budgets and	Therapy, Social Work, and Public &												Health Sciences and the School of Social Work to description as the unit does not actively collect this fee from admitted students.		
Personnel,	Community Health Sciences			1									impose an acceptance fee in the amount of		
Office of the	·												\$150.00, a Physical Therapy acceptance fee of		
Provost													\$300.00, and a Skaggs School of Pharmacy		
													acceptance fee of \$250.00 . Fees are applied		
								1					toward payment of registration and tuition. The		
								1					deposit is non-refundable.		1
				1											

Academic	Application Processing Fee: Pharmacy			194-104-R0521	Per Occurrence	50			0.00%		0.00%	331337	Collected to cover costs associated with analysis		С	
Budgets and	PharmD, Social Work MS, Physical												of applications to the Pharmacy Program, the			
Personnel,	Therapy DPT, Master Public Health,												Physical Therapy Program, the Social Work			
Office of the	Masters in Athletic Training, and the												Program, the School of Public and Community			
Provost	Speech - Language Program												Health Sciences Program, the Masters in Athletic			
													Training Program, and the Speech - Language			
													Program. Change to Name and Description.			
Academic	Cadaver Laboratory Fee	PT	510	194-104-R0521	Per Course	414			0.00%		0.00%	331139	To cover costs associated with purchase and	Simplified the justification.	С	
Budgets and	· ·												maintenance of cadavers. To cover course costs.			
Personnel,													, , , , , , , , , , , , , , , , , , , ,			
Office of the																
Provost									ļ							
		ATEP	569 Sec 01		Per Course	414			0.00%		0.00%				С	
Academic	Pharmacy Field Trip	HS	324	194-104-R0521	Per Course	46			0.00%		0.00%	331134	To offset cost of 3 field trips throughout	Updated description to be the same for all field trip fees.	С	
Budgets and													semester to study medicinal plants. To cover the			
Personnel,													costs of field trips associated with this			
Office of the													coursework.			
Provost													Coursework			
1104031	†	PHAR	324	+	Por Course	46	1	1	0.00%	-	0.00%	1	+		c	
A condens	Di	FRAK	524	404 404 50501	Per Course		 	1				244624	Calle and from all and a control of		C	
Academic	Pharmacy Program Fee	I		194-104-R0521	Per Year	7440	1		0.00%		0.00%	311001	Collected from all students admitted and		C	
Budgets and		1											enrolled in the Pharmacy Professional Program.			
Personnel,		1											The Pharmacy Professional Program generally			
Office of the		I			1	1	1					1	runs fall and spring term, but on occasion may			
Provost		I			1	1	1					1	include summer.			
Missoula	Pharmacy Technology Course	PHAR	104	183-101-R0519	Per Course	104	1	104	-100.00% <i>0</i>)	0.00%	331184	Collected from students to cover costs for lab-	Program no longer exists.	XAD	
College	Materials Fee		10.	100 101 110010	. c. course	104		204	200.0070	·	0.0070	331107	supplies.	Tropism no longer exists.	,,,,,	
		1	-	194-104-R0521	Day Vaa	7000	1	+	0.000/		0.000′	211001			-	-
Academic	Physical Therapy Program Fee			194-104-R0521	Per Year	7086			0.00%		0.00%	311001	Collected from all students admitted and		C	
Budgets and													enrolled in the Physical Therapy DPT Degree			
Personnel,													Programs. The Physical Therapy DPT Program			
Office of the													generally runs fall and spring term, but on			
Provost													occasion may include summer.			
Academic	Public Health Course Fee	PUBH	510	194-104-R0521	Per Credit	182	182		0.00%		0.00%	311001	Collected from all students enrolled in courses	Additional courses have been created to satisfy the curricular needs for our CEPH	C	
Budgets and	ablic riculti course rec	1 0511	310	154 104 110521	i ci ci cuit	102	102		0.0070		0.0070	311001	offered in the School of Public & Community	accredited bachelor, master and doctoral degree programs in the School of Public &	Č	
Personnel,													Health Sciences. Tuition is assessed per credit	Community Health Sciences. To maintain consistency, we request that all new courses		
Office of the													based on specific courses. Fee assessed for fall,	also be charged the existing course fees of \$25/credit undergraduate and \$182/credit		
Provost													spring and summer terms.	graduate. Graduate students enrolled in 400-level undergraduate courses will be charged		
														\$182/credit.		
		PUBH	511		Per Credit	182			0.00%		0.00%				С	
		PUBH	515		Per Credit	182			0.00%		0.00%				C	
		PUBH	520		Per Credit	182			0.00%		0.00%				C	
-		PUBH	521	-	Per Credit	182	1		0.00%		0.00%				c	
							-								-	
		PUBH	525		Per Credit	182			0.00%		0.00%				С	
		PUBH	530		Per Credit	182			0.00%		0.00%				С	
		PUBH	535		Per Credit	182			0.00%		0.00%				C	
		PUBH	540		Per Credit	182			0.00%		0.00%				С	
		PUBH	550		Per Credit	182			0.00%		0.00%				С	
	1	PUBH	560	1	Per Credit	182	i i	1	0.00%		0.00%				C	1
—	 	PUBH	570	†	Per Credit	182	1	†	0.00%		0.00%	1	<u> </u>		Č	
 	<u> </u>	PUBH	580	+	Per Credit	182	+	+	0.00%		0.00%				c	
 	+			+			1	+				 			C	-
	+	PUBH	591	+	Per Credit	182	1	 	0.00%		0.00%	 	<u> </u>		L	
L	1	PUBH	593	1	Per Credit	182	 		0.00%		0.00%				C	
		PUBH	595		Per Credit	182			0.00%		0.00%				C	
		PUBH	596		Per Credit	182			0.00%		0.00%	L			С	
		PUBH	597		Per Credit	182			0.00%		0.00%				С	
		PUBH	599		Per Credit	182	1		0.00%		0.00%				С	
	 	PUBH	590	†	Per Credit	182	1	†	0.00%		0.00%	1	<u> </u>		c	
l	†	PUBH	592	+	Per Credit	182	1	1	0.00%		0.00%	 	<u>†</u>		c	1
 	+			+			 	1				-			C	-
	+	PUBH	594	+	Per Credit	182	1	 	0.00%		0.00%	 	<u> </u>		L	
ļ	1	PUBH	600	1	Per Credit	182	ļ		0.00%		0.00%				C	
		PUBH	613		Per Credit	182			0.00%		0.00%				С	
		PUBH	614		Per Credit	182	1		0.00%		0.00%	l			С	
		PUBH	620		Per Credit	182			0.00%		0.00%				С	
	1	PUBH	621	†	Per Credit	182	1		0.00%		0.00%	1			C	1
 	<u> </u>	PUBH	640	+	Per Credit	182	+	+	0.00%		0.00%				c	
 	+			+	_		1	+				 			C	-
	+	PUBH	691	+	Per Credit	182	1	-	0.00%		0.00%	ļ	-		L -	-
<u> </u>	1	PUBH	692	_	Per Credit	182	<u> </u>	ļ	0.00%		0.00%	ļ	1		C	
		PUBH	694		Per Credit	182			0.00%		0.00%				С	
		PUBH	699		Per Credit	182			0.00%		0.00%				С	
		I ODII														
		PUBH	690		Per Credit	182			0.00%		0.00%				С	
						182 182			0.00%		0.00%				C C	

	1	Tuurs	I544		Dan Caradit	402		1	0.000/	1	0.000/		T	T	6	1
		HHP	544		Per Credit	182			0.00%		0.00%	<u> </u>			С	
		HHP	540		Per Credit	182			0.00%		0.00%				С	
		HHP	485		Per Credit	182			0.00%		0.00%				С	
		HTH	494		Per Credit	25			0.00%		0.00%				С	
		CHTH	498		Per Credit	25			0.00%		0.00%				С	
		HTH	430		Per Credit	25			0.00%		0.00%				С	
		нтн	395		Per Credit	25		1	0.00%		0.00%				С	
		нтн	370		Per Credit	25			0.00%		0.00%				c	
		нтн	110		Per Credit	25	1	+	0.00%	+	0.00%	<u> </u>			c	
							1	+		-		<u> </u>			C	
		CHTH	414		Per Credit	25			0.00%		0.00%				C	
		CHTH	440		Per Credit	25			0.00%		0.00%				С	
		CHTH	355		Per Credit	25			0.00%		0.00%				C	
		CHTH	445		Per Credit	25			0.00%		0.00%				С	
		нтн	465		Per Credit	25		1	0.00%		0.00%				С	
		CHTH	514		Per Credit		182	182	100.0%	182	0.00%				C	
		PUBH	1015		Per Credit	1	182	25	100.0%	25	0.00%	1			c	
		_	155		_		182	25	100.0%	25		1			c	
		PUBH			Per Credit	1				25	0.00%				C -	
		PUBH	191		Per Credit		182	25	100.0%	25	0.00%				C	
		PUBH	225		Per Credit		182	25	100.0%	25	0.00%	<u> </u>			С	
		PUBH	230		Per Credit		182	25	100.0%	25	0.00%	\Box			C	
		PUBH	291		Per Credit		182	25	100.0%	25	0.00%				С	
	İ	PUBH	325		Per Credit		182	25	100.0%	25	0.00%				С	
	 	PUBH	345	†	Per Credit	1	182	25	100.0%	25	0.00%	1			r	+
 	†	_		+		 						1			c	1
-	 	PUBH	365	+	Per Credit	1	182	25	100.0%	25	0.00%	 	—		C C	+
	ļ	PUBH	380	1	Per Credit	1	182	25	100.0%	25	0.00%	ļ			C	_
		PUBH	391	1	Per Credit		182	25	100.0%	25	0.00%				С	1
		PUBH	410		Per Credit		182	25	100.0%	25	0.00%				С	
	1	PUBH	475E		Per Credit		182	25	100.0%	25	0.00%				С	
		PUBH	491		Per Credit		182	25	100.0%	25	0.00%				С	
	İ	PUBH	498	1	Per Credit		182	25	100.0%	25	0.00%	1			r	1
	1	PUBH	541	+	Per Credit	+	182	182	100.0%	182	0.00%	 			c	+
	 			+		1						 	—		C	+
		PUBH	542		Per Credit		182	182	100.0%	182	0.00%				C	
		PUBH	544		Per Credit		182	182	100.0%	182	0.00%	ļ			С	
		PUBH	545		Per Credit		182	182	100.0%	182	0.00%				С	
		PUBH	612		Per Credit		182	182	100.0%	182	0.00%				С	
		PUBH	615		Per Credit		182	182	100.0%	182	0.00%				C	
Academic Budgets and Personnel, Office of the Provost	Social Work Program Fee			194-104-R0521	Per Credit	236			0.00%		0.00%	311001	Collected from all students admitted and enrolled in the Social Work Masters Degree Program. Fee assessed for fall, spring, and summer terms.		С	
Academic Budgets and Personnel, Office of the Provost	English Language Institute			194-104-R0521	Per Semester	5974	5974		0.00%		0.00%	335085	Tuition fees cover the instructional costs (faculty, advising, testing, activities, and materials) for students enrolled in the English Language Institute. In-state students will be charged half of the full tuition rate and out-of-state students will be charged the full tuition rate a semester.		С	
College of the Arts and Media	Journalism Photography Fee	JRNL	257	194-104-R0521	Per Course	56		56	-100.00%		0.00%	331171	Used to purchase consumable supplies used in the course. The fee will be waived for JOUR- majors.	This proposed deletion is dependent on the new Journalism Program Fee passing.	XAD	Journalism Program Fee
College of the Arts and Media	Radio TV Lab Fee	JRNL	140A	194-104-R0521	Per Course	45		45	-100.00%	θ	0.00%	331171, 331172	Used to purchase audio disks and videos, computer software, Avid and Adobe Newsroom-systems and general items to keep updated lab. The fee will be waived for JOUR majors.	This proposed deletion is dependent on the new Journalism Program Fee passing.	XAD	Journalism Program Fee
Academic Budgets and Personnel, Office of the Provost	Application Processing Fee/Law			194-104-R0521	Per Student	75	75	75	0.00%	75	0.00%	331335	Collected to cover costs associated with analysis of application to Law School.	No increase this cycle	С	
Academic Budgets and Personnel, Office of the Provost	Law Program Fce			194-104-R0521	Per Credit	265		265	-100.00%	θ	0.00%	311001	Law Professional program fee goes to the School- of Law to support additional needs as a- professional school and to help retain its- accreditation by the American Bar Association. Monies will be used for administrative expenses- including academic support, registrar, placement, admissions, certain expenses-	Inflationary impacts across all operating expenses of the Law School require a higher fee to continue to meet ABA accreditation standards and offer necessary programming and operational support.	XAD	Law School Program Fee

Academic Budgets and Personnel, Office of the Provost	School of Law Acceptance Deposit			194-104-R0521	Per Student	750	750	750	0.00%	750	0.00%	311001	Authorizes the School of Law to impose an— "Acceptance Deposit" to reserve a student's— place in the entering class. Authorizes the School of Law to collect funds to reserve a student's place in the entering class.	No increase this cycle, but clarified the description.	С	
Academic Budgets and Personnel, Office of the Provost	Library Overdue Service Charge			194-104-R0521	Per Occurrence		30					335015	The maximum charge for overdue circulation or reserve items is \$30.00. The billing fee is included in the maximum charge		С	
Student Affairs - Student Success	IE3 Global Internship Application Fee			194-104-R0521	Per Student	275	275		0.00%		0.00%	331107	Covers application, marketing, advising, facilitating, and related costs associated with the review and management of program applications, as well as ongoing management of interns while they are overseas.		С	
Operations and Finance	MontPiRG Fee			194 104 R0521	Per Semester	5.00 Fall/Spring Optional, 2.50 Summer Optional	-	5.00- Fall/Sprin g- Optional, 2.50- Summer- Optional	-100.00%	θ	0.00%	334207	The optional fee creates a pool of funds to hire- professional staff that works with students to- teach skills in community organizing.		XAD	
Academic Budgets and Personnel, Office of the Provost	Placement Testing (Missoula College)			194-104-R0521	Per Occurrence				0.00%		0.00%		Fee charged each time a placement test is administered.		С	
Missoula College	Science Field Trip Fee	BIOB	109N	194-104-R0521	Per Course	20			0.00%		0.00%	331182	To cover the costs of field trips associated with this coursework.	Updated description to be the same for all field trip fees.	С	
Missoula College	Diesel Equipment Technology Program Fee			194-104-R0521	Per Semester	100			0.00%		0.00%	331159	The Diesel Equipment Technology Program fee will help defray the increased costs of consumable materials used by students in the Diesel Technology lab.		С	
Academic Budgets and Personnel, Office of the Provost	Clinic Supply Fee			194-104-R0521	Per Student	30			0.00%		0.00%	331178	This fee is used to cover the costs of evaluation/assessment tests and protocols along with therapeutic and intervention software/materials used by students for the clinical education portion of their instruction.		С	
College of the Arts and Media	Special Topics - Art	ARTZ	291 Sec 1X Art Education	194-104-R0521	Per Credit	38		38	-100.00%	θ	0.00%	331103	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	This proposed deletion is dependent on the new Visual and Media Arts Program Fee passing.	XAD	Visual and Media Arts Program Fee
		ARTZ	291 Sec 2X Ceramics		Per Credit	38		38	-100.00%	θ	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	291 Sec 3X Drawing		Per Credit	38		38	-100.00%	θ	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	291 Sec 4X Painting		Per Credit	38		38	-100.00%	θ	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	291 Sec 5X- Photography		Per Credit	38		38	-100.00%	0	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	291 Sec 6x Printmaking		Per Credit	38		38	-100.00%	θ	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	291 Sec 7x Sculpture		Per Credit	38		38	-100.00%	Q	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	491Sec 1x Art Education		Per Credit	38		38	-100.00%	θ	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	491 Sec 2x Ceramics		Per Credit	38		38	-100.00%	o	0.00%				XAD	Visual and Media Arts Program Fee
		ARTZ	491 Sec 3x Drawing		Per Credit	38		38	-100.00%	θ	0.00%				XAD	Visual and Media Arts Program Fee

		ARTZ	491 Sec 4x		Per Credit	38		38	-100.00%	0	0.00%				XAD	Visual and
			Painting													Media Arts
																Program Fee
		ARTZ	491 Sec 5x		Per Credit	38		38	-100.00%	0	0.00%				XAD	Visual and
			Photography													Media Arts
																Program Fee
		ARTZ	491 Sec 6x		Per Credit	38		38	-100.00%	0	0.00%				XAD	Visual and
			Printmaking													Media Arts
										-		<u> </u>				Program Fee
		ARTZ	491 Sec 7x		Per Credit	38		38	-100.00%	U	0.00%				XAD	Visual and
			Sculpture .													Media Arts
0.11			***	101 101 00501		105	105		0.000/		0.000/	224424				Program Fee
College of	Chemistry Lab Fee	BCH	486	194-104-R0521	Per Course	105	105		0.00%		0.00%	331131	To cover cost of consumable supplies, lab	No change.	C	
Humanities and Sciences													supplies and materials.			
Academic	Pharmacy Assessment Fee	PHAR	363	194-104-R0521	Per Course	75		0	-100.00%	0	0.00%	331140	To cover the cost associated with pharmacy	Due to inconsistencies in course numbering, we request to change three of the courses	c	+
	Filannacy Assessment Fee	FRAN	303	194-104-N0321	FEI COUISE	/ 3		U	-100.00%	U	0.00%	331140	accreditation- required assessments.		C	
Budgets and Personnel,													accreditation- required assessments.	currently charged the Pharmacy Assessment Fee. Moving forward, and to create consistency, we request that all 300, 400, and 500 levels of the course "Integrated		
Office of the														Studies" and both the Inpatient APPE and Hospital Pharmacy APPE rotation courses be		
Provost														charged the Pharmacy Assessment Fee. We also request a \$5 increase each year in FY24		
FIOVOSE														and FY25. This fee supports the cost of the E*Value platform, which tracks experiential		
1				1					1			1		education and curricular needs of the ACPE accredited PharmD program.		1
														education and curricular needs of the Acr 2 accreated marins program.		
		PHAR	371	 	Per Course	75	1	80	6.67%	85	6.25%	1			c	1
		PHAR	463	1	Per Course	75 75		0	-100.00%		0.00%	1			c	1
		PHAR	471	1	Per Course	75		80	6.67%	85	6.25%	1			c	1
		PHAR	563	1	Per Course	75 75		0	-100.00%	0	0.00%	1			c	1
		PHAR	571		Per Course	75		80	6.67%	85	6.25%				C	
		PHAR	580		Per Course	75	1	80	6.67%	85	6.25%				С	İ
		PHAR	572		Per Course			80	100.0%	85	6.25%				С	
		PHAR	472		Per Course			80	100.0%	85	6.25%				С	
		PHAR	372		Per Course			80	100.0%	85	6.25%				С	
		PHAR	581		Per Course			80	100.0%	85	6.25%				С	
Missoula	Energy Technology Course Materials			194-104-R0521	Per Course	160	200	160	-100.00%	θ	0.00%	331144	To cover cost of consumable lab and educational	Energy Technology program was placed in moratorium	XAD	
College	Fee												supplies and materials for creating student	5, 5,1 5		
													projects.			
College of the	Journalism Audio Fee	JRNL	270	194-104-R0521	Per Course	25		25	-100.00%	θ	0.00%	331174	This fee is collected in order to replace audio	This proposed deletion is dependent on the new Journalism Program Fee passing.	XAD	Journalism
Arts and Media													reporting equipment that wears out due to			Program Fee
													repeated use. This includes audio recorders,			
													cables, and microphones. The fee should be			
													waived for JOUR majors.			
College of the	Professional Program Technology Fee			194-104-R0521	Per Semester	100			0.00%		0.00%	331118	This fee would be used to maintain, repair and		С	
Arts and Media													replace multimedia reporting equipment. This			
													fund would help maintain multimedia editing			
													computers with appropriate software and			
													accessories; repair and replace digital video and			
													still camera lens, bodies, memory cards, and bags			
													worn out by regular student use; and repair and			
													replace audio recorders, microphones, cables and			
I				ĺ					1			1	wireless mics worn out by regular student use.			1
1				1					1			1				1
		ļ	1	<u> </u>		1		1	ļ		ļ	ļ				<u> </u>
	Alternative Break Program Fee	HONR	270	194-104-R0521	Per Student	50	50		0.00%		0.00%	331158	Collected to cover a portion of the travel costs		С	
Student													associated with the Alternative Winter Break			
Success													service learning course.			
A d 1	Formadition of Chilaration (C	1	+	402 404 50510	D D	20.00	00	1	0.0007	1	0.0001	224225	This for account the addition of the control of the			+
Academic	Expedited Shipping/Processing Fee			183-101-R0519	Per Request	30-90	90		0.00%		0.00%	331305	This fee covers the additional cost to expedite		C	1
Budgets and				ĺ					1			1	delivery of official transcripts and other			1
Personnel,				ĺ					1			1	documents sent by the Registrar's Office and the			1
Office of the				ĺ					1			1	Graduate School upon a special request from the			1
Provost	Masters in Athletic Training Branch	1	+	194-104-R0521	Dor Comester	1186	+	1	0.00%	1	0.00%	311001	customer. Collected from upper level students who		C	+
Academic Budgets and	Masters in Athletic Training Program Fee			134-104-80321	Per Semester	1190			0.00%		0.00%	211001	participate in the accelerated 3-2 entry level		_	
	ree												Masters' in Athletic Training education program.			
Personnel, Office of the				ĺ					1			1	Fee is assessed for fall, spring, and summer			1
Provost													terms.			
Missoula	Related Metals Processes Course	MCH	112	194-104-R0521	Per Course	\$15.00	1	\$15.00	-100.00%	0	0.00%	331167	To cover cost of metal stock, cutting tool		XAD	Precision
College	Materials Fee	I VICIT	112	1.7 7 107 NU321	, cr course	915.00		915.00	100.00%	9	0.00%	J J1107	replacement and other supplies required to build		740	Machining
Concac	- Committee			ĺ					1			1	a personal project.			Technology
I										1		1	- paramar projects			Program Fee
		1		1	1								1			

		MCH	114		Per Course	28		\$15.00	-100.00%	θ	0.00%			XAD	Precision
															Machining
															Technology
															Program Fee
		MCH	115		Per Course	28		\$15.00	-100.00%	Δ	0.00%			XAD	Precision
		Wich	113		i ci course	20		Ç15.00	100.0070	ľ	0.0070			NAD	Machining
															Technology
								ļ							Program Fee
		MCH	214		Per Course	28		\$15.00	-100.00%	0	0.00%			XAD	Precision
															Machining
															Technology
															Program Fee
		MCH	101		Per Course	20.00		\$15.00	-100.00%	θ	0.00%			XAD	Precision
			101		r er course	20.00		Ç15.00	200.0070	ľ	0.0070			70.0	Machining
															Technology
															Program Fee
		MCH	102		Per Course	20.00		\$15.00	-100.00%	0	0.00%			XAD	Precision
															Machining
															Technology
															Program Fee
		MCH	120		Per Course	20.00		\$15.00	-100.00%	θ	0.00%			XAD	Precision
								,		Ī					Machining
															Technology
		l	+		1	1	1		 	<u> </u>		<u> </u>			Program Fee
		MCH	125		Per Course	100.00		\$15.00	-100.00%	0	0.00%			XAD	Precision
			1												Machining
															Technology
															Program Fee
		MCH	127		Per Course	100.00		\$15.00	-100.00%	α	0.00%			XAD	Precision
					r er course	100.00		Ç15.00	200.0070	Ů	0.0070				Machining
															Technology
								ļ							Program Fee
		MCH	129		Per Course	20.00		\$15.00	-100.00%	0	0.00%			XAD	Precision
															Machining
															Technology
															Program Fee
		MCH	130		Per Course	20.00		\$15.00	-100.00%	Ω	0.00%			XAD	Precision
			150		r er course	20.00		Ç15.00	200.0070	ľ	0.0070			70.0	Machining
															Technology
			1		<u> </u>			4		ł					Program Fee
		MCH	132		Per Course	100.00		\$15.00	-100.00%	Q	0.00%			XAD	Precision
															Machining
															Technology
															Program Fee
		MCH	134		Per Course	100.00		\$15.00	-100.00%	θ	0.00%			XAD	Precision
								,		Ī					Machining
															Technology
		1	+	1011015		205	225	1	0.00::	 	0.000	0045:-			Program Fee
Academic	Program Fee (Exchange Program)		1	194-104-R0521	Per Occurrence	225	225		0.00%	1	0.00%	331317	Authorizes collection to cover costs incurred by	C	1
Budgets and			1				1			1		1	processing application forms for International		1
Personnel,			1										Student Exchange Programs and Partner		1 1
Office of the			1										University Exchange Programs per applicant,		1 1
Provost			1										providing pre-departure orientation course, re-		1
			1				1			1		1	entry workshops, and assisting students.		1 1
			1										Authorizes collection to cover costs incurred by		1 1
			1				1			1		1			1
			1										processing application forms for International		1
			1				1			1		1	Student Exchange Programs and Partner		1
			1				1			1		1	University Exchange Programs per applicant,		1
			1				1			1		1	providing on-line application, pre-departure		1
			1				1			1		1	orientation, re-entry workshops, and assisting		1
													students.		
Missoula	Medical Assisting Lab Materials Fee	AHMA	201	194-104-R0521	Per Course	200	200	200	-100.00%	θ	0.00%	331176	Fee is to defray the cost of disposable medical	XAD	Medical
College	ca.ca. /155i5ting Lab Materials Fee	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		15. 104 110321	. cr course		1.50		200.0070	ľ	5.0070	551175	equipment and supplies used for learning in the	l And	Assistant
College		1	1				1	1	1	1			lab, and for access to Electronic Health Records		
İ		1	1				1	1	1	1					Program Fee
					1		 		1	ļ			simulation tools.		
		AHMA	203		Per Course	200	200	200	-100.00%	0	0.00%	1		XAD	Medical
			1				1			1		1			Assistant
İ		1	1				1	1	1	1					Program Fee
							•	•				•	•		

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College of the Arts and Media	Off Campus Dance Fee	DANC	108	194-104-R0521	Per Course	75		77	2.67%	79	2.60%	331125	Dance courses which are taught off campus will- have a fee assessed which offsets the cost of the- instruction and venue. This fee offsets the cost of off campus instruction and venue.	We request a 2% increase per year to offset the increased administrative costs of collaborating with off-campus partners.	С	
Academic Budgets and Personnel, Office of the Provost	International Student Fee			194-104-R0521	Per Semester	125	125		0.00%		0.00%	331324	Global Engagement Services collects a fee per semester on all F-1/F-2 and J-1/J-2 visa holders, excluding exchange students from partner institutions. This supports all aspects of assisting this student population with immigration advising, status maintenance, programs, etc. This also supports staff in maintaining critical training.		С	
Missoula College	Pharmacy Technology Course- Materials Fee	PHAR	102	183-101-R0519	Per Student	129		129	-100.00%	θ	0.00%	331184	Fee for the Pharmacy Technology Certification Exam provided by the Pharmacy Technology Certification Board	Program no longer exists	XAD	
Academic Budgets and Personnel, Office of the Provost	Counselor Education Clinical Fee	COUN	585	194-104-R0521	Per Course	100		100	-100.00%	0	0.00%	338166	The Counselor Education Clinical Fee contributes- to the maintenance of our campus clinical space,	This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, we are keeping this fee with no proposed increases.	XAD	College of Education Program Fee
		COUN	530		Per Course	100		100	-100.00%	θ	0.00%				XAD	College of Education Program Fee
Operations and Finance	Digital Books and Materials Fee			194-104-R0521	Per Student		150					382072	Pass through fee assessed to students whose faculty utilize digital textbooks and instructional materials as part of their course curriculum. This is a partnership developed with the Board and Barnes and Noble.		N	riogramite
University Center	Game Room Class Fee	ACT	143	194-104-R0521	Per Course	57	60	60	5.26%	60	0.00%	346101	Fee for non-academic facility use and for- consumable equipment used in Health and- Human Performance Activity courses Fee for auxiliary facility use and for consumable equipment used in Health and Human Performance Activity courses.	Raise just one class fee instead of both in the Game Room in order for both fees to match for consistency as well as to cover increased costs. Clarified the description.	С	
		ACT	151		Per Course	60		60	0.00%	60	0.00%				С	
College of the Arts and Media	Accomponists fee	ĐANG	110A	194-104-R0521	Per Course	40		40	-100.00%	θ	0.00%		This fee will support the use of accompanists and- their equipment for dance and theatre classes- that require live music. It will enable to students- for the first time to have consistent professional- accompanists for their classes. This represents a- critical program enhancement for our students- that will prepare them for employment and- graduate education in their fields. This fee will- help us satisfy accreditation standards and best- practices that require professional live music for- these classes.	This proposed deletion is dependent on the new Theatre and Dance Program Fee passing.	XAD	Theatre and Dance Program Fee
		DANC	165A		Per Course	40		40	-100.00%	θ	0.00%				XAD	Theatre and Dance Program Fee
		DANC	200A		Per Course	40		40	-100.00%	θ	0.00%				XAD	Theatre and Dance Program Fee
		DANC	210A		Per Course	40		40	-100.00%	θ	0.00%				XAD	Theatre and Dance Program Fee
		DANC	300		Per Course	40		40	-100.00%	θ	0.00%				XAD	Theatre and Dance Program Fee
		DANC	310		Per Course	40		40	-100.00%	θ	0.00%				XAD	Theatre and Dance

													<u>, </u>		
		DANC	400		Per Course	40		40	-100.00%	0	0.00%		XAD		eatre and
															ince _
			+												ogram Fee
		DANC	4 10		Per Course	40		40	-100.00%	0	0.00%		XAD		eatre and
															ince
		DANC	404			40		40	100 000/		0.000/		XAD		ogram Fee
		DANC	404		Per Course	40		40	-100.00%	U	0.00%		XAD		eatre and
															ince ogram Fee
-		THTR	410		Per Course	40	-	40	-100.00%	0	0.00%		XAD		eatre and
		******	710		rer course	70		70	-100.0070	₩	0.0070		, And		ince
															ogram Fee
		THTR	510		Per Course	40	+	40	-100.00%	Ω	0.00%		XAD		eatre and
			510		, c, course	,,,		,,,	200.0070	ľ	0.0070				nce
															ogram Fee
		THTR	395 section 2		Per Course	40		40	-100.00%	0	0.00%		XAD		eatre and
			only												ince
			,												ogram Fee
		THTR	595 section 2		Per Course	40		40	-100.00%	θ	0.00%		XAD		eatre and
			only							1					nce
			1							1					ogram Fee
		DANC	100A		Per Course	4 0		4 0	-100.00%	0	0.00%		XAD	Thea	eatre and
														Dan	ince
														Prog	ogram Fee
		THTR	322		Per Course	40		40	-100.00%	θ	0.00%		XAD	Thea	eatre and
														Dan	ince
														Prog	ogram Fee
College of the	Accompanists Fee	MUSI	112	194-104-R0521	Per Course	25	25	25	-100.00%	0	0.00%	The purpose of this fee is to support	This proposed deletion is dependent on the new Music Program Fee passing. XAD	Mus	
Arts and Media	1											accompanists needs in rehearsals and		Prog	ogram Fee
												performances for Choir concerts, Cabaret			
												concerts, accompany voice master classes and			
												Opera Theatre. Accompanist is usually a pianist,			
												but can be a rhythm section including a			
												drummer or bassist. There are multiple sections			
												of both MUSI 162 and 362, only section 14 and			
												16 require this course fee.			
		MUSI	312		Day Carrier	25	25	25	-100.00%	0	0.00%		XAD		
		IVIUSI	312		Per Course	23	23	23	-100.00%	₩	0.00%		XAD	Mus	ogram Fee
		MUSI	162.14		Per Course	25	25	25	-100.00%	0	0.00%		XAD	Mus	
		WIOSI	102.14		r cr course	23	23	23	-100.00%	0	0.0070				ogram Fee
		MUSI	362.16		Per Course	25	25	25	-100.00%	0	0.00%		XAD	Mus	
		WOSI	302.10		rei course	23	23	23	-100.00%	θ.	0.00%		AAD		ogram Fee
		MUSI	162.16		Per Course	25	25	25	-100.00%	Δ	0.00%		XAD	Mus	
		031	102.10		. cr course			~~	200.0070	ľ	0.0070		l And		ogram Fee
	 	MUSI	362.14	+	Per Course	25	25	25	-100.00%	θ	0.00%	 	XAD	Mus	
					,		[[2.0070		, and		ogram Fee
		MUSI	110		Per Course	25	25	25	-100.00%	θ	0.00%		XAD	Mus	
		1				1	1	1		1					ogram Fee
		MUSI	310		Per Course	25	25	25	-100.00%	θ	0.00%		XAD	Mus	
															ogram Fee
Academic	Social Work Practicum Fee	SW	495	194-104-R0521	Per Course	378		400	5.82%	400	0.00%	To cover the cost associated with Social Work	A one time 5.8% increase to \$400 per course is requested for the Social Work Practicum C		
Budgets and												Practicum.	Fee over the next biennium in order to keep up with rising costs associated with running		J
Personnel,													the Field Education portion of the BSW and MSW curriculums. This increased fee will		J
Office of the			1							1			permit hiring of additional outside supervisors required to maintain our accreditation and		
Provost													increased costs associated with the Sonia practicum management software program.		
		SW	586		Per Course	378					0.00%		C		
		SW	587		Per Course	378		400		400	0.00%		C		
1		SW	588		Per Course	378		400	5.82%	400	0.000/				
		SW	589		Per Course	378	_	400		400 400	0.00%		C		

Alexander	MPA Course Fee	PUAD	501	194-104-R0521	Per Credit	55	55 65	60	9.09%	65	8.33%	This fee will ensure students are proficient in Inflationary impacts across all operating expenses of the DPAP Program require a higher C
Blewett III	WIFA Course Fee	FUAD	301	194-104-N0321	rei Cieuit	33	99 03	00	3.03/6	05	0.3370	notionally accredited norms and receive— fee to continue to meet accreditation standards and offer necessary programming and
School of Law												comparable benefits to other MPA programs— per disconsisting to the programs— per disconsisting to the programs— per disconsisting to the description.
SCHOOL OF LAW												ecross the action. It will help cover annual costs
												desessated with NASPAA (the Network of Schools-
												association with invisional (the network of schools) of Public Policy, Affoirs, and Administration), and
												of Public Policy, Affairs, and Administration), and offer field trips for students to network with local
												and state practitioners. It will also help with
												costs associated to support MPA programming-
												and instructions (e.g., orientations and
												workforce training, alumni peer mentoring
												program for students, hire adjuncts to teach-
												practicums to enhance the educational
												experience for our students, public service-
												training, stipend for MPA Director, support for
1												internships and independent students,
												recruitment tools). Students enrolled in the joint
												MPA/MPH program should not be charged
												double fees. Simply, the fee follows the student-
												in the class they are enrolled (PUAD or PH). This
												fee will support MPA programming and
												instruction.
		PUAD	502		Per Credit	55		60	9.09%	65	8.33%	c
		PUAD	503		Per Credit	55		60	9.09%	65	8.33%	c
		PUAD	504		Per Credit	55		60	9.09%	65	8.33%	c
		PUAD	505		Per Credit	55		60	9.09%	65	8.33%	c
		PUAD	522		Per Credit	55		60	9.09%	65	8.33%	c
		PUAD	523		Per Credit	55		60	9.09%	65	8.33%	c
		PUAD	524		Per Credit	55		60	9.09%	65	8.33%	c
		PUAD	525		Per Credit	55		60	9.09%	65	8.33%	c
		PUAD	527		Per Credit	55		60	9.09%	65	8.33%	lc lc
		PUAD	529		Per Credit	55		60	9.09%	65	8.33%	l c
		PUAD	561		Per Credit	55		60	9.09%	65	8.33%	i c
		PUAD	526		Per Credit	55	1	60	9.09%	65	8.33%	lc lc
		PUAD	596 (Sec 04 and		Per Credit	55		60	9.09%	65	8.33%	c
			50)									
		PUAD	598 (Sec 04 and	1	Per Credit	55		60	9.09%	65	8.33%	c
			50)						2.23/0		1.5570	
		PUAD	547	1	Per Credit	55	-	60	9.09%	65	8.33%	c
	1	PUAD	507		Per Credit	55	+	60	9.09%	65	8.33%	
 	+	PUAD	506	+	Per Credit	55	+	60	9.09%	65	8.33%	
 	+	PUAD	595 (all sections)	+	Per Credit	55	+	60	9.09%	65	8.33%	
		PUAD	528		Per Credit	55	-	60	9.09%	65	8.33%	
-		PUAD	528	 	Per Credit	55		60	9.09%	65	8.33%	
		PUAD	23T	1	rer credit	22	1	DU	9.09%	CO	0.33%	

Academic	FCFC Program Fee	194-104-R0521	Per Degree	165		191	15.76%	199	4.19%	For students in 6 majors in the W.A. Franke Base program tuition is being increased 5% per year to address inflationary increases. In C
Budgets and										College of Forestry and Conservation (Ecosystem addition to the 5% inflationary increase, FCFC will raise the program fee by \$18 for all
Personnel,										Science and Restoration; Forestry; Parks, FCFC students to assist with the transportation costs associated with the elimination of
Office of the										Tourism, & Recreation Management; and the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the
Provost										Resource Conservation, Geography and former UM Motorpool or similar to help recoup transportation costs. The elimination of
										Environmental Science and Sustainability a the UM Motorpool increased our transportation costs by 90% with the transition to
										program fee as follows. For FY22, the base rate is. Enterprise. FCFC will be realize enough savings in vehicle costs in three years by
										\$161 per students or students enrolled in more—
										than 6 credits and \$81 per student for students—additional program fee after the AY24/25 years. FCFC will reassess transportation costs
										enrolled in less than 7 credits will be assessed and program tuition at that time.
										each semester. For FY23, the base rate is \$165
										per student for students enrolled in more than 6
										per statem for statems emoneum more train a credits and \$52 per student for students emolled
										in less than 7 credits will be assessed each
										semester. For students in 6 majors in the W.A.
										Franke College of Forestry and Conservation
										(Ecosystem Science and Restoration; Forestry;
										Parks, Tourism, & Recreation Management; and
										Resource Conservation, Geography and
										Environmental Science and Sustainability a
										program fee as follows. For FY24, the base rate is
										\$173 per student for students enrolled in more
										than 6 credits and \$86 per student for students
										enrolled in less than 7 credits will be assessed
										each semester. For FY25, the base rate is \$182
										per student for students enrolled in more than 6
										credits and \$91 per student for students enrolled
Academic	Wildlife Biology Program Fee	194-104-R0521	Per Degree	165	165 199	175	6.06%	183	4.57%	For students in the Wildlife Biology major, a The base program fee is increased due to inflation and cover costs of transportation with C
Budgets and	Wildlife Blology Frogram Fee	134-104-110321								
budgets and				103	103 133	173	0.0070	103	4.5/70	
Dareannel				103	103 133	173	0.0070	103	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-
Personnel,					105 155	1,3	0.00%	103	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2- \$161 for FY2022 and \$165 for FY2023, thus the elimination of the UM Motorpool or similar to help recoup transportation costs.
Office of the				103	155	173	0.00%	163	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2- \$\frac{\$\frac{\$161 \text{ for FY2022 \text{ of the other 4 majors in-}}}{\$\text{ well in the elimination of the UM Motorpool or similar to help recoup transportation costs.}}}\$ The elimination of the UM Motorpool increased our transportation costs by 90% with the
					100	173	0.00%	163	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years
Office of the					103 133	173	0.0070	163	4.5/%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. **The elimination of the UM Motorpool or similar to help recoup transportation costs.** **The elimination of the UM Motorpool or similar to help recoup transportation costs.** The elimination of the UM Motorpool or similar to help recoup transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years joint major with DBS which charges lab fees for by purchasing vehicles versus renting from Enterprise. It is the intention to remove the
Office of the					103 133	173	0.0070	163	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs by 90% with the telmination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs
Office of the					100	173		103	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time.
Office of the					100	173	5.55%	103	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time.
Office of the					100	173	5.55%	103	4.5/%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time. Fees for WBIO students taking 6 or fewer-eredits, the program fee is half. Per semester-
Office of the					103	173	0.00%	165	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time.
Office of the					193	173		165	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time. Fees for WBIO students taking 6 or fewer-eredits, the program fee is half. Per semester-
Office of the					193	173		165	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time. The elimination of the UM Motorpool or similar to help recoup transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time.
Office of the					193			103	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The telimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time. **The elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs by end in the program fee for the Hospital Power in the elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup to exhibit the program fee for the Hospital Power in the program fee feet of the elimination of the UM Motorpool or similar to help recoup to end to the program fee of the UM Motorpool or similar to help recoup to exhibit the program feet of the UM Motorpool or similar to help recoup to exhibit the program feet of the UM Motorpool or similar to help recoup to exhibit the help recoupt to eliminate to the program feet of the UM Motorpool or similar to help recoupt the power in the program feet of the UM Motorpool or similar to help recoupt the help of the limination of the UM Motorpool in cre
Office of the					193			163	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs by 90% with the transition of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or transportation costs by 90% with the transition of the UM Motorpool increased out transition of the UM Motorpool or transportation costs. The elimination of the UM Motorpool increased out transportation costs the elimination of the UM Motorpool increased out transportation costs. The elim
Office of the					193			103	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The three cellege. However, since Wildlife Biology is a joint major with DBS which charges lab fees for some required classes, the base rate will be reduced each year by the amount of the DBS lab fees. For WBIO students taking 6 or fewer-credits, the program fee is holf. Per semester tuition schedule is for students enrolled in 7 or more credits is: Level of Students FY2022 FY2023 Freshman \$150 \$153 \$50phomore \$155 \$158 Junior \$134 \$137 \$enior \$150 \$153 \$Per semester.
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Office of the					193			163	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The telimination of the UM Motorpool increased our transportation costs. The telimination of the UM Motorpool increased our transportation costs. The telimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by increasing the program fee is help fees. For Well of the description of the DBS labeless. For Well of students taking 6 or fewer-credits, the program fee is half. Per semester tuition schedule is for students enrolled in 7 or more credits is: Level of Students enrolled in 6 or fewer-credits is: Level of Students enrolled in 6 or fewer-credits is: Level of Student FY2022 FY2023 Freshman \$75.576 Sophomore \$77.579 Junior \$67.569.5 Senior \$75.577 For students in the Wildlife Biology major, a program fee will be charged. For FY24, a student will be charged 597 for WBIO students <7 credits and \$175 for WBIO.
Office of the					193			163	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The telimination of the UM Motorpool or similar to help recoup transportation costs. The telimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time. **The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program fee after the AY24/25 years. FCFC will reassess transportation costs and program fee after the AY24/25 years. FCFC will reassess transportation costs and program fee after the AY24/25 years. FCFC will reassess transportation to the unit of the UM Motorpool increased on the elimination of the UM Motorpool increased on the profice of the passes by purchasing vehicles versus renting from Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasi
Office of the					193			163	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The telimination of the UM Motorpool increased our transportation costs. The telimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program fee is half. Per semester-twition schedule is for students taking 6 or fewer credits, the program fee is half. Per semester-fee schedule is for students enrolled in 7 or more credits is: Level of Student FY2022 FY2023 Freshman \$150 \$153 \$pohomore \$155 \$158. Junior \$140 \$137 \$pohomore \$155 \$158. Junior \$140 \$137 \$pohomore \$75 \$77 \$pohomore \$77 \$79 Junior \$67 \$690 \$poine \$75 \$77 \$pohomore \$77 \$79 Junior \$67 \$690 \$poine \$75 \$77 \$pohomore \$75 \$77 \$poh
Office of the					193			163	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The telimination of the UM Motorpool or similar to help recoup transportation costs. The telimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program fee after the AY24/25 years. FCFC will reassess transportation costs and program tuition at that time. **The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool or similar to help recoup transportation costs. The elimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program fee after the AY24/25 years. FCFC will reassess transportation costs and program fee after the AY24/25 years. FCFC will reassess transportation costs and program fee after the AY24/25 years. FCFC will reassess transportation to the unit of the UM Motorpool increased on the elimination of the UM Motorpool increased on the profice of the passes by purchasing vehicles versus renting from Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasi
Office of the					193			163	4.57%	the elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 vehicles from the FCFC to purchase 2-3 vehicles from the former UM Motorpool or similar to help recoup transportation costs. The telimination of the UM Motorpool increased our transportation costs. The telimination of the UM Motorpool increased our transportation costs by 90% with the transition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years by purchasing vehicles versus renting from Enterprise. It is the intention to remove the additional program fee after the AY24/25 years. FCFC will reassess transportation costs and program fee is half. Per semester-twition schedule is for students taking 6 or fewer credits, the program fee is half. Per semester-fee schedule is for students enrolled in 7 or more credits is: Level of Student FY2022 FY2023 Freshman \$150 \$153 \$pohomore \$155 \$158. Junior \$140 \$137 \$pohomore \$155 \$158. Junior \$140 \$137 \$pohomore \$75 \$77 \$pohomore \$77 \$79 Junior \$67 \$690 \$poine \$75 \$77 \$pohomore \$77 \$79 Junior \$67 \$690 \$poine \$75 \$77 \$pohomore \$75 \$77 \$poh

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Academic	FCFC Non-major course fees	FORS	130	194-104-R0521	Per Course	72	544 735	76	5.56%	79	3.95%	######### To cover the costs associated with experiential, All non-majors taking credits in the WA Franke College of Forestry and Conservation	
Budgets and												field, lab, and writing intensive coursework for (FCFC) will have a program fee that helps cover the costs associated with experiential,	
Personnel,												classes in forestry, wildlife, and natural resources—field, lab, and writing intensive coursework. For the next two years we will raise the	
Office of the												management. To cover the costs associated with program fee by 5% for non-majors to assist with the transportation costs associated with	
Provost												experiential, field, lab, and writing intensive the loss of the UM Motorpool. The fee for NRSM211 (formerly NRSM210) is \$72 in	
												coursework for classes in forestry, wildlife, and AY22/23 like most other courses in this category. The proposed fee of \$76 for 2024 and	
												natural resources management. These costs \$79 for 2025 is the same 5% inflationary increase requested for most courses non-major	
												include personnel, supplies, travel and personnel courses. The detail code for this is S675 and fees are placed in MFR008.	
												costs. WILDERNESS and CIVILIZATION - NRSM273	
												The Wilderness and Civilization (WC) program	
												(NRSM273) is a unique, immersive program	
												where students take only WC courses for the	
												entire fall semester (e.g. block semester). The	
												field learning component engages students for	
												multiple weeks and overnights across Wilderness	
												areas in Montana. This high-impact learning	
				1	1					1		requires extensive field equipment, permits for	
				İ	1		1	1	1	1		backcountry areas, transportation, sustenance,	
				İ	1		1	1	1	1		lodging, and additional support. Increased	
				İ	1		1	1	1	1		transportation costs through the elimination of	
				İ	1		1	1	1	1		the UM Motorpool and use of Enterprise rental	
												vehicles and added expenses associated with	
												safety necessitate an increased fee. The fee	
												charged to FCFC majors is reduced by the	
												program tuition these are students already	
												charged. The proposed fees are increased by a	
												5% inflationary factor each of the two years. The	
		FORS	202		Per Course	72	+	76	5.56%	79	3.95%		
		FORS	330			72	-	76	5.56%	79			
			_	+	Per Course		_				3.95%		
		NRSM	115 110		Per Course	72		76	5.56%	79	3.95%	C	
		NRSM	360		Per Course	72		76	5.56%	79	3.95%	C	
		PTRM	150		Per Course	72		76	5.56%	79	3.95%	C	
		PTRM	484		Per Course	72		76	5.56%	79	3.95%	c	
		NRSM	273		Per Course	544		700	28.68%	735	5.00%	l c	
		NRSM	374		Per Course	164		250	52.44%	263	5.20%	C	
		NRSM	210		Per Course	72	544	0	-100.00%		0.00%		
		NRSM	211		Per Course	/2	735	76	100.0%	79	3.95%		
Missoula	Culinary Arta Brazzana Fac	CULA	0	194-104-R0521	Per Semester	500	500	70	0.00%	13	0.00%	Culiany Arts Durgon Forta guya anno of the	
	Culinary Arts Program Fee	COLA	l ^o	194-104-R0521	Per Semester	500	500		0.00%		0.00%	Culinary Arts Program Fee to cover some of the	
College												cost of food, supplies, Health Department Fees,	
				1	1					1		License Fees, inclusion of uniform, knife kits,	
				İ	1		1	1	1	1		pastry kits, and tools required for each student.	
				İ	1		1	1	1	1		As well as annual accreditation fee for the	
												program.	
Academic	PLA Challenge Exam	İ	İ	194-104-R0521	Max/Course	25	300	1	0.00%	1	0.00%	To cover cost of challenge exam and any C	
Budgets and				1	1, 200.50	1	1		1	1	1	materials.	
				1	1					1		macerios.	
Personnel,				1	1					1			
Office of the				1	I		1		1	1			
Provost		1			1	ļ	_	.	1	1	_		
Academic	Speech-Language Pathology Program			194-104-R0521	Per Year	7004	7004		0.00%	1	0.00%	Speech-Language Pathology program fee goes to C	
Budgets and	Fee			1	I		1		1	1		support additional needs of a clinically integrated	
Personnel,				1	I		1		1	1		program to help retain accreditation by the	
Office of the				1	1					1		Council on Academic Accreditation in Audiology	
Provost				1	1					1		and Speech-Language Pathology. Monies are	
100031				1	I		1		1	1			
				1	1					1		associated with the unique costs of technology,	
				1	1					1		continuing education and clinical education, for	
				1				1				required fall, spring, and summer training.	
1				1				1					
1				1	1					1			
	•	•			•	•					_		

College of Humanities and Sciences	Genes and Development Lab	віон	491	194-104-R0521	Per Student	92	9			92	0.00%	The course number is temporarily BIOH 491 and will change when a regular course number is assigned by ASCRC. This course is a laboratory course that will introduce the students to the tools and methods used to understand how genetic information drives animal development and to investigate the use of model organisms for studying genes associated with human disease. Students will gain practical experience in experimental design, data collection, results analysis, and scientific communication. Students will perform research independently or in a small group as well as attend formal classroom presentations and discussion.
Academic Budgets and Personnel, Office of the Provost	Individual Appraisal Course fee	COUN	540	194 104 R0521	Per Student	40	4	-:	100.00%	Đ	0.00%	Individual Appraisal in counseling requires the counselor to select, administer, score and interpret instruments in order to competently assess client concerns and symptoms, strengths and interests, and collaboratively plan for effective treatment strategies and outcomemonitoring. The course fee would be used to purchase the specific instruments that students are trained to administer, score and interpret as a part of the Individual Appraisal (COUN 540) course.
Academic Budgets and Personnel, Office of the Provost	Clinical Experience Fee	EDU	4 51.01	194-104-R0521	Per Student	25	2	251	100.00%	<u>o</u>	0.00%	This course fee will only be assessed in the event our program tuition proposal does not get approved. If it does get approved, we will be deleting this fee. If the program tuition proposal gets denied, then we are requesting a \$1 increase to the fee each year of the biennium to help offset the increase in travel costs due to inflation.
		EDU	395.11		Per Student	25	2	25 -:	100.00%	θ	0.00%	XAD College of Education Program Fv
		EDU	395.10		Per Student	25	2	25 -1	100.00%	0	0.00%	XAD College of Education
		EDU	395.09		Per Student	25	2	25 -:	100.00%	θ	0.00%	Program Fo XAD College of Education
		EDU	395.08		Per Student	25	2	25 -:	100.00%	θ	0.00%	Program Fo XAD College of Education
		EDU	395.07		Per Student	25	2	25 -:	100.00%	θ	0.00%	Program Fu XAD College of Education
		EDU	395.06		Per Student	25	2	25 -:	100.00%	θ	0.00%	Program Fi XAD College of Education
		EDU	395.05		Per Student	25	2	25 -:	100.00%	0	0.00%	Program Fu XAD College of
		EDU	395.04		Per Student	25	2	25 -:	100.00%	θ	0.00%	Education Program Fo XAD College of
		EDU	395.03		Per Student	25	2	25 -:	100.00%	θ	0.00%	Education Program Fi
										0		Education Program Fu
		EDU	395.02		Per Student	25	2	25 -1	100.00%	U	0.00%	XAD College of Education Program Fo
		EDU	395.01		Per Student	25	2	25 -:	100.00%	θ	0.00%	XAD College of Education Program Fi
		EDU	202.01		Per Student	25	2	25 -:	100.00%	θ	0.00%	XAD College of Education Program Fu

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Academic	Entertainment Management Resource	BMGT	101S	194-104-R0521	Per Course	150		150	0.00%	150	0.00%		University of Montana Entertainment	It was determined that an increase in fees was not necessary at this time. Clarified the	С	
Budgets and	Fee												Management Certificate Program (UMEM)	description by shortening it.		
Personnel,													introduces students to the business of			
Office of the													entertainment while giving them the opportunity			
Provost													to learn from top professionals in the industry.			
													To fund expenses and classroom materials			
													UMEM is proposing a \$150 per student fee			
													collected from students enrolled in each College			
													of Business Entertainment Management course.			
													Fee assessed for fall, spring, and summer terms.			
													The fee covers expenses such as airfare, hotel			
													and food costs of bringing in up to 20 outside			
													professionals each semester. These professionals			
													generously donate their time, ideas and			
													experiences to our students both inside and			
													outside of the classroom. They form the basis of			
													real-time, real-world education as walking,			
													talking textbooks of entertainment			
													1 -			
													management. The fee also covers subscriptions			
		1		1		1	1	1		1		1	to two of the top databases in the entertainment	1	1	
1		1		1		1	1	1		1		1	industry, as well as access to academic articles,		1	
1		1		1		1	1	1		1		1	research and publications. The fee covers		1	1
1		1		1		1	1	1		1		1	expenses such as airfare, hotel and food costs of		1	
1		l		1	1	1	1	1		1		1	bringing in outside professionals each semester.			
1		l		1	1	1	1	1		1		1				
1		1		1		1	1	1		1		1	The fee also covers subscriptions to two of the		1	
1		l		1	1	1	1	1		1		1	top databases in the entertainment industry, as			
1		l		1	1	1	1	1		1		1	well as access to academic articles, research and			
		BMGT	275	İ	Per Course	150	T .	150	0.00%	150	0.00%	1			С	
		BMGT	375		Per Course	150		150	0.00%	150	0.00%				r	
<u> </u>	 	_		1	_	_	1					 	<u>†</u>		c	+
-	-	BMGT	401	1	Per Course	150	1	150	0.00%	150	0.00%	1	-		C C	1
		BMGT	402		Per Course	150		150	0.00%	150	0.00%				C	
		BMGT	403		Per Course	150		150	0.00%	150	0.00%				C	
		BMGT	474		Per Course	150		150	0.00%	150	0.00%				C	
		BMGT	498		Per Course	150		150	0.00%	150	0.00%				С	
Missoula	Patient Care in Radiology	AHXR	101	194-104-R0521	Per Course	100	100	100	-100.00%	Ω	0.00%		Fee for disposable lab supplies		XAD	Radiologic
	ratione care in nautology	,,	101	15 / 10 / //0521	, c. course	100	100	200	200.0070	_	0.0070		ree jor disposable lab supplies		, , , ,	
College																Technology Program Fee
	Social Work 2+2 Course Fee	SW	300	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%		Collect from all students admitted and enrolled	We request to remove SW 495 from the list of courses charged the Social Work 2+2	C	Technology Program Fee
Academic	Social Work 2+2 Course Fee	SW	300	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%		Collect from all students admitted and enrolled	We request to remove SW 495 from the list of courses charged the Social Work 2+2	С	
Academic Budgets and	Social Work 2+2 Course Fee	SW	300	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%		in the Social Work 2+2 program. Fee assessed	Course Fee. Because that course is also charged a Practicum Fee, this change promotes	С	
Academic Budgets and Personnel,	Social Work 2+2 Course Fee	SW	300	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to	С	
Academic Budgets and	Social Work 2+2 Course Fee	sw	300	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%		in the Social Work 2+2 program. Fee assessed	Course Fee. Because that course is also charged a Practicum Fee, this change promotes	С	
Academic Budgets and Personnel,	Social Work 2+2 Course Fee	SW	300	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to	С	
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Academic Budgets and Personnel, Office of the	Social Work 2+2 Course Fee	sw	310	194-104-R0521	Per Credit	200		200	0.00%	210	5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover	С	
Academic Budgets and Personnel, Office of the	Social Work 2+2 Course Fee	SW SW	310 350	194-104-R0521	Per Credit Per Credit	200 200		200 200	0.00% 0.00%	210 210	5.00% 5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover	C C	
Academic Budgets and Personnel, Office of the	Social Work 2+2 Course Fee	sw sw	310 350 360	194-104-R0521	Per Credit Per Credit Per Credit	200 200 200		200 200 200	0.00% 0.00% 0.00%	210 210 210	5.00% 5.00% 5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover	C C C	
Academic Budgets and Personnel, Office of the	Social Work 2+2 Course Fee	SW SW SW	310 350 360 400	194-104-R0521	Per Credit Per Credit Per Credit Per Credit Per Credit	200 200 200 200 200		200 200 200 200	0.00% 0.00% 0.00% 0.00%	210 210 210 210 210	5.00% 5.00% 5.00% 5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover	C C C C C	
Academic Budgets and Personnel, Office of the	Social Work 2+2 Course Fee	sw sw sw sw	310 350 360 400 410	194-104-R0521	Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit	200 200 200 200 200 200		200 200 200 200 200 200	0.00% 0.00% 0.00% 0.00% 0.00%	210 210 210 210 210 210	5.00% 5.00% 5.00% 5.00% 5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover	C C C C	
Academic Budgets and Personnel, Office of the	Social Work 2+2 Course Fee	SW SW SW	310 350 360 400	194-104-R0521	Per Credit Per Credit Per Credit Per Credit Per Credit	200 200 200 200 200		200 200 200 200	0.00% 0.00% 0.00% 0.00%	210 210 210 210 210	5.00% 5.00% 5.00% 5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover	C C C C C C C C C	
Academic Budgets and Personnel, Office of the	Social Work 2+2 Course Fee	SW SW SW SW SW	310 350 360 400 410 464	194-104-R0521	Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit	200 200 200 200 200 200 200		200 200 200 200 200 200 200	0.00% 0.00% 0.00% 0.00% 0.00%	210 210 210 210 210 210	5.00% 5.00% 5.00% 5.00% 5.00% 5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover	C C C C C C C C C C C C C C C C C C C	
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Academic Budgets and Personnel, Office of the Provost		SW SW SW SW SW SW	310 350 360 400 410 454 487 488 495		Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit	200 200 200 200 200 200 200 200 200 200		200 200 200 200 200 200 200 200 200 0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -100.00%	210 210 210 210 210 210 210 210 210 210	5.00% 5.00% 5.00% 5.00% 5.00% 5.00% 5.00% 5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to support social work programs.	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover increased costs associated with running that program.	C C C C C C C C C C C C C C C C C C C	
Academic Budgets and Personnel, Office of the Provost	Social Work 2+2 Course Fee PT Clinical Education Course Fee	SW SW SW SW SW SW SW	310 350 360 400 410 464 487 488	194-104-R0521	Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit	200 200 200 200 200 200 200 200 200		200 200 200 200 200 200 200 200	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	210 210 210 210 210 210 210 210	5.00% 5.00% 5.00% 5.00% 5.00% 5.00% 5.00% 5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms.— Fee to support social work programs. The fee is collected from all students enrolled in-	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover increased costs associated with running that program. A 25% increase is requested to the existing PT Clinical Education Course Fee in order to	C C C C C C C C C C C C C C C C C C C	
Academic Budgets and Personnel, Office of the Provost		SW SW SW SW SW SW SW	310 350 360 400 410 454 487 488 495		Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit Per Credit	200 200 200 200 200 200 200 200 200 200		200 200 200 200 200 200 200 200 200 0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -100.00%	210 210 210 210 210 210 210 210 210 210	5.00% 5.00% 5.00% 5.00% 5.00% 5.00% 5.00% 5.00%		in the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms.— Fee to support social work programs. The fee is collected from all students enrolled in- full-time clinical experiences in the School of	Course Fee. Because that course is also charged a Practicum Fee, this change promotes equity by reducing the financial burden on students in that program. We also request to increase the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover increased costs associated with running that program. A 25% increase is requested to the existing PT Clinical Education Course Fee in order to accommodate the increased costs associated with the Exxat software program used to	C C C C C C C C C C C C C C C C C C C	
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		ECP	230		Per Credit	130			0.00%		0.00%			С	
		ECP	232		Per Credit	130			0.00%	C	0.00%			С	
		ECP	233		Per Credit	130			0.00%	l c	0.00%			С	
		ECP	242		Per Credit	130			0.00%	l c	0.00%			С	
		ECP	243		Per Credit	130			0.00%	C	0.00%			С	
		ECP	246		Per Credit	130			0.00%		0.00%			С	
		ECP	247		Per Credit	130			0.00%		0.00%			c	
		ECP	250		Per Credit	130			0.00%	1	0.00%			С	
		ECP	251		Per Credit	130			0.00%		0.00%			c	
		ECP	298		Per Credit	130			0.00%		0.00%			c	
Business	Dormant Account Fee			194-104-R0521	Per Occurrence		10		0.00%		0.00%	Dormant account fee not to exceed \$10.00 for		c	
Services						-						small credit balances less than or equal to \$10.00			
												on student accounts. Accounts will be considered			
												dormant if no account activity for 90 days or			
												more.			
Missoula	Surgical Technology Course Clinical	AHST	250	194-104-R0521	Per Course	100	100	100	-100.00%	α σ	0.00%	Surgical Technology Course Clinical fee		XAD	Surgical
College	fee		250	15 / 10 / 110521	, c. course	100		100	200.0070	ľ	3.0070	sargical recimology course chinearies		, , , ,	Technology
conege	Jec														Program Fee
Missoula	Medical Assisting Exam Prep	AHMA	280	194-104-R0521	Per Course	175	175	175	-100.00%	ρ	0.00%	 Medical Assisting Exam Prep		XAD	Medical
College	ca.car Assisting Examining	-1111177	-00	107 107 NOSE1	, cr course	1,,,	-/-	-/-	200.00/0	ا ا	0.0070	ca.ca. rissisting Exam (Tep		700	Assistant
College															Program Fee
Academic	Occupational Therapy Program Fee	1	+	194-104-R0521	Per Year	7004	7004		0.00%	<u> </u>	0.00%	This program fee will support the additional and	Clarified the description	r	i i ogranni ee
Budgets and	occupational merapy riogram ree			134-104-V0351	rei Teal	7004	7004	ľ	0.00/0		0.0070	unique needs associated with a clinically	ciarried the description.	<u></u>	
Personnel, Office of the												extensive health and human services			
												programming and help retain standards required			
Provost												for accreditation with Accreditation Council of			
												Occupational Therapy Education. The program			
												fee is used for the unique and significant costs of			
												a) facilities and equipment associated with			
												distance and extensive clinical training, b)			
												clinical training including extensive year-round			
												supervision, c) expertise across a wide scope of			
												practice associated with national accreditation			
												and student training certification. This program			
												fee will support the costs of facilities, operations			
												and equipment associated with delivering the			
												program.			
Academic	P4 APPE Fee			194-104-R0521	Per Student	3600	3600		0.00%	C	0.00%	This fee is used to cover the significant costs of	Clarified the justification.	С	
Budgets and												experiential training that are incurred during the			
Personnel,												fourth year of the professional Doctor of			
Office of the												Pharmacy curriculum. The additional costs			
Provost												associated with the experiential portion of the			
												curriculum are program-related payments to			
												health care institutions in Montana that serve as			
												experiential training sites, support for new-			
												personnel to coordinate and facilitate the			
												community pharmacy sites and experiences, and			
		1										the need to support clinical instructors who			1
												spend extensive amounts of time precepting and			
												supervising the on-site training. This fee is			
												applied once only during the fourth year of the			
												PharmD program. This fee is used to cover the			1
										1		significant costs of experiential training that are			1
										1		incurred during the fourth year of the			1
												professional Doctor of Pharmacy curriculum.			
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Fathead Lake Biological Station Medical Contingency BIOB/ 300-699 194-104-R0521 Per Course 100 375 0.00%		XAD	+
Fathead Jake BloStation Medical Contingency Fee BloBly 300-699 194-104-R0521 Per Course 100 375 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.000% 0.00%		XAD	
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College of the Arts and Media	eSports Fundamentals Fee	MART	101 100	194-104-R0521	Per Course	60			0.00%		0.00%	Fee for the consumable equipment necessary to- deliver the Fundamentals of eSports course, to- include software, hardware, peripherals and- facility cost of using atthe AUC Game Room. Fee for the consumable equipment necessary to deliver the Fundamentals of eSports course.
	Professional Liability Insurance- (Internships) Fee			194-104-R0521	Per Occurence	20		20	-100.00%	θ	0.00%	Fee will be replaced with increase to mandatory Student Success Fee experience (such as an internships) where professional liability insurance is required will be charged \$20.00 per experience/internship.
College of the Arts and Media	Theatre and Dance Program Fee				Per Semester		200	200	100.0%	200	0.00%	Collected from undergraduate and graduate Theatre and Dance majors in BA, BFA, MA, and MFA programs. \$200 assessed to students enrolled for 7 credits or more. \$120 assessed to students enrolled for 6 credits or less. Fee assessed for fall and spring only. The University of Montana is home to the only public baccalaureate Dance program and by the University of Montana is home to the only public baccalaureate Dance program and by the University of Montana is home to the only public baccalaureate Dance program and by the University of Montana is home to the only public baccalaureate Dance program and by Dance Programs. \$200 assessed to students enrolled for 6 credits or less. Fee assessed for fall and spring only. The University of Montana is home to the only public baccalaureate Dance program and by Dance Programs and Dance Programs in the state. Our School has extensive outcreach through our programs on the productions, and the training necessary to mount them, are required by both programs outcomes and by our accrediting necessary to mount them, are required by both programs outcomes and by our accrediting necessary to mount them, are required by both programs outcomes and by our accrediting necessary to mount them, are required by both programs outcomes and by our accrediting necessary to mount them, are required by both programs outcomes and by our accrediting persone by the productions and initial operating support from the general fund. Our course fees have previously been low as we were able to subsidize experiential learning through box-office revenue. This was cited as an unsustainable operating model by NAST and as a result, our current accreditation status is probationary. Their concerns were proven correct by the COVID-19 pandemic: our box-office revenue over the last biennium was severely compromised and has yet to fully recover. NAST has made full reaccreditation conditional on providing evidence of a permanent solution through increased state support or increased fees. The revenue generated will
Missoula College	Nursing Program Fee				Per Semester			660	100.0%	660	0.00%	Fee to cover the program Accreditation fee, clinical instructor oversight, and access to testing resources to prepare students the national licensing exam (NCLEX). The fee would cover Nursing program Accreditation fee, and help defray the costs associated with paying clinical instructors (CRRN) current market value or a professional rate, which is necessary to prepare students to become safe and competent RNs through proper lab and clinical instruction. In addition, it will pay for access to testing resources and simulation software in preparation for the NCLEX. This proposed fee would address inequalities of fees across Montana Nursing programs.
Missoula College	Surgical Technology Program Fee				Per Semester			635	100.0%	635	0.00%	Fee would cover annual program Accreditation fee, and direct clinical oversight. Proposed fee would cover the program CAAHEP Institutional Fee, ARC/STSA Accreditation fee, and some costs associated with clinical oversight requirements. It would help cover market value costs associated with clinical instructors that are required by local facilities to be on-site with practicing surgical tech students.
Missoula College	Respiratory Care Program Fee				Per Semester			700	100.0%	700	0.00%	Proposed fee would cover program Accreditation fee, and supervision of student Clinical experiences. Proposed fee would cover program Accreditation fee, and supervision of student clinical C experiences including sites outside of the Missoula area. It would help incentivize preceptors at the numerous clinical sites.
Missoula College	Radiologic Technology Program Fee				Per Semester			500	100.0%	500	0.00%	Proposed fee would cover radiation monitoring expenses, lab instruction, and supervision of student clinical experiences including sites outside of the Missoula area.
Missoula College	Medical Assistant Program Fee				Per Semester			350	100.0%	350	0.00%	Fee would help cover required supervision of student clinical experiences. Fee would help cover required supervision of student clinical experiences, including outreach across the state. Helping clinical preceptors to expand the program to better meet the industry's demand for this position in health care settings.
College of the Arts and Media	Beyond Art School				Per Course			50	100.0%	50	0.00%	This seminar course prepares graduate students (MFA and MA) for professional careers after completing their degrees. Course fee covers costs associated with professional and entrepreneurial development. Part of the curriculum of this course involves field trips to meet with working artist in the C field and to travel to professional galleries and museums. This fee would cover the cost of the travel to these locations.

Academic	eLearning Fee		Per Credit	15.25	5.00	100.0%	10.00	100.00%	6 Funding from the new mandatory eLearning Fee Asked to remove. XAD
Budgets and Personnel, Office of the Provost									supports learning management system management (IT support), instructional design, instructor e-learning training/innovation, distance course learning design/academic innovation, data management, legal compliance, elearning software/Sis platform management, limited marketing and student support/advising services, and the UMOnline unit and campus departments (course personnel/assistantship).
College of the Arts and Media	SVMA Program Fee		Per Semester		250	100.0%	250	0.00%	A fee collected in the fall and spring semesters from undergraduate B.A. and B.F.A. students in Media Arts, B.F.A. students in Game Design and interactive Media, and B.F.A. students in Sound Design & Media Technology. This fee supports the operation, instruction, equipment, technology, and needs of the School of Visual and Media Arts. EER REQUEST Consistent with other professional programs at the University of Montana and the MUS System, the School of Visual and interactive Media, and B.F.A. students in Sound Design & Media Technology. This fee supports the operation, instruction, equipment, technology, and needs of the School of Visual and Media Arts. Electropic of the Arts and Media, including in SVMA, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, materials, maintenance, and personnel; studio courses with enrollment limitations based on space and pedagogical best practices; and experiential learning requirements for accreditation. CAM, which includes SVMA currently houses the only specialized per- professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the SVMA and in compliance with nationally accredited norms, including those standards set forth by the NASAD who accredits the art programs at UM, and to receive comparable benefits, this fee is important for future and continued success. Nearly 100% of general fund dollars allocated to the SVMA is dedicated to faculty salaries and a limited number of our staff salaries, with almost no general funds allocated for operating budget. Yet, as a school delivering curriculum across nine highly specialized disciplines, the SVMA is in dire need for additional funding to ensure the long-term quality of instruction and ability to stay competitive against regional peer institutions, who also employ program fee models. NOTE: At Montana State University, semester-based program fees are alre
College of the Arts and Media	SVMA Program Fee		Per Semester		250	100.0%	250	0.00%	A fee collected in the fall and spring semesters from all undergraduste B.A. and B.F.A. students in Art. This fee supports the operation, instruction, equipment, technology, and needs of the School of Visual and Media Arts. FEE REQUEST Consistent with other professional programs at the University of Montana and the MUS System, the School of Visual and Media Arts. FEE REQUEST Consistent with other professional programs at the University of Montana and the MUS System, the School of Visual and Media Arts. FEE REQUEST Consistent with other professional programs at the University of Montana and the MUS System, the School of Visual and Media Arts. FEE REQUEST Consistent with other professional more program fee of \$250 per semester for its majors. This new program fee would be in addition to course fees for its majors. This new program fee would be in addition to course fees which are tied to specific courses. The SVMA relies on course fees for consumable materials and technology in order to deliver content in specific areas, sepecially as various areas have wildly varying financial needs based on the media/mediums. Minors and non-majors would pay existing course fees for all instruction, but would not pay this program fee. JUSTIFICATION The programs in the College of the Arts and Media, including in SVMA, require specialized instruction beyond the traditional classroom, including: facilities with specialized quipment, materials, maintenance, and personnel; studio courses with enrollment limitations based on space and pedagogical best practices; and experiential learning requirements for accreditation. CAM, which includes SVMA is pecialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the SVMA and in compliance with nationally accredited norms, including those standards set forth by the NASAD who accredits the art programs at UM, and to receive comparable benefits, this fee is important

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College of the	School of Music Program Fee		Per Semester	350.00	350.00 100.0%	350.00	0.00%	A new fee paid by music majors to cover the	If approved, a program fee would generate funding for additional student services, XAD
Arts and Media								additional instructional costs necessary to delive	1 7
								a specialized professional program in music. It	The replacement of our present course fees by a single program fee would also simplify
	'							would replace our current course fees.	budgeting and reduce confusion for students and financial administrators. Our current
	'								music majors pay an average of \$260 per semester; The proposed increase of \$90 per
									semester would generate funds in areas of critical student need, including advising and
	'								program coordinator support. Significantly, too, the consolidation of our course fees into
									a program fee would also allow some funds to be allocated toward support for adjunct
									faculty positions. In music, this is especially critical, as our instructional needs on a
									particular instrument or voice (all specialist professions) may vary considerably from
	'								semester to semester. Additionally, programs in the College of Arts and Media, including
	'								in SOM, require specialized instruction beyond the traditional classroom, including:
									facilities with specialized equipment, instruments, materials, maintenance, and personnel; studio courses with enrollment limitations based on accreditation and
	'								pedagogical best practices; and experiential learning requirements for accreditation.
									Along with other schools in CAM, the School of Music is among the few schools who offer
									specialized pre-professional programs at UM without program fees to assist with
	'								significant associated operating and instructional costs. To ensure the education of
1	'								students enrolled in the School of Music and in compliance with nationally accredited
									norms, including those standards set forth by the National Association of Schools of
1	'								Music (NASM), this fee is important for our future and continued success. 100% of
1									general fund dollars allocated to the School of Music is dedicated to faculty salaries and
1									staff. 0% is allocated for operating budget. A program fee is warranted to help maintain
									our professional accreditation, ensure quality of instruction, and remain competitive
									against regional peer institutions who also employ program fee models. For example, at
	'								Montana State University, semester-based program fees are already assessed in the
	'								areas of Art, Film & Photography, and Music Technology. Funds generated from a
College of the	School of Music Program Fee		Per Semester	250.00	250.00 100.0%	250.00	0.00%	A new fee paid by music minors to cover the	If approved, a program fee would generate funding for additional student services, XAD
Arts and Media			i ei semestei	230.00	250.00	250.00	0.00%	additional instructional costs necessary to delive	
7 ii es ana meala								a specialized professional program in music. It	The replacement of our present course fees by a single program fee would also simplify
	'							would replace our current course fees.	budgeting and reduce confusion for students and financial administrators. Our current
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Academic	Law School Program Fee				Per Semester			7,710	100.0%	7,710	0.00%	The law professional program fee supports the	Inflationary impacts across all operating expenses of the Law School require a higher fee C	
Budgets and				1								additional needs and expenses inherent in	to continue to meet ABA accreditation standards and offer necessary programming and	
Personnel,				1								operating the school of law.	operational support. The requested increase aligns the cost of attending the Law School	
Office of the													with its neighboring four peer State schools. Historically, the cost of attending the Law	
Provost													School has been below half its regional State peer schools for resident students and	
riovost													second highest for non-resident students. According to the September BOR meeting	
													operating budget overview data, all four peer State schools receive higher state and local	
													support per capita, and three of the four receive higher state support per student FTE	
													than the Law School. Critically, all four have a higher educational revenue per student FTE	
													than the Law School. The proposed increase will set the Law Schools AY 2023 tuition	
													marginally higher than that reported by its peers for 2022, which is necessary to bridge	
													the gap in public funding sources. The Law Schools closest peer in terms of student	
													enrollment is the University of Idaho. The proposed program fee total of \$514 per credit	
													for students matriculating in AY 2023-2024 will align the Law Schools resident tuition and	
													fees with that of the University of Idaho. Currently enrolled students would be assessed a	
													lower program fee of \$290 per credit for AY 23-24 and \$315 per credit AY 2024-2025,	
													which aligns with yearly increases since FY18. Flat Fee Request : The Law School currently	
													charges a per credit fee and seeks to change that to a flat fee for the 90 law credits	
1		1		İ		1	1						required for graduation. This will promote consistency and predictability in funding. It will	
													also simplify student billing since students would no longer be charged variable amounts	
													from semester to semester depending on courses and Clinic credits. Under this proposal,	
				1			İ						the flat, per semester charge would be assessed over six semesters of law school, with	
				1			İ						students graduating early being assessed any remainder in the last semester enrolled.	
1				İ		1	1						The proposed flat fee of \$7,710 per semester for six total semesters would apply to	
1				İ		1	1						students matriculating in AY 23-24, and all classes who matriculate thereafter. Currently	
													• • • • • • • • • • • • • • • • • • • •	
													enrolled students would remain at a per credit fee of \$290 per credit for AY 23-24 and	
													\$315 per credit AY 2024-2025, which aligns with yearly increases since FY18.	
College of	Field Experience Lab Fee	ANTY	495-30H		Per Course		150	100	100.0%	100	0.00%	Molecular Anthropology Field Experience Lab	The fee will cover the cost of reagents we will be using in the course (for DNA extraction, C	
Humanities												Fee	amplification, quantification, and library prep), as well as personal protective gear	
and Sciences													(gloves, clean suits, goggles, etc.). Additionally, the fee will cover other plasticware that	
and sciences													would be necessary for carrying out the reactions students will learn how to complete in	
								1						
A dl-	College of Education Business Ess				Day County			60	100.00/	60	0.000/	X A This facts are all the all standards to bid.	class (tubes, pipette tips, etc.).	
Academic	College of Education Program Fee				Per Credit			60	100.0%	60	0.00%	Ã, This fee is assessed to all students taking	Our intent is to eliminate individual course fees and impliment a college wide program C	
Budgets and	College of Education Program Fee				Per Credit			60	100.0%	60	0.00%	classes in the College of Education to support its	Our intent is to eliminate individual course fees and impliment a college wide program fee instead. With only one fee being assessed per SCH, it would be less confusing to	
Budgets and Personnel,	College of Education Program Fee				Per Credit			60	100.0%	60	0.00%	classes in the College of Education to support its programs including clinical experiences,	Our intent is to eliminate individual course fees and impliment a college wide program C	
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Budgets and Personnel, Office of the Provost	College of Education Program Fee Neuroscience Lab Fee	NEUR	458W		Per Credit Per Course				100.0%	60	0.00%	classes in the College of Education to support its programs including clinical experiences, accreditation and other costs. To cover the cost of consumable supplies,	Our intent is to eliminate individual course fees and impliment a college wide program fee instead. With only one fee being assessed per SCH, it would be less confusing to students and would allow the college greater flexibility in covering programmatic needs as they come up, as opposed to being limited to course specific funding and needs. This is better for the students as it allows us greater flexibility in how we invest in the student experience, and ensures that their dollars are being spent where they are most needed, and that they are getting the best education experience possible. If this fee proposal is declined, we would revert back to our individual course fees. The proposed College of Education Program Fee would go to support all of the programs within the CoE, as well as to support the robust clinical experiences of all our students. Specifically, the fee revenue would go to support the growth of our programs and specialized faculty, travel costs for faculty to travel to clinical sites to observe teaching and school counseling candidates, and to coordinate with schools in western Montana and across the state. It will cover costs associated with maintaining accredited programs as well as classroom materials. In addition to materials and supplies, the fee will cover costs associated with maintaining our college clinical spaces, classroom technology, and software used directly by students. The fee will go towards additional supervision and administrative support required to approve, place, and monitor students serving as interns in school and community mental health settings.	
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College of Humanities and Sciences	Earth System Science Lab Fee	ERTH	103N	Per Course	50	100.0%	50	0.00%	To cover the cost of consumable supplies, laboratory supplies, materials and specimens.	This course is an introductory laboratory course that is taught face to face and online introducing students to the practice of scientific inquiry and modeling in the broad field of Earth sciences. Lab equipment for this course is expendable and needs replacement regularly (e.g. mineral and rock samples \$30/set, hydrochloric acid, pipettes, tubing and tubs \$10/set, hand lenses \$5/each) and the online course requires a kit for each student that we assemble in house (\$50 for materials and \$15 for shipping). A publisher-manufactured kit would save us the labor time of making these kits, but would cost the students \$400 and does not meet the place-based customized learning experience that we have meticulously crafted for our University of Montana students. This course meets the General Education Natural Science lab requirement that all students need for graduation from the University of Montana.	c	
College of the Arts and Media	Create Pulse Program Fee			Per Credit	30	100.0%	35	16.67%	To cover costs of materials.	The Creative Pulse is entering its 32nd year as an arts and media interdisciplinary graduate program. There have never been course/program fees. This program is one of the only interdisciplinary Arts-in-Education masters in the nation with a considerable potential to scale. In past years, the deane™s office and philanthropic funding covered the cost of non-instructional expenses. The deane™s office reserves no longer exist and foundation funds are waning. To deliver on our promise of a hands-on, interactive, experiential curriculum, the requested program fee would support: € Materials/consumables € Accompanists € Field trips and other off-campus, site-specific travel € Equipment/Room rental € Guest Artists Cost details: Materials Fees: To cover the costs associated with arts and media materials. € To purchase supplies for courses to include but not limited to ceramics, sculpture, painting, fabrics, drawing, and other material needs. Purchased in bulk, the materials are consumable and will be used in class and retained by students. Accompanist Course Fees: To pay for an accompanist, purchase music, and wear and tear on their equipment. Used in apprenticeship courses which require live music. The accompanist will enhance the professionalism and student experience in the courses. Field Trip Fees: Cover transportation, rental, and entrance fee costs for students to learn in off-site locations. € For costs associated with off-site experiential education to include but not limited to car rentals, transportation, and entrance fees. Equipment/Room Rental Fees for performance-based courses € To cover the costs including but not limited to space/equipment rental fees, program printing fees, and video/audio performance recordings for students in the course. Guest Artists Fees: Honoraria and costs associated with bringing arts and media professionals to classes. € To cover the costs associated with bringing in professionals and experts in perspective fields to deliver lectures/education to enhance the student€™s education	С	
College of the Arts and Media	Journalism Program Fee			Per Credit	15	100.0%	20	33.33%	To provide programmatic support.	School of Journalism requests 1) retaining the existing technology fee for Journalism majors, 2) removing all course fees for non-majors, and 3) instituting a small program fee for all students of \$15/SCH in Year 1; \$20 in Year 2. 1. The technology fee currently covers the existing equipment needs of the program. This does not need to be adjusted. 2. New program fees would provide the flexibility to hire necessary support staffing, hire adjunct faculty and guests for special courses, and provide programmatic support where most needed.	С	

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College of the Arts and Media	Theatre and Dance Program Fee				Per Credit		25	100.0%	30	20.00%	To help with operating costs and materials.	The UM School of Theatre and Dance requests to 1) retain and reduce the off-campus dance fee from \$75 to \$63; 2) institute a new program fee for all students participating in the Theatre and Dance program; 3) eliminate all existing course fees. The new program fee replaces all existing course fees currently attached to many classes. The Off-Campus Dance fee is used to maintain relationships with local dance studios as part of the core mission of UM to "partner with place." This fee allows students to earn credit for taking dance forms at local studios that we do not have the capacity to offer on campus. Courses include Ballroom, Swing/Jitterbug, and Salsa, and Tango. If this request is not approved, we will have to discontinue offering off-campus dance and curtail our community engagement as the program fee is not enough to break even. Currently, Theatre and Dance receive no funding for productions and minimal operating support from the general fund. Our course fees have previously been low as we were able to subsidize experiential learning through box-office revenue. This was cited as an unsustainable operating model by NAST and our current accreditation status is probationary. Accreditor concerns were proven correct by the COVID-19 pandemic: our box-office revenue over the last biennium was severely compromised and has yet to fully recover. NAST has made full reaccreditation conditional on providing evidence of a permanent solution through increased state support or increased fees. Revenue generated through the proposed course fee request will help to ensure the success and sustainability of our programs by assisting with expenses such as: € Royalties and Guest Artist Fees € Lighting, Sound, and Projection equipment and production costs € Costumes and Scenery materials, tools, training € Make-up supplies and Stage properties € Shops and lab maintenance and equipment € Specialized instructional equipment € Support for productions and outreach € Professional development for students, faculty, and staff € Accr
College of the	Visual and Media Arts Program Fee				Per Credit		35	100.0%	40	14.29%	To cover costs of materials.	Consistent with other professional programs at the University of Montana and the MUS C
Arts and Media												System, UM School of Visual and Media Arts (SVMA) requests 1) instituting a new program fee for all students participating in the SVMA programs; 2) eliminating all existing course fees and consolidate current course fees into one program fee. The SVMA relies on course fees for consumable materials and technology to deliver content in specific areas, especially as various areas have wildly varying financial needs based on the media/mediums. To ensure the education of students enrolled in the SVMA and in compliance with nationally accredited norms, including those standards set forth by the NASAD who accredits the art programs at UM, and to receive comparable benefits, this fee is important for future and continued success. 8€"CAM Professional School Program Fee Requests€"Continued Nearly 100% of general fund dollars allocated to the SVMA are dedicated to faculty salaries and a limited number of our staff salaries, with almost no general funds allocated for operating budget. As a school delivering curriculum across nine highly specialized disciplines, the SVMA needs more flexible enhanced funding to ensure the quality of instruction and ability to stay competitive against regional peer institutions, who employ program fee models.
College of the Arts and Media	Music Program Fee				Per Credit		30	100.0%	35	16.67%	To cover costs of materials.	The UM School of Music requests 1) instituting a new program fee for all students participating in the Music programs; 2) eliminating all existing course fees. The new program fee would replace all existing course fees currently attached to many of our classes. 1. The consolidation of our current course fees into a single program fee would simplify budgeting, reduce billing confusion for students, and streamline administrative oversight. 2. Our current music majors pay an average of \$260 per semester. Moving to a per SCH model would provide more flexibility of spending to support areas of critical need, such as staff accompanists and audio and sound technology for programs, classrooms, and performance venues. 3. Most significantly, the consolidation of fees into a program fee would provide resources and spending flexibility to support adjunct faculty positions required to deliver the curriculum. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. Se*CAM Professional School Program Fee Requestse*Continued Additionally, programs in CAM, including in the School of Music, require specialized instructional needs beyond the traditional classroom. This includes € Audio facilities with specialized sound equipment € Musical instruments (highly specialized digital and analog) € Materials and technical studio requirements € Maintenance (of equipment, studios and instruments) € Personnel for student services,
College of the	Creative Pulse Fee	СР	582		Per Course		40	100.0%	40	0.00%	To cover costs of materials.	This is needed if the Creative Pulse Program Fee isn't passed. The courses are special C
Arts and Media												topics, and course needs vary depending on the topic.
		СР	583		Per Course			100.0%		0.00%		
		CP	584		Per Course		40	100.0%	40	0.00%		

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		CP	585	Per Course		40	100.0%	40	0.00%			
		CP	586	Per Course		40	100.0%	40	0.00%			
		CP	587	Per Course		40	100.0%	40	0.00%			
		CP	588	Per Course		40	100.0%	40	0.00%			
		CP	589	Per Course		40	100.0%	40	0.00%			
College of the	Industrial Technology Program Tuition	CSTN	122	Per Credit	75	35	100.0%	35	0.00%	To cover costs of goods.	This new fee will replace existing fees and be charged to non-majors.	
Arts and Media												
		CSTN	143	Per Credit		35	100.0%	35	0.00%			
		CSTN	206	Per Credit		35	100.0%	35	0.00%			
		CSTN	299	Per Credit		35	100.0%	35	0.00%			
		CSTN	120	Per Credit		35	100.0%	35	0.00%			
		CSTN	142	Per Credit		35	100.0%	35	0.00%			
		CSTN	205	Per Credit		35	100.0%	35	0.00%			
			171	Per Credit	 				0.00%			-
		CSTN	282			35 35	100.0% 100.0%	35 35	0.00%			
				Per Credit								
		CSTN	283	Per Credit		35	100.0%	35	0.00%			
		CSTN	261	Per Credit		35	100.0%	35	0.00%			
		OSH	130	Per Credit		35	100.0%	35	0.00%			
		CSTN	191	Per Credit		35	100.0%	35	0.00%			
		DST	120	Per Credit		25	100.0%	25	0.00%			
		DST	128	Per Credit		25	100.0%	25	0.00%			
		DST	135	Per Credit		25	100.0%	25	0.00%			
		DST	221	Per Credit		25	100.0%	25	0.00%			
		DST	225	Per Credit		25	100.0%	25	0.00%			
		DST	229	Per Credit		25	100.0%	25	0.00%			
		DST	230	Per Credit		25	100.0%	25	0.00%			
		DST	231	Per Credit		25	100.0%	25	0.00%			
		DST	235	Per Credit		25	100.0%	25	0.00%			
		HEO	146	Per Credit		75	100.0%	75	0.00%			
		HEO	148	Per Credit		75	100.0%	75	0.00%			
		HEO	150	Per Credit		75	100.0%	75	0.00%			
		MCH	101	Per Credit		25	100.0%	25	0.00%			
		MCH	102	Per Credit	 	25	100.0%	25	0.00%			
		MCH	114	Per Credit		25	100.0%	25	0.00%			
		MCH	115	Per Credit		25	100.0%	25	0.00%			
		MCH	120	Per Credit		25	100.0%	25	0.00%			
		MCH MCH	125 127	Per Credit		25 25	100.0% 100.0%	25 25	0.00%			
				Per Credit								
		MCH	129	Per Credit		25	100.0%	25	0.00%			
		MCH	130	Per Credit		25	100.0%	25	0.00%			
		MCH	132	Per Credit		25	100.0%	25	0.00%			
		MCH	134	Per Credit		25	100.0%	25	0.00%			
		WLDG	101	Per Credit		25	100.0%	25	0.00%			
		WLDG	103	Per Credit		25	100.0%	25	0.00%			
		WLDG	180	Per Credit		25	100.0%	25	0.00%			
		WLDG	117	Per Credit		25	100.0%	25	0.00%			
		WLDG	187	Per Credit		25	100.0%	25	0.00%			
		WLDG	145	Per Credit		25	100.0%	25	0.00%			
		WLDG	192	Per Credit		25	100.0%	25	0.00%			
		WLDG	191	Per Credit		25	100.0%	25	0.00%			
		WLDG	215	Per Credit		25	100.0%	25	0.00%			
		WLDG	210	Per Credit		25	100.0%	25	0.00%			
		WLDG	245	Per Credit		25	100.0%	25	0.00%			
		WLDG	275	Per Credit		25	100.0%	25	0.00%			
		WLDG	280	Per Credit		25	100.0%	25	0.00%			
		WLDG	285	Per Credit		25	100.0%	25	0.00%			
Missoula	Sustainable Construction Technology	CSTN	122	Per Credit		35	100.0%	35	0.00%	This will be charged to all students and be used	Replace existing Carpentry fee.	
College	Program Fee									to cover program costs.		
		CSTN	143	Per Credit		35	100.0%	35	0.00%			
		CSTN	206	Per Credit		35	100.0%		0.00%			
		CSTN	299	Per Credit		35	100.0%	35	0.00%			
		CSTN	120	Per Credit		35	100.0%	35	0.00%			
		CSTN	142	Per Credit		35	100.0%	35	0.00%			
-		CSTN	205	Per Credit		35	100.0%	35	0.00%			1
			171	Per Credit	 	35	100.0%	35	0.00%			1
		CSTN					100.070					1
		CSTN				25	100.0%	35	0.00%			
		CSTN	282	Per Credit		35 35	100.0%	35	0.00%			
		CSTN CSTN	282 261	Per Credit Per Credit		35	100.0%	35	0.00%			
		CSTN	282	Per Credit				35 35				

T		1	1					_				
Diesel Technology Program Fee	DST	120		Per Credit			25	100.0%	25	0.00%		
	DCT	120		Day Caralla			25	400.00/	25	0.000/	to cover program costs.	
												-
							_					
									25			
							25	100.0%	25			
	DST	231		Per Credit			25	100.0%	25	0.00%		
	DST	235		Per Credit			25	100.0%	25	0.00%		
	HEO	146		Per Credit			75	100.0%	75	0.00%	This will be charged to all students and be used Replacing the Heavy Equipment Operation Course Materials Fee C	
Fee											to cover program costs.	
									75			
									75			
Precision Machining Technology	MCH	101		Per Credit			25	100.0%	25	0.00%	This will be charged to all students and be used Replacing Related Metals Processes Course Materials Fee.	
Program Fee											to cover program costs.	
	MCH	102		Per Credit			25	100.0%	25	0.00%		
	MCH	114		Per Credit			25	100.0%	25	0.00%		
	MCH	115		Per Credit			25	100.0%	25	0.00%		
	MCH	120		Per Credit			25	100.0%	25	0.00%		
	MCH	125		Per Credit			25	100.0%	25	0.00%		
	MCH		1			İ	25	100.0%	25		<u> </u>	1
			1			l			25		<u> </u>	
							_		25			
							_					-
						1						-
Molding Tooks along December For											This will be abound to all students and be used. Dealesing Welding Technology Course Meterials For	_
Welding Technology Program Fee	WLDG	101		Per Credit			25	100.0%	25	0.00%		
	WIDG	102		Per Credit			25	100.0%	25	0.00%	to cover program costs.	-
						1						
			+		-		_					-
												-
									25			_
			1				_		25			
				Per Credit					25			
	WLDG	245		Per Credit			25	100.0%	25	0.00%		
	WLDG	275		Per Credit			25	100.0%	25	0.00%		
	WLDG	280		Per Credit			25	100.0%	25	0.00%		
	WLDG	285		Per Credit			25	100.0%	25	0.00%		
Health Service Opt-In Fee				Per Occurrence		335	313	100.0%	333	6.39%	This fee supports the Curry Health Center (CHC) and provides student programs, medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six (6) or fewer credits will be charged a pro-rated health fee, those taking seven or more credits will be assessed the full student health fee. The amount assessed is dependent on the Mandatory fee and applies to distance/online	
	Fee Precision Machining Technology Program Fee Welding Technology Program Fee	DST DST DST DST DST DST DST DST DST DST	DST 128	DST 128	DST 128	DST 128 Per Credit	DST	DST 128	DST 128 Per Credit 25 100.0%	DST 128 Per Credit 25 100.0% 25	Def Credit 25 100.0% 25 0.00% 25	Section Sect

THE MONTANA UNIVERSITY SYSTEM

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2024 and 2025

Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

				BOR			MAXIMUN		%		%	BANNER				Dependent
DEPARTMENT	NAME OF FEE	SUBJ	RUBRIC Course Number	AUTHORIZATION	ASSESSMENT	FY23 FEE	FEE	FY24 FEE	CHANGE	FY25 FE	E CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	Status	On
Campus	Campus Recreation Outdoor Program	ACT	119	194-104-R0521	Per Course	174		195	12.07%	210	7.69%	347100	Collected for instructors, transportation, and rental	These increases cover a number of different costs: Increased certification related costs,	С	
Recreation	Fee												of equipment. All students enrolled in canoeing,	increased costs in equipment and supplies, course materials, significant increases in		
													canoeing instructor's certificate, kayaking, river	transportation costs (primarily due to Enterprise and fuel costs), and increased employee		
													running and raft guiding, rock climbing, cross- country or back country skiing, or ski camping	wages.		
													courses are charged this fee. Collected for			
													support of instructors, operations, transportation			
													and equipment.			
		ACT	179		Per Course	174		230	32.18%	248	7.83%				С	
		ACT	177		Per Course	203		230	13.30%	248	7.83%				С	
		ACT	114		Per Course	180		195	8.33%	210	7.69%				С	
		ACT	222		Per Course	330		356	7.88%	384	7.87%				С	
		ACT	178		Per Course	174		230	32.18%	248	7.83%				С	
		ACT	215		Per Course	310		335	8.06%	361	7.76%				С	
		ACT	174		Per Course	320		346	8.13%	374	8.09%				С	
Campus	Golf Fee	ACT	146	194-104-R0521	Per Course	44	60	96	118.18%	96	0.00%	347100	Collected from all students enrolled in golf Health	Staffing costs for the golf instructor have increased dramatically in our current labor	С	
Recreation													and Human Performance class. Used to defray costs of services not associated with a normal	market. \$96/ student is the break even cost for a max class of 15 students.		
													curriculum (i.e. instruction and use of course).			
													carried and (i.e. mediacien and acc or course).			
Campus	Rock Climbing, Intermediate	ACT	214	194-104-R0521	Per Course	407		440	8.11%	475	7.95%	347100	Fee for field trip transportation, disposable and	This class has 3 instructors, 15 days of instruction (half of which are field trips that include	С	
Recreation													consumable climbing supplies.	transportation), intensive gear needs (ropes, climbing gear, harnesses, helmets, etc.) that		
														require retiring and replacing, and USFS permits (they take 3% of operating expense). It		
														also takes into account the significant increase in vehicle rentals from Enterprise and increased employee wages.		
Student Affairs	- Testing Fee - Various ELCS Test	+		194-104-R0521	Per Occurrence		48 100					331333	Covers cost of testing individuals upon request for		C	
Student	Center Fee			101 101110021	i di dadanana		40 100					001000	interest and personality tests, and other tests	Corol marcado cost or corvido.	Ŭ	
Success													such as ACT, Miller Analogy, and CLEP. This fee			
													covers cost of testing based on individual			
													requests and supports the test center facility			
UM Housing	University Village Damage Deposit and			194-104-R0521	Per Student	400	400	500	25.00%	600	20.00%	341202	and/or test vendor fee. Collected from all residents of University Village	We are asking to raise the deposit amount from \$400 to \$500 for 2024 and up to \$600 for		
OWI Housing	Lewis & Clark Village Damage and			194-104-R0321	rei Student	400	100	300	25.00%	000	20.00%	341202	living units, Lewis & Clark Village is \$400.00.	2025 for University Villages and Lewis & Clark Villages. Students are withdrawing from	C	
	Deposit												Refunded when resident moves out if rent is	classes and are leaving their apartments in horrible conditions. The \$400 deposit does not		
													current and there has been no damage to the	cover the damages. Because the students do not re-enroll, we are experiencing a high		
													rental unit. Collected from all residents of	amount of bad debt because they are not paying their damage bills. Raising the deposit will		
													University Village living units, Lewis & Clark	help to cover damages and incur bad debt which all students in housing end up		
													Village, Refunded when resident moves out if rent	subsidizing.		
													is current and there has been no damage to the			
Business	Deferred Payment Service Charge			194-104-R0521	Per Semester	33	33	50	51.52%	55	10.00%	311001	Administrative process charge assessed for	Nelnet will be charging us a fee for each payment plan, so we want to cover that cost, plus	С	
Services	, , ,												student fee deferrals granted on a semester basis,	the time and employee resources it takes to manage the payment plan.		
													which include approved tuition, mandatory and			
													program fees and UM Residence Life room and			
D i	David (Antid Davidson Free			40.4 40.4 D0.50.4	D O	40		00	400.000/	00	0.000/	004004	board charges.	W	0	
Business Services	Drop/Add Processing Fee			194-104-R0521	Per Occurrence	10		20	100.00%	20	0.00%	331301	Collected to cover costs related to the processing of drops and adds which occur after the	We are changing it due to the number of late add/drops and the employee management that goes into it. Also increasing it to encourage students to add/drop courses during the	C	
Oel vices													established deadlines.	first 15 class days.		
Business	Late Payment Fee			194-104-R0521	Per Occurrence	25		50	100.00%	50	0.00%	311001	Assessed to students whose payments on	DPP late fee increased to encourage timely payments for all students utilizing the deferred	С	
Services													deferred payment are not made by the payment	payment plan.		
									ļ				due dates.			
	Ticket Processing Fee			194-104-R0521	Per Occurrence	1		2	100.00%	3	50.00%	342540	Per ticket assessment to cover mailing and	Updated to cover increase in prices.	С	
Finance													handling of tickets that are sold by phone at the UM. This charge will cover envelopes, postage,			
													phone costs, and records for reference files.			
													priorito decita, una recorato for reference med.			
Campus,	Disability Parking Fine			194-104-R0521	Per Occurrence	100		125	25.00%	125	0.00%	345100	Authorizes a fine for parking illegally in a	2024 - \$125; 2025 - no increase. ADA spaces are a premium during peak demand times.	С	
Operations,													designated handicap parking zone.	The fine for parking in an ADA space without the proper credential should be higher in		
P&R														order to discourage abuse.		
Campus, Operations.	Parking Fine			194-104-R0521	Per Occurrence		50	60	100.00%	60	0.00%	345100	Authorizes the president to assess per offense	To discourage abuse.	С	
P&R													fines for violation of motor vehicle or parking regulations as follows: 1st offense - \$50			
i air													(waivable). 2nd offense \$50. Authorizes the			
1													assessment for violation of motor vehicle or			
													parking regulations. A first offense may be waived			1
				ļ	<u> </u>	<u> </u>			L			1	at the discretion of the parking director.		<u></u>	1
Campus,	Parking Permit - General	1		194-104-R0521	Per Year	264		272	3.03%	280	2.94%	345100	Authorizes presidents to assess fees for parking	Discourage abuse.	С	
Operations, P&R		1				1		1	1				on campus. Authorizes the assessment of fees			
Campus,	Parking Permit - Reserved	+		194-104-R0521	Per Year	702	 	724	3.13%	746	3.04%	345100	for parking on campus. Authorizes collection for a reserved parking-	Discourage abuse.	С	1
Operations,	andig i citilit - Nobel veu	1		.54-104-10021	. or roar	. 02		1, 2-7	3.1070	1, 40	0.0-170	3-0100	space. Authorizes the assessment of fees for	Discourage andoo.	Ĭ	
P&R		1				1	1	1	1				parking on campus.		1	

A I I -	F		1	183-101-R0519	D D	lac I	40 0.07	/ 147	0.050/	004005	Descriptions of the second for home dist.	I Marian and a second a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second	10	
Academic Budgets and	Expedient Service Fee			183-101-R0519	Per Request	15	16 6.67	6 17	6.25%	331305	Special processing fee charged for immediate same-day processing of enrollment verifications	We are not currently equipped to be able to meet same-day/on-demand requests due to limited staffing resources. This increase will help to offset our increased workload.	C	
Personnel,											and transcripts of students' academic records.	infilted stailing resources. This increase will help to offset our increased workload.		
Office of the														
Provost														
Academic	College of Business Program Fee			194-104-R0521	Per Semester	299	320 7.02	6 342	6.88%	311001	Collected from upper division undergraduate and	The fee increase request will help offset the impact of recent and expected inflation. The	С	
Budgets and Personnel.											graduate students in programs administered by the College of Business. \$292 assessed to	fee increase in FY24 is 7.02 percent or \$21 per semester for students enrolled in 7 or more credits. The fee increase in FY25 is 6.86 percent or \$22 per semester (combined two-year		
Office of the												increase) for students enrolled in 7 or more credits. It should be noted that these increases		
Provost											students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for	are less than recent and projected inflation. The increases were chosen to reduce the		
FIUVUSI											7 credits or more in FY23. \$176.00 assessed to	impact on students.		
											students enrolled for 6 credits or less in FY22.	impact on students.		
											\$179 will be assessed to students for 6 credits or			
											less in FY23. Fee assessed for fall, spring, and			
											summer terms. Collected from upper division			
											undergraduate and graduate students in programs			
											administered by the College of Business. \$320			
											assessed to students enrolled for 7 credits or			
											more in FY24. \$342 will be assessed to students			
											enrolled for 7 credits or more in FY25. \$192.00			
											assessed to students enrolled for 6 credits or less			
											in FY24. \$205 will be assessed to students for 6			
											credits or less in FY25. Fee assessed for fall,			
											spring, and summer terms.			
			<u> </u>	<u> </u>	<u> </u>	<u> </u>				<u> </u>			<u> </u>	
	Chemistry Lab Fee	CHMY	222	194-104-R0521	Per Course	45	 47 4.44	6 50	6.38%	331131	To cover cost of consumable supplies, lab	Increases in 2024 and 2025 is to reflect the increased cost of consumables and lab	С	
Humanities and				ĺ		1				1	supplies and materials.	chemicals due to inflation.		
Sciences		CHMY	224	+	Per Course	15	47 4.44	6 50	6.38%	1	ļ			
		CHMY	311	+	Per Course Per Course	45	47 4.44		6.38%	+			C	
		CHMY	421		Per Course	45	47 4.44		6.38%				C	
		CHMY				45	47 4.44						C	
		CHMY	402		Per Course Per Course		47 4.44		6.38%				C	
		CHMY	122			45	47 4.44		6.38%				C	
			225		Per Course	45							C	
		CHMY	124		Per Course	45	47 4.44		6.38%				C	
		CHMY	144		Per Course	45	47 4.44		6.38%				C	
		CHMY	142		Per Course	45	47 4.44	6 50	6.38%				C	l
													-	
2 " (CHMY	314	101 101 20501	Per Course	50	52 4.00	6 55	5.77%	201110			С	
College of	Geology Field Trip Fee	CHMY GEO	314 191	194-104-R0521	Per Course Per Course	50 44		6 55		331112	To cover transportation costs to field sites used in	Updated description to be the same for all field trip fees.	C	
Humanities and	Geology Field Trip Fee			194-104-R0521			52 4.00	6 55	5.77%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C	
	Geology Field Trip Fee			194-104-R0521			52 4.00	6 55	5.77%	331112		Updated description to be the same for all field trip fees.	C	
Humanities and	Geology Field Trip Fee			194-104-R0521			52 4.00	6 55 % 50	5.77%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C	
Humanities and	Geology Field Trip Fee	GEO	191	194-104-R0521	Per Course	44	52 4.00° 50 13.64	% 55 % 50 % 50	5.77% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO	302 315	194-104-R0521	Per Course Per Course Per Course	44	52 4.00 ¹ 50 13.6 ⁴ 50 13.6 ⁴ 50 13.6 ⁴ 95 7.95 ¹	6 55 % 50 .% 50 .% 50 6 95	5.77% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO	302 315 420	194-104-R0521	Per Course Per Course	44 88	52 4.00 ¹ 50 13.6 ⁴ 50 13.6 ⁴ 50 13.6 ⁴ 95 7.95 ¹	6 55 % 50 	5.77% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO	302 315 420 572	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course	44 44 88 44	52 4.00' 50 13.6' 50 13.6' 50 13.6 50 13.6' 50 56.2'	6 55 % 50 .% 50 .% 50 .% 50 .% 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C C C C C C C C C C C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO	302 315 420 572 583	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course	44 44 88 44 32 44	52 4.00° 50 13.6° 50 13.6° 50 13.6° 95 7.95° 50 13.6° 50 56.2° 50 13.6°	6 55 % 50 % 50 % 50 6 95 % 50 % 50 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C C C C C C C C C C C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	44 44 88 44 32	52 4.00' 50 13.6- 50 13.6- 50 13.6- 95 7.95' 50 13.6- 50 56.2: 50 13.6- 50 13.6- 50 13.6-	6 55 % 50 % 50 % 50 6 95 % 50 % 50 % 50 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C C C C C C C C C C C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	44 88 44 32 44 44	52 4.00° 50 13.6° 50 13.6° 50 13.6° 95 7.95° 50 13.6° 50 56.2° 50 13.6° 50 13.6° 50 13.6°	% 55 % 50 % 50 % 50 % 50 % 50 % 50 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C C C C C C C C C C C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	44 88 44 32 44 44	52 4.00° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 7.95°	6 55 % 50 50 50 6 95 % 50 % 50 % 50 % 50 % 50 % 50 % 50 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.		
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	44	52 4.00° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 50 50 50 13.6° 50 13.	6 55 % 50 	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.		
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	44 88 44 44 88 84 44 44 44 44 44 44 44 4	52 4.00° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6°	% 50 % 50 % 50 % 50 % 50 % 50 % 50 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.		
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	44 88 44 32 44 44 44 44 44 44 44	52 4.00° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 56.2° 50 13.6° 50 13.	6 55 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C C C C C C C C C C C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 3305 433 309 582 460 560	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	44 44 44 44 44 44 44 44 44 44 44 44 44	52 4.00° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 50 50 50 50 50 50 50 50 50 50 50 50 5	% 50 % 50 % 50 % 50 % 50 % 50 % 50 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C C C C C C C C C C C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201	194-104-R0521	Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course Per Course	44	52 4.00° 50 13.6° 50	% 50 % 50 % 50 % 50 % 50 % 50 % 50 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C C C C C C C C C C C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443	194-104-R0521	Per Course Per Course	44 44 44 44 44 44 44 44 44 44 44 44 44	52 4.00° 50 13.6° 50	6 55 % 50 % 50 % 50 6 95 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C C C C C C C C C C C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528	194-104-R0521	Per Course Per Course	44	52 4.00° 50 13.6° 50 13.6° 50 13.6° 50 13.6° 50 56.2° 50 13.6° 50	6 55 % 50 34 50 6 95 94 50 96 50 96 50 96 50 96 50 97 50 98 50 99 50 90 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C C C C C C C C C C C C C C	
Humanities and	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319	194-104-R0521	Per Course Per Course	44	52 4.00° 50 13.6°	6 55 % 50 % 50 % 50 % 50 6 95 50 %	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses. To cover the costs of field	Updated description to be the same for all field trip fees.	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences		GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202		Per Course Per Course	44 88 44 32 44 44 44 44 44 44 44 44 44 4	52 4.00° 50 13.6°	6 55 % 50 % 50 6 95 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		Geoscience courses To cover the costs of field trips associated with this coursework.		C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences	Geology Field Trip Fee	GEO GEO GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319	194-104-R0521	Per Course Per Course	44	52 4.00° 50 13.6°	6 55 % 50 % 50 6 95 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		Geoscience courses To cover the costs of field trips associated with this coursework.	GEO443 involves the use of prepared glass thin-sections which are commonly broken and	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and		GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202		Per Course Per Course	44 88 44 32 44 44 44 44 44 44 44 44 44 4	52 4.00° 50 13.6°	6 55 % 50 % 50 6 95 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		Geoscience courses To cover the costs of field trips associated with this coursework. Covers the cost of consummable laboratory-supplies including chemicals, glassware,	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences		GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202		Per Course Per Course	44 88 44 32 44 44 44 44 44 44 44 44 44 4	52 4.00° 50 13.6°	6 55 % 50 % 50 6 95 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		Geoscience courses To cover the costs of field trips associated with this coursework. Govers the cost of consummable laboratory-supplies including chemicals, glassware, plasticware, and other common laboratory	GEO443 involves the use of prepared glass thin-sections which are commonly broken and	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and		GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202		Per Course Per Course	44 88 44 32 44 44 44 44 44 44 44 44 44 4	52 4.00° 50 13.6°	6 55 % 50 % 50 6 95 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		Geoscience-courses To cover the costs of field trips associated with this coursework. Covers the cost of consummable laboratory-cupplies including chemicals, glassware, plasticware, and other common laboratory-materials for the use in advanced Geoscience	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and		GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202		Per Course Per Course	44 88 44 32 44 44 44 44 44 44 44 44 44 4	52 4.00° 50 13.6°	6 55 % 50 % 50 6 95 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		Geoscience courses To cover the costs of field trips associated with this coursework. Govers the cost of consummable laboratory-supplies including chemicals, glassware, plasticware, and other common laboratory	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and		GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202 201		Per Course Per Course	44 88 44 32 44 44 44 44 44 44 44 44 44 4	52 4.00° 50 13.6° 50	6 55 % 50 % 50 6 95 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		Geoscience-courses To cover the costs of field trips associated with this coursework. Covers the cost of consummable laboratory-cupplies including chemicals, glassware, plasticware, and other common laboratory-materials for the use in advanced Geoscience	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and Sciences	Geology Lab Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202 201	194-104-R0521	Per Course Per Course	44	52 4.00' 50 13.6- 50 13.6- 50 13.6- 95 7.95' 50 13.6- 50	6 55 50 50 50 50 50 50 50 50 50 50 50 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses To cover the costs of field trips associated with this coursework. Covers the cost of consummable laboratory-supplies including chemicals, glassware, plasticware, and other common laboratory-materials for the use in advanced Coscience-courses Cover cost for consumable lab supplies.	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the cost of lab materials.	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and Sciences College of College of		GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202 201	194-104-R0521	Per Course Per Course	44	52 4.00° 50 13.6° 50	6 55 50 50 50 50 50 50 50 50 50 50 50 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%		Geoscience courses To cover the costs of field trips associated with this coursework. Covers the cost of consummable laboratory-supplies including chemicals, glassware, plasticware, and other common laboratory-materials for the use in advanced Geoscience-courses Cover cost for consumable lab supplies. Covers cost of purchasing standard mineral-	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the cost of lab materials. ERTH103 is a new lab course that essentially replaces GEO102. ERTH103 requires the	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and Sciences College of Humanities and Sciences	Geology Lab Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202 201	194-104-R0521	Per Course Per Course	44	52 4.00' 50 13.6- 50 13.6- 50 13.6- 95 7.95' 50 13.6- 50	6 55 50 50 50 50 50 50 50 50 50 50 50 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience-courses.— To cover the costs of field trips associated with this coursework. Covers the cost of consummable laboratory-supplies including chemicals, glassware, plasticware, and other common laboratory-materials for the use in advanced Geoscience-courses.— Cover cost for consumable lab supplies. Covers cost of purchasing standard mineral-samples, test kits, rock samples and topographic-	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the cost of lab materials. ERTH103 is a new lab course that essentially replaces GEO102. ERTH103 requires the acquisition of rock and mineral kits and other raw materials needed to construct labs	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and Sciences College of Colle	Geology Lab Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202 201	194-104-R0521	Per Course Per Course	44	52 4.00' 50 13.6- 50 13.6- 50 13.6- 95 7.95' 50 13.6- 50	6 55 50 50 50 50 50 50 50 50 50 50 50 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses To cover the costs of field trips associated with this coursework. Govers the cost of consummable laboratory-cupplies including chemicals, glassware, plasticware, and other common laboratory-materials for the use in advanced Geoscience-courses Cover cost for consumable lab supplies. Covers cost of purchasing standard mineral-camples, test kits, rock samples and topographicmaps, all of which require regular replacement.	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the cost of lab materials. ERTH103 is a new lab course that essentially replaces GEO102_ERTH103 requires the acquisition of rock and mineral kits and other raw materials needed to construct labs associated with this course. GEO102 fee increases are reset to the online fee but otherwise	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and Sciences College of Humanities and Sciences	Geology Lab Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202 201	194-104-R0521	Per Course Per Course	44	52 4.00' 50 13.6- 50 13.6- 50 13.6- 95 7.95' 50 13.6- 50	6 55 50 50 50 50 50 50 50 50 50 50 50 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience-courses.— To cover the costs of field trips associated with this coursework. Covers the cost of consummable laboratory-supplies including chemicals, glassware, plasticware, and other common laboratory-materials for the use in advanced Geoscience-courses.— Cover cost for consumable lab supplies. Covers cost of purchasing standard mineral-samples, test kits, rock samples and topographic-	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the cost of lab materials. ERTH103 is a new lab course that essentially replaces GEO102. ERTH103 requires the acquisition of rock and mineral kits and other raw materials needed to construct labs	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and Sciences College of Humanities and Sciences	Geology Lab Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202 201	194-104-R0521	Per Course Per Course	44 88 44 32 44 44 44 44 44 44 44 44 44 4	52 4.00° 50 13.6° 50	6 55 % 50 % 50 6 95 % 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses To cover the costs of field trips associated with this coursework. Covers the cost of consummable laboratory-supplies including chemicals, glassware, plasticware, and other common laboratory-materials for the use in advanced Geoscience-courses Cover cost for consumable lab supplies. Covers cost of purchasing standard mineral-samples, test kits, rock samples and topographic-maps, all of which require regular replacement-due to consumption, wear-and-tear and-	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the cost of lab materials. ERTH103 is a new lab course that essentially replaces GEO102. ERTH103 requires the acquisition of rock and mineral kits and other raw materials needed to construct labs associated with this course. GEO102 fee increases are reset to the online fee but otherwise involves no increase. GEO224 fee increase is to cover inflated costs of expendable	C C C C C C C C C C C C C C C C C C C	
Humanities and Sciences College of Humanities and Sciences College of Humanities and Humanities and Sciences	Geology Lab Fee	GEO GEO GEO GEO GEO GEO GEO GEO	302 315 420 572 583 320 305 433 309 582 460 560 201 443 528 319 202 201	194-104-R0521	Per Course Per Course	44	52 4.00° 50 13.6° 50	6 55 50 50 50 50 50 50 50 50 50 50 50 50	5.77% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	331112	Geoscience courses To cover the costs of field trips associated with this coursework. Covers the cost of consummable laboratory-supplies including chemicals, glassware, plasticware, and other common laboratory-materials for the use in advanced Geoscience-courses Cover cost for consumable lab supplies. Covers cost of purchasing standard mineral-samples, test kits, rock samples and topographic-maps, all of which require regular replacement-due to consumption, wear-and-tear and-	GEO443 involves the use of prepared glass thin-sections which are commonly broken and need replacement. GEO201 and 546 adjustments are due to inflation associated with the cost of lab materials. ERTH103 is a new lab course that essentially replaces GEO102. ERTH103 requires the acquisition of rock and mineral kits and other raw materials needed to construct labs associated with this course. GEO102 fee increases are reset to the online fee but otherwise involves no increase. GEO224 fee increase is to cover inflated costs of expendable	C C C C C C C C C C C C C C C C C C C	

College of	Medical Technology Internship Course	BIOH	470-61	194-104-R0521	Per Course	1800	1800 2000	1800	0.00%	1800	0.00%	331188	Fees collected for this account cover tuition and	We would like to increase the maximum fee allowed for these courses to \$2000. We will	lc .	
Humanities and Sciences		БЮП	470-01	194-104-10021	i ei Course	1000	7000 2000	1000	0.0070	1000	0.00%	331100	fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only	only charge the actual amount needed to keep the account from dropping into the red. We have had to increase the amount we charge to the maximum since MSU increased the cost per credit for the program. If they increase the cost again, this index will drop into the red.		
													charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted			
													institutions decrease, so will the fee we charge students.			
		BIOH	470-62		Per Course	500		500	0.00%	500	0.00%		students.		С	
		BIOH	472-02		Per Course	500		500	0.00%	500	0.00%				С	
	+	BIOH BIOH	472-01 471-02		Per Course Per Course	1800 500		1800 500	0.00%	1800 500	0.00%		+		C	
		BIOH	471-01		Per Course	1800		1800	0.00%	1800	0.00%				C	
Academic Budgets and Personnel, Office of the Provost	Extended Graduate Fee	ACTG	500-699 (Campus 7)	194-104-R0521	Per Credit	142		147	3.52%	152	3.40%	331310	This per credit fee will partially defray the costs- associated with cohort degree programs delivered- to-sites throughout Montana through either- personal meetings or telecommunications- systems. This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications	To offset the impact of current and expected inflation on the delivery of highly flexible delivery graduate programs in Business. The expected increase in FY24 is \$80 per year for an average student. For FY25 the combined impact is \$160 for a typical student. This increase is less than 4% per year and well below recent and expected inflation. The fee structure was chosen to reduce the impact on students.	С	
		DEIN	500 000 (0		Dec Occult	440		4.47	0.500/	450	0.400/		systems, and flexible delivery modalities.			
		BFIN	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				U	
		BGEN	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				С	
		BMGT	500-699 (Campus 7)		Per Credit	142		147	3.52%	152	3.40%				С	
		BMIS	500-699 (Campus		Per Credit	142		147	3.52%	152	3.40%				С	
		BMKT	500-699 (Campus		Per Credit	142		147	3.52%	152	3.40%				С	
		MBA	7) 500-699 (Campus		Per Credit	142		147	3.52%	152	3.40%				С	
Missoula College	Business Technology Legal Course Fees	LEG	286	194-104-R0521	Per Course	45		100	122.22%	100	0.00%	331197	Required enrollment fee assessed for access to the Legal Research Database Required enrollment fee assessed for access to the Legal Research Databases, software, library access,	The legal courses require subscriptions to databases for research. We will be adding an additional resources to help students with filing documents per our advisory board's suggestion to increase online tools.	С	
		LEG	185		Per Course			50	100.0%	50	0.00%		legal software.		С	
		LEG	187		Per Course			100	100.0%	100	0.00%				С	
Missoula College	Culinary Arts Course Materials Fee	CULA	101	194-104-R0521	Per Course	250	300 500	300	20.00%	325	8.33%	331155	To help defray cost of required supplies, food, and baking materials; national certification exam. Ruby subscription, guest presenters.— Culinary Arts Program Fee to cover cost supplies, fees and accreditation.	The cost of food, supplies, material, and shipping has gone up at least 15 percent since last submitted and is projected to keep rising (inflation). Current fees were based on the prepandemic costs. Shortened the description.	С	
		CULA	156		Per Course	50		100	100.00%	125	25.00%				С	
		CULA	157 160		Per Course Per Course	250 250		300	20.00%	325 325	8.33% 8.33%				C	
		CULA	161		Per Course	300		300	0.00%	325	8.33%				C	
		CULA	165		Per Course	175		250	42.86%	325	30.00%				С	
		CULA	275 210		Per Course Per Course	250 250		300 300	20.00%	325 325	8.33% 8.33%				С	
		CULA	158	1	Per Course	250	+	300	20.00%	325	8.33%	 			C	
		CULA	205		Per Course	50		100	100.00%	150	50.00%				С	
		CULA	100		Per Course	100		150	50.00%	175	16.67%				С	
	+	CULA	105 162	1	Per Course Per Course	50 50	1	100	100.00%	125 150	25.00% 50.00%	1	+		C	
		CULA	255		Per Course	250		300	20.00%	325	8.33%				С	
		CULA	204		Per Course	50		100	100.00%	150	50.00%				C	
		CULA	206		Per Course Per Course	50 50		100	100.00%	150 150	50.00% 50.00%	-			C	
		CULA	280		Per Course	250	1	300	20.00%	325	8.33%	<u> </u>			С	
Academic Budgets and Personnel, Office of the Provost	Health & Human Performance - Independent Contractors Fee	HHP	100-299	194-104-R0521	Per Course	624	625	630	0.96%	660	4.76%	331385	Collected from students to pay operating and personnel expenses associated with conducting all types of ACTivity Classes.	An increase is needed to cover the additional labor and operations expenses associated with running the ACTivity Class Program. A 1% increase is requested for FY24 and 5% increase is request for FY25 to accommodate the higher rates our independent contractors are charging. Additionally, please also change the name of the fee from Health & Human Performance - Independent Contractors Fee to "ACTivity Class Program Fee".	С	
		ACT	100-299	1	Per Course	624	1	630	0.96%	660	4.76%				С	
Academic Budgets and Personnel, Office of the	Physiology Lab Fee	KIN	201	194-104-R0521	Per Course	49	50 60	54	10.20%	59	9.26%	331169	Fee for disposable, consumable and minor lab supplies, and equipment maintenance.	A ~10% increase is requested in FY24 and again in FY25 to the Physiology Lab Fee in order to keep up with increased costs associated with maintaining laboratory supplies and equipment needed for required courses in the degree programs offered through the School of Integrative Physiology and Athletic Training.	С	
Provost		AHAT	213		Per Course	49		54	10.20%	59	9.26%				С	
		_								_		_			_	

		KIN	323		Per Course	49	54	10.20%	59	9.26%				С	
		AHAT	343		Per Course	49	54	10.20%	59	9.26%				С	
		KIN	321		Per Course	49	54	10.20%	59	9.26%				С	
		KIN	460		Per Course	49	54	10.20%	59	9.26%				С	
		KIN	484		Per Course	49	54	10.20%	59	9.26%				С	
		ACT	499		Per Course	49	54	10.20%	59	9.26%				С	
		HHP	531		Per Course	49	54	10.20%	59	9.26%				С	
		KIN	425		Per Course	49	54	10.20%	59	9.26%				С	
		HEE	203		Per Course	49	54	10.20%	59	9.26%				С	
		HEE	204		Per Course	49	54	10.20%	59	9.26%				С	
		HEE	301		Per Course	49	54	10.20%	59	9.26%				С	
		HEE	302		Per Course	49	54	10.20%	59	9.26%				С	
		KIN	330		Per Course	49	54	10.20%	59	9.26%				С	
		AHAT	325		Per Course	49	54	10.20%	59	9.26%				С	+
		AHAT	479		Per Course	49	54	10.20%	59	9.26%				C	1
		HHP	530		Per Course	49	54	10.20%	59	9.26%	1			С	
	†	HHP	528	1	Per Course	49	54	10.20%	59	9.26%	1			С	1
	†	KIN	410	1	Per Course	49	54	10.20%	59	9.26%	1			C	1
	 	KIN	499	1	Per Course	49	54	10.20%	59	9.26%	 		+	C	1
	+	HTH	370	1	Per Course	49	54	10.20%	59	9.26%	1			C	+
	+	HTH	395	1	Per Course	49	54	10.20%	59	9.26%	1			C	+
	+	HHP	525	1	Per Course	49	54	10.20%	59	9.26%	1			C	+
	+	KIN	105	1	Per Course	45	54	20.00%	59	9.26%	1			C	+
	+	KIN	106	1	Per Course	45	54	20.00%	59	9.26%	1			C	+
	+	HHP	560	1	Per Course	45	54	20.00%	59	9.26%	1			C	+
		HHP	584		Per Course	45	54	20.00%	59	9.26%				C	
Academic	Forestry Special Laboratory/Field Trip	NRSM	374	194-104-R0521	Per Course	164	250	52.44%	263	5.20%	331121,	To cover costs of lab supplies and field trips for	Updated description to be the same for all field trip fees.	C	-
Budgets and Personnel, Office of the Provost	Fees (FCFC Majors)	NICON	574	194-104-10521	i ei Course	104	250	32.4470	203	3.20 %	331114, 331116	GFC major. To cover the costs of field trips associated with this coursework.	opuated description to be the same for an ited trip rees.	C	
		NRSM	273 (Field Trip)		Per Course	379	509	34.30%	536	5.30%				С	
Graduate Education	Application Processing Fee/Graduate			151-104-R0511	Per Student	20	25	25.00%	25	0.00%	331336	Covers the costs associated with the processing and auditing of the graduate application. This fee is exclusive of MUS Application fees and applicable e-commerce processing fee.	Increase is needed to cover the increased staff costs due to higher costs to recruit and retain staff.	С	
Academic	Pharmacy Assessment Fee	PHAR	371	194-104-R0521	Per Course	75	80	6.67%	85	6.25%	331140	To cover the cost associated with pharmacy	Due to inconsistencies in course numbering, we request to change three of the courses	С	
Budgets and Personnel, Office of the Provost												accreditation- required assessments.	currently charged the Pharmacy Assessment Fee. Moving forward, and to create consistency, we request that all 300, 400, and 500 levels of the course "Integrated Studies" and both the Inpatient APPE and Hospital Pharmacy APPE rotation courses be charged the Pharmacy Assessment Fee. We also request a \$5 increase each year in FY24 and FY25. This fee supports the cost of the E'Value platform, which tracks experiential education and curricular needs of the ACPE accredited PharmD program.		
			471		Per Course	75	80	6.67%	85	6.25%				С	
	1		571	ļ	Per Course	75	80	6.67%	85	6.25%	ļ			C	1
	1	PHAR	580		Per Course	75	80	6.67%	85	6.25%				C	
	1	PHAR	572	ļ	Per Course		80	100.0%	85	6.25%	ļ			C	
		PHAR	472		Per Course		80	100.0%	85	6.25%	ļ			С	1
		PHAR	372		Per Course		80	100.0%	85	6.25%	ļ			С	1
	L	PHAR	581	101 101 50501	Per Course	070	80	100.0%	85	6.25%	ļ			C	1
Academic Budgets and Personnel, Office of the Provost	Social Work Practicum Fee	SW	495	194-104-R0521	Per Course	378	400	5.82%	400	0.00%		To cover the cost associated with Social Work Practicum.	A one time 5.8% increase to \$400 per course is requested for the Social Work Practicum Fee over the next biennium in order to keep up with rising costs associated with running the Field Education portion of the BSW and MSW curriculums. This increased fee will permit hiring of additional outside supervisors required to maintain our accreditation and increased costs associated with the Sonia practicum management software program.	С	
	+	SW	586	1	Day Causes	378	400	5.82%	400	0.00%	i –	İ		С	İ
		300	300		Per Course	3/0	700	3.02 /0							
		SW	587		Per Course	378	400	5.82%	400	0.00%				С	
														C C	

Alexander Blewett III School of Law	MPA Course Fee	PUAD	501	194-104-R0521	Per Credit	55	55 65	60	9.09%	65	8.33%	This fee will ensure students are proficient in- nationally accredited norms and receive- comparable benefits to other MFA programs across the nation. It will help cover annual costs- associated with NASPAA (the Network of Schools- of Public Policy, Affairs, and Administration), and offer field trips for students to network with local- and state practitioners. It will also help with costs- associated to support MFA programming and instructions (e.g., orientations and workforce- training, alumni peer mentoring program for students, hire adjuncts to teach practicums to- enhance the educational experience for our- students, public service training, stipend for MPA Director, support for internships and independent students, recurriment tools.) Students annualed in-	
												the joint MPA/MPH program should not be charged double fees. Simply, the fee follows the student in the class they are enrolled (PUAD or PH). This fee will support MPA programming and instruction.	
		PUAD	502		Per Credit	55		60	9.09%	65	8.33%	c	
		PUAD	503		Per Credit	55		60	9.09%	65	8.33%	c	
		PUAD	504		Per Credit	55		60	9.09%	65	8.33%	c	
		PUAD	505		Per Credit	55		60	9.09%	65	8.33%	c	
		PUAD	522		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	523		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	524		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	525		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	527		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	529		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	561		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD PUAD	526		Per Credit	55		60	9.09% 9.09%	65 65	8.33% 8.33%	U	
		PUAD	596 (Sec 04 and 50) 598 (Sec 04 and		Per Credit Per Credit	55 55		60	9.09%	65	8.33%	C C	
			50)										
		PUAD	547		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	507		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	506		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	595 (all sections)		Per Credit	55		60	9.09%	65	8.33%	C	
		PUAD	528		Per Credit	55		60	9.09%	65	8.33%	C	
A	5050 P	PUAD	531	194-104-R0521	Per Credit	55		60	9.09%	65	8.33%	C	
Academic Budgets and Personnel, Office of the Provost	FCFC Program Fee			194-104-RU521	Per Degree	165		191	15.76%	199	4.19%	For students in 6 majors in the W.A. Franke-Callege of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Fourism, & Recreation Management, and Resource Conservation, Geography and Environmental Science and Sustainability a program fee as follows. For FY22, the base rate is \$161 per student for students enrolled in less than 7 credits will be assessed each semester. For FY23, the base rate is \$156 per student for students enrolled in more than 6 credits and \$82 per student for students enrolled in less than 7 credits will be assessed each semester. For FY23, the base rate is \$156 per student for students enrolled in less than 7 credits will be assessed each semester. For FY24, the base rate is \$157 per student for students enrolled in less than 7 credits will be assessed each semester. For FY24, the base rate is \$173 per student for students enrolled in less than 7 credits will be assessed each semester. For FY24, the base rate is \$173 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$173 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$172 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$182 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$182 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$182 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$182 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$182 per student for students enrolled in less than 7 credits will be assessed each semester. For FY25, the base rate is \$182 per student for students enrolled in less than 7 credits will be assessed each semester. For FY24 as	

Academic Budgets and Personnel, Office of the Provost	Wildlife Biology Program Fee			194-104-R0521	Per Degree	165	165 199	175	6.06%	183	4.57%		program fee will be charged. The base rate is \$161 for FY2022 and \$165 for FY2023, thus matching program fee for the other 4 majors in the ellmin eollege. However, since Wildlife Biology is a joint major with DBS which charges lab fees for some acquired classes, the base rate will be reducedeach year by the amount of the DBS lab fees. For WBIO students taking 6 or fewer credits, the program fee is half. Per semester tuition schedule is for student FY2022 FY2023 Freshman \$150 \$153 Sephemore \$155 \$158 Junior \$134 \$137. Senior \$150 \$153 Per semester fee schedule is	e base program fee is increased due to inflation and cover costs of transportation with elimination of the UM Motorpool. A long-term solution is for the FCFC to purchase 2-3 icles from the former UM Motorpool or similar to help recoup transportation costs. The initiation of the UM Motorpool increased our transportation costs by 90% with the sition to Enterprise. FCFC will be realize enough savings in vehicle costs in three years purchasing vehicles versus renting from Enterprise. It is the intention to remove the ittional program fee after the AY24/25 years. FCFC will reassess transportation costs program tuition at that time.	C	
													for students enrolled in 6 or fewer credits is: Level- of Student FY2022 FY2023 Freshman \$75 \$76. Sophomore \$77 \$79 Junior \$67 \$69 Senior \$75- \$77 For students in the Wildlife Biology major, a program fee will be charged. For FY24, a student will be charged \$97 for WBIO students <7 credits and \$175 for WBIO students >6 credits. For FY25, a student will be charged \$101 for <7 credits and \$183 for >6 credits.			
Academic Budgets and Personnel, Office of the Provost	FCFC Non-major course fees	FORS	130	194-104-R0521	Per Course	72	844 735	76	5.56%	79	3.95%	#######	field, lab, and writing intensive coursework for- classes in forestry, wildlife, and natural resources field, in management. To cover the costs associated with experiential, field, lab, and writing intensive coursework for classes in forestry, wildlife, and other natural resources management. These costs	non-majors taking credits in the WA Franke College of Forestry and Conservation FC) will have a program fee that helps cover the costs associated with experiential, I, Iab, and writing intensive coursework. For the next two years we will raise the program by 5% for non-majors to assist with the transportation costs associated with the loss of UM Motorpool. The fee for NRSM211 (formerly NRSM210) is \$72 in AY22/23 like most er courses in this category. The proposed fee of \$76 for 2024 and \$79 for 2025 is the se 5% inflationary increase requested for most courses non-major courses. The detail e for this is \$675 and fees are placed in MFR008.	C	
		FORS	202		Per Course	72		76	5.56%	79	3.95%		for any major. This value-added experience		С	
-		FORS	330 415 110	-	Per Course Per Course	72 72		76 76	5.56% 5.56%	79 79	3.95% 3.95%		ļ		C	
-		NRSM	360	 	Per Course	72		76	5.56%	79	3.95%	1	+		C	
		PTRM	150	†	Per Course	72	1	76	5.56%	79	3.95%	1	 		С	
		PTRM	484	1	Per Course	72		76	5.56%	79	3.95%	1			С	
		NRSM	273		Per Course	544		700	28.68%	735	5.00%				С	
	İ	NRSM	374		Per Course	164		250	52.44%	263	5.20%				С	
Academic Budgets and Personnel, Office of the Provost	Social Work 2+2 Course Fee	SW	300	194-104-R0521	Per Credit Per Credit	200		200	0.00%	210	5.00%		the Social Work 2+2 program. Fee assessed- during Fall, Spring, and Summer Terms. Fee to support social work programs.	request to remove SW 495 from the list of courses charged the Social Work 2+2 urse Fee. Because that course is also charged a Practicum Fee, this change promotes ity by reducing the financial burden on students in that program. We also request to ease the Social Work 2+2 Course Fee by 5% in FY25 to \$210 in order to cover eased costs associated with running that program.	С	
		SW	350		Per Credit Per Credit	200	1	200	0.00%	210 210	5.00%	 			C	
-		SW	360		Per Credit Per Credit	200		200	0.00%	210	5.00%	-			C	
-		SW	400		Per Credit Per Credit	200	-	200	0.00%	210	5.00%	-			C	
-		SW	410		Per Credit	200		200	0.00%	210	5.00%	1	+		C	
		SW	464		Per Credit	200	1	200	0.00%	210	5.00%	1	 		C	
		SW	487		Per Credit	200		200	0.00%	210	5.00%	1			С	
		SW	488		Per Credit	200		200	0.00%	210	5.00%				С	
	•		•	•												

Academic Budgets and	PT Clinical Education Course Fee	PT	587	194-104-R0521	Per Course	60		75	25.00%	75	0.00%	The fee is collected from all students enrolled in- full time clinical experiences in the School of- accommodate the increased costs associated with the Exxat software program used to	
Personnel, Office of the Provost												Physical Therapy and Rehabilitation Sciences.— The fee supports full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences. The fee supports full-time clinical education portion of the CAPTE accredited DPT curriculum. The fee supports full-time clinical education portion of the CAPTE accredited DPT curriculum.	
		PT	589		Per Course	60		75	25.00%	75	0.00%	C	
		PT	680		Per Course	60		75	25.00%	75	0.00%	C	
Academic Budgets and Personnel, Office of the Provost	International Travel Health & Safety Fee			194-104-R0521	Per Occurrence	44	44 50	46	4.55%	48	4.35%	The International Travel Health & Safety Fee will- cover the cost of Terra Dotta's Alert Traveler- software as well as administrative staff time enrolling faculty, staff, and students in MUS- required insurance policy for international travel.	
												Fee Breakdown: \$34/person based upon 100- travelers/year for Terra Dotta's Alert Traveler- (\$14/person based upon 500 travelers/year)- \$10/person admin fee to enroll faculty/staff in- GeebBue The International Travel Health & Safety Fee will cover the cost of Terra Dotta's Alert Traveler software as well as administrative staff time enrolling faculty, staff, and students in MUS required insurance policy for international travel.	
Missoula College	Health Information Technology Course Fee	HIT	265	194-104-R0521	Per Student	70		80	14.29%	80	0.00%	To cover the cost of subscription to EHR software. To support an increase in the price of course materials subscription.	
College of the Arts and Media	Theatre and Dance Program Fee				Per Semester		200	200	100.0%	200	0.00%	Collected from undergraduate and graduate Theatre and Dance majors in BA, BFA, MA, and MFA programs. \$200 assessed to students enrolled for 7 credits or more. \$120 assessed to students enrolled for 6 credits or less. Fee assessed for fall and spring only. The University of Montana is home to the only public baccalaureate Dance program and baccalaureate and graduate Theatre program in the state. Our School has extensive outleach through our productions, tours, and workshops, welcoming an average of 25,000 audience members from the community each year (pre-pandemic). These productions, and the training necessary to mount then, are required by both programs outcomes and by our accrediting body, the National Association of Schools of Theatre (NAST). Currently, Theatre and Dance receives no funding for productions and minimal operating support from the general fund. Our course fees have previously been low as we were able to subsidize experiential learning through box-office revenue. This was cited as an unsustainable operating model by NAST and a result, our current accreditation status is probationary. Their concerns were proven correct by the COVID-19 pandemic: our box-office revenue over the last biennium was severely compromised and has yet to fully recover. NAST has made full reaccreditation conditional on providing evidence of a permanent solution through increased state support or increased fees. The revenue generated will ensure the success and sustainability of our pograms by helping cover expenses such as: Royalties and Guest Artist Fees; Lighting, Sound, and Projection equipment and production costs; Costumes and Scenery materials, tools, training; Make-up supplies and Stage properties; Shops and lab maintenance and equipment. Specialized instructional equipment, Support for productions has risen as well. This year, the direct costs associated with producing our Theatre and Dance seasonone musical, three plays, one dance concert, and five smaller studio projectsare projected to be \$91,938. This does not	
Missoula College	Nursing Program Fee				Per Semester			660	100.0%	660	0.00%		
Missoula College	Surgical Technology Program Fee				Per Semester			635	100.0%	635	0.00%	Fee would cover annual program Accreditation fee, and direct clinical oversight. Proposed fee would cover the program CAAHEP Institutional Fee, ARC/STSA Accreditation fee, and some costs associated with clinical oversight requirements. It would help cover market value costs associated with clinical instructors that are required by local facilities to be on-site with practicing surgical tech students.	
Missoula College	Respiratory Care Program Fee				Per Semester			700	100.0%	700	0.00%	fee, and supervision of student clinical experiences including sites outside of the Missoula area. It would help incentivize experiences.	
Missoula College	Radiologic Technology Program Fee				Per Semester			500	100.0%	500	0.00%	Proposed fee would cover radiation monitoring expenses, lab instruction, and supervision of student clinical experiences. Proposed fee would cover radiation monitoring expenses, lab instruction, and supervision of student clinical experiences including sites outside of the Missoula area.	
Missoula College	Medical Assistant Program Fee				Per Semester			350	100.0%	350	0.00%		
College of the Arts and Media	Beyond Art School				Per Course			50	100.0%	50	0.00%		

Academic	eLearning Fee	1	Per Credit	15.25	5.00	100.0%	10.00	100.00%	Funding from the new mandatory eLearning Fee Asked to	to remove.	XΔD	
Budgets and Personnel, Office of the Provost	occurring 1 00		i di Orbuit	15.25	3.00	100.076	10.00	100.00 /0	supports learning management system management (IT support), instructional design, instructor e-learning training/innovation, distance course learning design/academic innovation, data management, legal compliance, eLearning software/SIS platform management, limited marketing and student support/advising services, and the UMOnline unit and campus departments (course personnel/assistantship).		iven .	
College of the Arts and Media	SVMA Program Fee		Per Semester		250	100.0%	250	0.00%	from undergraduate B.A. and B.F.A. students in Media Arts, B.F.A. students in Sound Design & Media Technology. This fee supports the operation, instruction, equipment, technology, and needs of the School of Visual and Media Arts. The support o	EQUEST Consistent with other professional programs at the University of Montana MUS System, the School of Visual and Media Arts (SVMA) requests permission to a new program fee of \$250 per semester for its majors. This new program fee would didition to course fees which are tied to specific courses. The SVMA relies on course reconsumable materials and technology in order to deliver content in specific areas, ally as various areas have wildly varying financial needs based on the mediums. Minors and non-majors would pay existing course fees for all instruction, ald not pay this program fee. JUSTIFICATION The programs in the College of the d Media, including in SVMA, require specialized equipment, materials, maintenance, and nei; studio courses with enrollment limitations based on space and pedagogical best as; and experiential learning requirements for accreditation. CAM, which includes currently houses the only specialized pre- professional programs at UM without in fees to assist with significant associated operating and instructional costs. To the education of students enrolled in the SVMA and in compiliance with nationally ted norms, including those standards set forth by the NASAD who accredits the art ms at UM, and to receive comparable benefits, this fee is important for future and ed success. Nearly 100% of general fund dollars allocated to the SVMA is det to faculty salaries and a limited number of our staff salaries, with almost no If unds allocated for operating budget. Yet, as a school delivering curriculum across phly specialized disciplines, the SVMA is in dire need for additional funding to the long-term quality of instruction and ability to stay competitive against regional stitutions, who also employ program fee models. NOTE: At Montana State sity, semester-based program fees are already assessed in the areas of Art, Film & raphy, and Music Technology. Furthermore, in light of forthcoming changes to on revenue that is generated by online delivery, the SVMA recognizes the critical of idversify reve	XAD	
College of the Arts and Media	SVMA Program Fee		Per Semester		250	100.0%	250	0.00%	from all undergraduate B.A. and B.F.A. students in Art. This fee supports the operation, instruction, equipment, technology, and needs of the School of Visual and Media Arts. Separate of Visual and Media Arts. Separate of Visual and Media Arts. Separate of Visual and Media Arts. Separate of Visual and Media Arts. Separate of Visual and Media Arts. SyMA cu program ensure th accredite programs continued dedicated general fit nine highlensure the peer instit University. Photogray operation need to d changes opportuni from a pre allow us to allow allow us to allow us to allow allow allow us to allow allow allow allow allow allow allow allow allow allow allow allow allow allow allow allow allow allow all	EQUEST Consistent with other professional programs at the University of Montana of MUS System, the School of Visual and Media Arts (SVMA) requests permission to a new program fee of \$250 per semester for its majors. This new program fee would dition to course fees which are tied to specific courses. The SVMA relies on course consumable materials and technology in order to deliver content in specific areas, ally as various areas have wildly varying financial needs based on the mediums. Minors and non-majors would pay existing course fees for all instruction, ald not pay this program fee. JUSTIFICATION The programs in the College of the d Media, including in SVMA, require specialized instruction beyond the traditional om, including: facilities with specialized equipment, materials, maintenance, and nel; studio courses with enrollment limitations based on space and pedagogical best as; and experiential learning requirements for accreditation. CAM, which includes currently houses the only specialized pre-professional programs at UM without in fees to assist with significant associated operating and instructional costs. To the education of students enrolled in the SVMA and in compliance with nationally ted norms, including those standards set forth by the NASAD who accredits the art ms at UM, and to receive comparable benefits, this fee is important for future and ed success. Nearly 100% of general fund dollars allocated to the SVMA is ed success. Nearly 100% of general fund dollars allocated to the SVMA is det for facility salaries and a limited number of our staff salaries, with almost no funds allocated for operating budget. Yet, as a school delivering curriculum across phily specialized resipiners, the SVMA is in dive need for additional funding to the long-term quality of instruction and ability to stay competitive against regional stitutions, who also employ program fee models. NOTE: At Montana State sity, semester-based program fees are already assessed in the areas of Art, Film & raphy, and Music Technology.	XAD	

College of the	School of Music Program Fee		Per Semester	350.00	350.00	100.0%	350.00	0.00%	A new fee paid by music majors to cover the	If approved, a program fee would generate funding for additional student services,	
Arts and Media									additional instructional costs necessary to deliver	services which are not adequately covered by general funds under our current model. The	
									a specialized professional program in music. It would replace our current course fees.	replacement of our present course fees by a single program fee would also simplify	
									would replace our current course fees.	budgeting and reduce confusion for students and financial administrators. Our current music majors pay an average of \$260 per semester; The proposed increase of \$90 per	
										semester would generate funds in areas of critical student need, including advising and	
										program coordinator support. Significantly, too, the consolidation of our course fees into a	
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										could be allocated toward the following: 1. Staff time to provide critical student services	
										support, including advising and program coordinator support to assist in managing facilities	
										and performance venues critical for experiential learning. 2. Adjunct faculty hires to teach	
										specialized course offerings, which include studio lessons in the instrumental and voice	
College of the	School of Music Program Fee		Per Semester	250.00	250.00	100.0%	250.00	0.00%	A new fee paid by music minors to cover the	If approved, a program fee would generate funding for additional student services, XAD	
Arts and Media									additional instructional costs necessary to deliver	services which are not adequately covered by general funds under our current model. The	
									a specialized professional program in music. It	replacement of our present course fees by a single program fee would also simplify	
									would replace our current course fees.	budgeting and reduce confusion for students and financial administrators. Our current	
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Missoula College	Legal Studies program fee		Per Student		200	100.0%	200	0.00%	would replace our current course fees. This fee will support the renewal, site visits, and	budgeting and reduce confusion for students and financial administrators. Our current music majors pay an average of \$260 per semester proposed increase of \$90 per semester would generate funds in areas of critical student need, including advising and program coordinator support. Significantly, too, the consolidation of our course fees into a program fee would also allow some funds to be allocated toward support for adjunct faculty positions. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. Additionally, programs in the College of Arts and Media, including in SOM, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, instruments, materials, maintenance, and personnel; studio courses with enrollment limitations based on accreditation and pedagogical best practices; and experiential learning requirements for accreditation. Along with other schools in CAM, the School of Music is among the few schools who offer specialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the School of Music and in compliance with nationally accredited norms, including those standards set forth by the National Association of Schools of Music (NASM), this fee is important for our future and continued success. 100% of general fund dollars allocated to the School of Music is dedicated to faculty salaries and staff. Oxis allocated for operating budget. A program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee models.	
Missoula College	Legal Studies program fee		Per Student		200	100.0%	200	0.00%	would replace our current course fees. This fee will support the renewal, site visits, and professional association memberships required by	budgeting and reduce confusion for students and financial administrators. Our current music majors pay an average of \$260 per semester would generate funds in areas of critical student need, including advising and program coordinator support. Significantly, too, the consolidation of our course fees into a program fee would also allow some funds to be allocated toward support for adjunct faculty positions. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. Additionally, programs in the College of Arts and Media, including in SOM, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, instruments, materials, maintenance, and personnel; studio courses with enrollment limitations based on accreditation and pedagogical best practices; and experiential learning requirements for accreditation. Along with other schools in CAM, the School of Music is among the few schools who offer specialized per-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the School of Music and in compliance with nationally accredited norms, including those standards set forth by the National Association of Schools of Music (NASM), this fee is important for our future and continued success. 100% of general fund dollars allocated to the School of Music is dedicated to faculty salaries and staff. 0% is allocated for operating budget. A program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee models. For example, at Montana State University, semester-based program fees are already assessed in the areas of Art, Film & Photography, and Music Technology. Funds generated from a program fee will assist with operating	
	Legal Studies program fee		Per Student		200	100.0%	200	0.00%	This fee will support the renewal, site visits, and professional association memberships required by the American Bar Association. This program is the	budgeting and reduce confusion for students and financial administrators. Our current music majors pay an average of \$260 per semester proposed increase of \$90 per semester would generate funds in areas of critical student need, including advising and program coordinator support. Significantly, too, the consolidation of our course fees into a program fee would also allow some funds to be allocated toward support for adjunct faculty positions. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. Additionally, programs in the College of Arts and Media, including in SOM, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, instruments, materials, maintenance, and personnel; studio courses with enrollment limitations based on accreditation and pedagogical best practices; and experiential learning requirements for accreditation. Along with other schools in CAM, the School of Music is among the few schools who offer specialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the School of Music and in compliance with nationally accredited norms, including those standards set forth by the National Association of Schools of Music (NASM), this fee is important for our future and continued success. 100% of general fund dollars allocated to the School of Music is dedicated to faculty salaries and staff. Oxis allocated for operating budget. A program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee models.	
	Legal Studies program fee		Per Student		200	100.0%	200	0.00%	This fee will support the renewal, site visits, and professional association memberships required by ABA approved legal studies program in the only ABA approved legal studies program in the	budgeting and reduce confusion for students and financial administrators. Our current music majors pay an average of \$260 per semester proposed increase of \$90 per semester would generate funds in areas of critical student need, including advising and program coordinator support. Significantly, too, the consolidation of our course fees into a program fee would also allow some funds to be allocated toward support for adjunct faculty positions. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. Additionally, programs in the College of Arts and Media, including in SOM, require specialized instruction beyond the traditional classroom, including: facilities with specialized equipment, instruments, materials, maintenance, and personnel; studio courses with enrollment limitations based on accreditation and pedagogical best practices; and experiential learning requirements for accreditation. Along with other schools in CAM, the School of Music is among the few schools who offer specialized pre-professional programs at UM without program fees to assist with significant associated operating and instructional costs. To ensure the education of students enrolled in the School of Music and in compliance with nationally accredited norms, including those standards set forth by the National Association of Schools of Music (NASM), this fee is important for our future and continued success. 100% of general fund dollars allocated to the School of Music is dedicated to faculty salaries and staff. Oxis allocated for operating budget. A program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee is warranted to help maintain our professional accreditation, ensure quality of instruction, and remain competitive against regional peer institutions who also employ program fee models.	
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Academic Budgets and Personnel, Office of the Provost	Law School Program Fee			Per Semester		7,710	100.0%	7,710	0.00%	A The law professional program fee supports the additional needs and expenses inherent in operating the school of law.	lo continue to meet ABA accreditation standards and offer necessary programming and operational support. The requested increase aligns the cost of attending the Law School with its neighboring four peer State schools. Historically, the cost of attending the Law School has been below half its regional State peer schools for resident students and second highest for non-resident students. According to the September BOR meeting operating budget overview data, all four peer State schools receive higher state and local support per capita, and three of the four receive higher state support per student FTE than the Law School. Critically, all four have a higher educational revenue per student FTE than the Law School. The proposed increase will set the Law Schools AY 2023 tuition marginally higher than that reported by its peers for 2022, which is necessary to bridge the gap in public funding sources. The Law Schools closest peer in terms of student enrollment is the University of Idaho. The proposed program fee total of \$514 per credit for students matriculating in AY 2023-2024 will align the Law Schools resident fuition and fees with that of the University of Idaho. Currently enrolled students would be assessed a lower program fee of \$290 per credit for AY 23-24 and \$315 per credit AY 2024-2025, which aligns with yearly increases since FY18. Flat Fee Request: The Law School currently charges a per credit fee and seeks to change that to a flat fee for the 90 law credits required for graduation. This will promote consistency and predictability in funding. It will also simplify student billing since students would no longer be charged variable amounts from semester to semester depending on courses and Clinic credits. Under this proposal, the flat, per semester charge would be assessed on versix semesters of law school, with students graduating early being assessed any remainder in the last semester enrolled. The proposed flat fee of \$7,710 per semester for six total semesters would apply to students matriculating in AY 2
College of Humanities and Sciences	Field Experience Lab Fee	ANTY	495-30H	Per Course	150	100	100.0%	100	0.00%	Molecular Anthropology Field Experience Lab Fee	The fee will cover the cost of reagents we will be using in the course (for DNA extraction, amplification, quantification, and library prep), as well as personal protective gear (gloves, clean suits, goggles, etc.). Additionally, the fee will cover other plasticware that would be necessary for carrying out the reactions students will learn how to complete in class (tubes, picette fips, etc.).
Academic Budgets and Personnel, Office of the Provost	College of Education Program Fee			Per Credit		60	100.0%	60	0.00%	Ā,Ā This fee is assessed to all students taking classes in the College of Education to support its programs including clinical experiences, accreditation and other costs.	Our intent is to eliminate individual course fees and impliment a college wide program fee instead. With only one fee being assessed per SCH, it would be less confusing to students and would allow the college greater flexibility in covering programmatic needs as they come up, as opposed to being limited to course specific funding and needs. This is better for the students as it allows us greater flexibility in how we invest in the student experience, and ensures that their dollars are being spert where they are most needed, and that they are getting the best education experience possible. If this fee proposal is declined, we would revert back to our individual course fees. The proposed College of Education Program Fee would go to support all of the programs within the CoE, as well as to support the robust clinical experiences of all our students. Specifically, the fee revenue would go to support the growth of our programs and specialized faculty, travel costs for faculty to travel to clinical sites to observe teaching and school counseling candidates, and to coordinate with schools in western Montana and across the state. It will cover costs associated with maintaining accredited programs as well as classroom materials. In addition to materials and supplies, the fee will cover costs associated with maintaining our college clinical spaces, classroom technology, and software used directly by students. The fee will go towards additional supervision and administrative support required to approve, place, and monitor students serving as interns in school and community mental health settings.
College of Humanities and Sciences	Neuroscience Lab Fee	NEUR	458W	Per Course		60	100.0%	60	0.00%	To cover the cost of consumable supplies, laboratory supplies, materials and specimens.	This course is a capstone team-taught laboratory course that introduces students to current methods and techniques used in neuroscience research. The sections include electrophysiology, neuronal cell culture and imaging techniques. To implement these cutting-edge experiments, considerable reagents are required including cell culture medium (\$600/bottle), antibodies (\$65/ml (primary), \$325 (secondary)), buffers, and oocytes (\$60/batch, multiple batches needed depending on student number) to name a few. NEUR 458W is required for all graduating neuroscience majors and our student numbers are increasing. We are excited to continue to offer this unique course that trains students for the scientific workforce while increasing their scientific knowledge.
College of Humanities and Sciences	Earth System Science Lab Fee	ERTH	103N	Per Course		50	100.0%	50	0.00%	To cover the cost of consumable supplies, laboratory supplies, materials and specimens.	This course is an introductory laboratory course that is taught face to face and online Introducing students to the practice of scientific inquiry and modeling in the broad field of Earth sciences. Lab equipment for this course is expendable and needs replacement regularly (e.g. mineral and rock samples \$30/set, hydrochloric acid, pipettes, tubing and tubs \$10/set, hand lenses \$5/each) and the online course requires a kit for each student that we assemble in house (\$50 for materials and \$15 for shipping). A publishermanufactured kit would save us the labor time of making these kits, but would cost the students \$400 and does not meet the place-based customized learning experience that we have meticulously crafted for our University of Montana students. This course meets the General Education Natural Science lab requirement that all students need for graduation from the University of Montana.

College of the	Create Pulse Program Fee		P	Per Credit	30	100	00.0%	35	16.67%	To cover costs of materials.	The Creative Pulse is entering its 32nd year as an arts and media interdisciplinary	
Arts and Media											graduate program. There have never been course/program fees. This program is one of the	
											only interdisciplinary Arts-in-Education masters in the nation with a considerable potential	
											to scale. In past years, the dean €™s office and philanthropic funding covered the cost of	
											non-instructional expenses. The dean€™s office reserves no longer exist and foundation	
											funds are waning. To deliver on our promise of a hands-on, interactive, experiential	
											curriculum, the requested program fee would support: € Materials/consumables €	
											Accompanists € Field trips and other off-campus, site-specific travel € Equipment/Room	
											rental € Guest Artists Cost details: Materials Fees: To cover the costs associated with arts	
											and media materials. € To purchase supplies for courses to include but not limited to	
											ceramics, sculpture, painting, fabrics, drawing, and other material needs. Purchased in bulk, the materials are consumable and will be used in class and retained by students.	
											Accompanist Course Fees: To pay for an accompanist to enrich the student experience	
											with live music. € To support the use of an accompanist, purchase music, and wear and	
											tear on their equipment. Used in apprenticeship courses which require live music. The	
											accompanist will enhance the professionalism and student experience in the courses. Field	
											Trip Fees: Cover transportation, rental, and entrance fee costs for students to learn in off-	
											site locations. € For costs associated with off-site experiential education to include but not	
											limited to car rentals, transportation, and entrance fees, Equipment/Room Rental Fees for	
											performance-based courses € To cover the costs including but not limited to	
		1						1			space/equipment rental fees, program printing fees, and video/audio performance	
		1						1			recordings for students in the course. Guest Artists Fees: Honoraria and costs associated	
											with bringing arts and media professionals to classes. € To cover the costs associated with	
											bringing in professionals and experts in perspective fields to deliver lectures/education to	
		1						1			enhance the student€™s educational experience. If this program fee request is not	
		1						1			approved, we request a \$40/course fee for all course sections CP 582-589. The courses	
											are special topics, and course needs vary depending on the topic. See above for detailed	
											listing of programmatic costs.	
College of the	Journalism Program Fee		P	Per Credit	15	100	00.0%	20	33.33%	To provide programmatic support.	School of Journalism requests 1) retaining the existing technology fee for Journalism C	
Arts and Media											majors, 2) removing all course fees for non-majors, and 3) instituting a small program fee	
											for all students of \$15/SCH in Year 1; \$20 in Year 2. 1. The technology fee currently covers	
											the existing equipment needs of the program. This does not need to be adjusted. 2. New	
											program fees would provide the flexibility to hire necessary support staffing, hire adjunct	
											faculty and guests for special courses, and provide programmatic support where most	
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College of the Arts and Media	Theatre and Dance Program Fee		P	Per Credit	25	100	00.0%	30	20.00%	To help with operating costs and materials.	The UM School of Theatre and Dance requests to 1) retain and reduce the off-campus	
Arts and Media											dance fee from \$75 to \$63; 2) institute a new program fee for all students participating in the Theatre and Dance program; 3) eliminate all existing course fees. The new program fee	
											replaces all existing course fees currently attached to many classes. The Off-Campus	
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College of the Arts and Media College of the Arts and Media	Visual and Media Arts Program Fee Music Program Fee				Per Credit Per Credit			35	100.0%	35	14.29%	To cover costs of materials. To cover costs of materials.	Consistent with other professional programs at the University of Montana and the MUS System, UM School of Visual and Media Arts (SVMA) requests 1) instituting a new program fee for all students participating in the SVMA programs; 2) eliminating all existing course fees and consolidate current course fees into one program fee. The SVMA relies on course fees for consumable materials and technology to deliver content in specific areas, especially as various areas have wildly varying financial needs based on the media/mediums. To ensure the education of students enrolled in the SVMA and in compliance with nationally accredited norms, including those standards set forth by the NASAD who accredites the art programs at UM, and to receive comparable benefits, this fee is important for future and continued success. 8 €'CAM Professional School Program Fee Requests€'Continued Nearly 100% of general fund dollars allocated to the SVMA are dedicated to faculty salaries and a limited number of our staff salaries, with almost no general funds allocated for operating budget. As a school delivering curriculum across nine highly specialized disciplines, the SVMA needs more flexible enhanced funding to ensure the quality of instruction and ability to stay competitive against regional peer institutions, who employ program fee models. The UM School of Music requests 1) instituting a new program fee for all students participating in the Music programs; 2) eliminating all existing course fees. The new program fee would replace all existing course fees currently attached to many of our classes. 1. The consolidation of our current course fees into a single program fee would simplify budgeting, reduce billing confusion for students, and streamline administrative oversight. 2. Our current music majors pay an average of \$260 per semester. Moving to a per SCH model would provide more flexibility of spending to support areas of critical need, such as staff accompanists and audio and sound technology for programs, classrooms,	
													and performance venues. 3. Most significantly, the consolidation of fees into a program fee would provide resources and spending flexibility to support adjunct faculty positions required to deliver the curriculum. In music, this is especially critical, as our instructional needs on a particular instrument or voice (all specialist professions) may vary considerably from semester to semester. S€'CAM Professional School Program Fee Requests€'Continued Additionally, programs in CAM, including in the School of Music, require specialized instructional needs beyond the traditional classroom. This includes: € Audio facilities with specialized sound equipment € Musical instruments (highly specialized digital and analog) € Materials and technical studio requirements € Maintenance (of equipment, studios and instruments) € Personnel for student services,	
College of the Arts and Media	Creative Pulse Fee	СР	582		Per Course			40	100.0%	40	0.00%	To cover costs of materials.	This is needed if the Creative Pulse Program Fee isn't passed. The courses are special topics, and course needs vary depending on the topic.	
<u> </u>		CP	583	-	Per Course			40	100.0%	40	0.00%		 	
<u> </u>		CP	584		Per Course	1		40	100.0%	40	0.00%			
		CP	585	1	Per Course	1		40	100.0%	40	0.00%		 	
		CP	586		Per Course			40	100.0%	40	0.00%			
		CP	587		Per Course			40	100.0%	40	0.00%			
		CP	588 589		Per Course Per Course			40	100.0%	40	0.00%			1
College of the Arts and Media	Industrial Technology Program Tuition	CSTN	122		Per Credit		75	35	100.0%	35	0.00%	To cover costs of goods.	This new fee will replace existing fees and be charged to non-majors.	
		CSTN	143	<u> </u>	Per Credit			35	100.0%	35	0.00%			
		CSTN	206		Per Credit			35	100.0%	35	0.00%			
<u> </u>		CSTN	299		Per Credit	1		35	100.0%	35	0.00%			1
<u> </u>		CSTN	120 142	-	Per Credit Per Credit			35 35	100.0%	35 35	0.00%			
<u> </u>		CSTN	205	<u> </u>	Per Credit	 		35	100.0%	35	0.00%			+
		CSTN	171	İ	Per Credit			35	100.0%	35	0.00%			
		CSTN	282		Per Credit			35	100.0%	35	0.00%			
<u> </u>		CSTN	283		Per Credit			35	100.0%	35	0.00%			
		CSTN OSH	261 130	-	Per Credit Per Credit	1		35	100.0%	35	0.00%			-
		CSTN	191		Per Credit	1		35	100.0%	35	0.00%			
		DST	120		Per Credit			25	100.0%	25	0.00%			
		DST	128		Per Credit			25	100.0%	25	0.00%			
-		DST	135 221		Per Credit Per Credit			25 25	100.0%	25 25	0.00%			
		DST	225		Per Credit	1		25	100.0%		0.00%			
		DST	229		Per Credit			25	100.0%		0.00%			
		DST	230		Per Credit			25	100.0%		0.00%			
-		DST	231 235	1	Per Credit Per Credit			25 25	100.0%		0.00%			
-		HEO	146	1	Per Credit	1		75	100.0%		0.00%			+
		HEO	148	İ	Per Credit			75	100.0%		0.00%			
		HEO	150		Per Credit			75			0.00%			
<u> </u>		MCH	101		Per Credit	1		25	100.0%		0.00%			
<u> </u>		MCH MCH	102 114		Per Credit Per Credit	1		25 25	100.0%		0.00%		 	
 		MCH	115		Per Credit	 		25			0.00%		+	+

		MCH	120	Per Credit	25	100.0% 25	0.00%				
		MCH	125	Per Credit	25	100.0% 25	0.00%				
		MCH	127	Per Credit	25	100.0% 25	0.00%				
		MCH	129	Per Credit	25	100.0% 25	0.00%				
		MCH	130	Per Credit	25	100.0% 25	0.00%				
		MCH	132	Per Credit	25	100.0% 25	0.00%				
		MCH	134	Per Credit	25	100.0% 25	0.00%				
		WLDG	101	Per Credit	25	100.0% 25	0.00%				
		WLDG	103	Per Credit	25	100.0% 25	0.00%				
		WLDG	180	Per Credit		100.0% 25	0.00%				
		WLDG	117	Per Credit		100.0% 25	0.00%				
		WLDG	187	Per Credit		100.0% 25	0.00%				
						100.0% 25					_
		WLDG	145	Per Credit			0.00%				
		WLDG	192	Per Credit		100.0% 25	0.00%				
		WLDG	191	Per Credit		100.0% 25	0.00%				
		WLDG	215	Per Credit	25	100.0% 25	0.00%				
		WLDG	210	Per Credit		100.0% 25	0.00%				
		WLDG	245	Per Credit		100.0% 25	0.00%				
		WLDG	275	Per Credit	25	100.0% 25	0.00%				
		WLDG	280	Per Credit	25	100.0% 25	0.00%				
		WLDG	285	Per Credit	25	100.0% 25	0.00%				
Missoula	Sustainable Construction Technology	CSTN	122	Per Credit	35	100.0% 35	0.00%		This will be charged to all students and be used	Replace existing Carpentry fee.	
College	Program Fee		1						to cover program costs.		\perp
		CSTN	143	Per Credit		100.0% 35	0.00%	<u> </u>			1
		CSTN	206	 Per Credit		100.0% 35	0.00%				
		CSTN	299	 Per Credit	35	100.0% 35	0.00%				
		CSTN	120	 Per Credit		100.0% 35	0.00%				
		CSTN	142	Per Credit	35	100.0% 35	0.00%				
		CSTN	205	Per Credit	35	100.0% 35	0.00%				
		CSTN	171	Per Credit	35	100.0% 35	0.00%				
		CSTN	282	Per Credit	35	100.0% 35	0.00%				
		CSTN	261	Per Credit	35	100.0% 35	0.00%				
		OSH	130	Per Credit	35	100.0% 35	0.00%				
		CSTN	191	Per Credit		100.0% 35	0.00%				
Missoula	Diesel Technology Program Fee	DST	120	Per Credit		100.0% 25	0.00%		This will be charged to all students and be used	Replacing the Diesel Equipment Technology Course Materials Fee.	
College									to cover program costs.		
		DST	128	Per Credit	25	100.0% 25	0.00%		:		
		DST	135	Per Credit	25	100.0% 25	0.00%				
		DST	221	Per Credit	25	100.0% 25	0.00%				
		DST	225	Per Credit	25	100.0% 25	0.00%				
		DST	229	Per Credit	25	100.0% 25	0.00%				
		DST	230	Per Credit	25	100.0% 25	0.00%				
		DST	231	Per Credit	25	100.0% 25	0.00%				
		DST	235	Per Credit		100.0% 25	0.00%				
Missoula	Heavy Equipment Operations Program	HEO	146	Per Credit		100.0% 75	0.00%		This will be charged to all students and be used	Replacing the Heavy Equipment Operation Course Materials Fee C	
College	Fee								to cover program costs.		
		HEO	148	Per Credit	75	100.0% 75	0.00%				
		HEO	150	Per Credit	75	100.0% 75	0.00%				
Missoula	Precision Machining Technology	MCH	101	Per Credit	25	100.0% 25	0.00%			Replacing Related Metals Processes Course Materials Fee.	
College	Program Fee		1					ļ	to cover program costs.		\bot
		MCH	102	Per Credit		100.0% 25	0.00%	ļ			\perp
		MCH	114	Per Credit		100.0% 25	0.00%	<u> </u>			1
		MCH	115	Per Credit		100.0% 25	0.00%	<u> </u>			1
		MCH	120	Per Credit		100.0% 25	0.00%	<u> </u>			1
		MCH	125	Per Credit		100.0% 25	0.00%				
		MCH	127	Per Credit		100.0% 25	0.00%				
		MCH	129	Per Credit		100.0% 25	0.00%				
		MCH	130	 Per Credit		100.0% 25	0.00%				
		MCH	132	Per Credit	25	100.0% 25	0.00%				
		MCH	134	Per Credit	25	100.0% 25	0.00%				
Missoula	Welding Technology Program Fee	WLDG	101	Per Credit	25	100.0% 25	0.00%		This will be charged to all students and be used	Replacing Welding Technology Course Materials Fee C	
College			1					ļ	to cover program costs.		1
ļ		WLDG	103	Per Credit		100.0% 25	0.00%	<u> </u>			1
<u> </u>		WLDG	180	Per Credit		100.0% 25	0.00%				
		WLDG	117	Per Credit		100.0% 25	0.00%				
		WLDG	187	Per Credit		100.0% 25	0.00%				
		WLDG	145	Per Credit	25	100.0% 25	0.00%				
		WLDG	192	Per Credit	25	100.0% 25	0.00%				
		WLDG	191	Per Credit	25	100.0% 25	0.00%				
		WLDG	215	Per Credit	25	100.0% 25	0.00%				
		WLDG	210	Per Credit	25	100.0% 25	0.00%				
		WLDG	245	Per Credit	25	100.0% 25	0.00%				

·	1	WLDG	275	Per Credit		25	100.0%	25	0.00%	
	1	WLDG	280	Per Credit		25	100.0%	25	0.00%	
1	1	WLDG	285	Per Credit		25	100.0%	25	0.00%	
Curry Health Center	Health Service Opt-In Fee			Per Occurrence	335	313	100.0%	333	6.39%	This fee supports the Curry Health Center (CHC) and provides student programs, medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six (6) or fewer credits will be charged a pro-rated health fee, those taking seven or more credits will be assessed the full student health fee. The amount assessed is dependent on the Mandatory fee and applies to distance/online students that opt in.