

Office of Strategic Planning & Implementation

#### Flagship Fund Investment Decisions



### **Decision-Making Timeline**

| April 6             | Advisory Group recommendations to President and Provost            |
|---------------------|--|
| April 10            | Proposal discussion #1   |
| April 14            | Proposal discussion #2   |
| April 25            | Proposal discussion #3   |
| April 10 – April 25 | Follow-up on questions/actions from the discussions                |
| May 1               | Finalize investment decisions                                      |
| May 8               | Notify Advisory Group of the investment decisions                  |
| May 8               | Notify proposal authors of the investment decisions and next steps |



#### Flagship Fund Investments

- 35 revised proposals submitted
- 4 proposals funded as proposed
- 3 proposals funded with modifications or stipulations
- 2 proposals that may be partially funded through set-aside funds
- 7 proposals funded from other sources (with possible modifications)
- 19 proposals not approved



## Approved (as proposed) and supported by the Flagship Fund

- Missoula College garden
- Nationally distinct applied humanities graduate degree
- Teaching and learning clinical faculty
- Parent and family association



## Approved (with modifications or stipulations) and supported by the Flagship Fund

- Embedded well-being support
- Faculty Learning Assistants Fellows
- Pre-law program



#### Flagship Funds Set Aside

 Priorities that emerge from a broader plan for internationalization - The English Language Institute and faculty-directed study abroad proposals may be part of that broader plan.



## Approved and funded from other sources (with possible modifications)

- Operations and finance grant writer
- O'Connor Center internships
- Podium
- Smart meters
- SLHOS continuing education in DEI
- URSA Fellows
- Veterans data warehouse



#### **Next Steps**

- Meetings to discuss funding, implementation, and assessment
- Get to work!





# Advisory Group Feedback

