



**University Budget Committee**  
**November 9, 2023**  
**3:00 – 5:00 PM**  
**Gilkey (GXE) 103**

**Attendance:** Paul Lasiter, Stacey Eve, Christina Barsky, Carrie Elensky, Amanda Dawsey, Jen Geist-Quigley, Jolyn Schleiffarth, Hillary Stowell, Cindy Johnson, Nicholas Ververis, Maya Marquardt

**Attachments:** Net Tuition Report, Budget Allocation Model, Net Tuition Data Spreadsheet, Fall 2023 Net Tuition Numbers Spreadsheet

**1. Tuition Revenue Trends**

Lasiter walked through revenue trends from the prior years. Lasiter went over the current finalized net tuition revenue, outstanding tuition from confirmed students, and the various discount rates. He also provided an update on the process of confirmed students and efforts for finalization.

Lasiter went over the budget allocation spreadsheet and budgeted tuition revenue for the current year compared to finalized/confirmed students. Lasiter stated that, as it appears right now if all confirmed students finalize – we will have tuition revenue excess of budget.