

ACADEMIC YEAR	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20
Net Tuition Per Student							
Mountain Campus - Excluding Program Tuition	5,327	5,481	5,280	5,481	5,738	5,639	3,186
Missoula College Excluding Program Tuition	1,446	1,468	1,486	1,507	1,606	1,543	1,314
Fees Per Student							
Mountain Campus	53	53	53	53	54	54	30
Missoula College	38	37	36	35	36	32	27
Net Tuition and Fees Per Student							
Mountain Campus	5,381	5,534	5,333	5,535	5,792	5,692	3,216
Missoula College	1,485	1,505	1,522	1,543	1,641	1,575	1,341
Students							
Mountain Campus	12,527	12,127	11,547	10,997	10,264	9,503	8,217
Missoula College	3,075	2,789	2,634	2,542	2,429	2,372	1,404
Net Tuition							
Mountain Campus	66,734,065	66,463,185	60,965,424	60,278,305	58,894,295	53,585,107	26,180,091
Missoula College	4,446,974	4,094,422	3,913,119	3,831,357	3,900,147	3,660,489	1,844,345
ULD		(750)	145	154	448	(4)	(2)
Total tuition	71,181,039	70,556,857	64,878,688	64,109,816	62,794,890	57,245,592	28,024,434
Fees							
Mountain Campus	669,540	647,241	615,540	585,885	551,039	510,294	247,350
Missoula College	118,306	103,983	95,430	89,769	86,442	76,158	38,250
Total Fees	787,846	751,224	710,970	675,654	637,481	586,452	285,600
Total Tuition and Fees	71,968,885	71,308,081	65,589,658	64,785,470	63,432,371	57,832,044	28,310,034
Program Tuition							
Alternative Break	600	750	605	450	-	-	-
Athletic Training	7,400	20,350	27,750	36,075	48,550	57,092	-
Business	434,820	432,870	450,795	482,003	445,241	449,500	223,404
Culinary Arts	-	-	-	-	33,375	40,500	19,000
Diesel Equipment	3,950	3,955	3,850	4,350	4,600	2,750	1,400
Forestry	115,235	103,222	128,029	132,139	200,326	193,766	105,041
Law	1,043,742	1,011,266	950,258	900,813	907,448	991,073	593,361
MPA	-	-	-	-	69,545	72,238	46,950
Pharmacy	1,088,200	1,084,250	1,093,400	1,087,700	1,167,968	1,286,894	687,167
Physical Therapy	442,200	444,400	457,600	455,400	516,535	561,471	302,969
Public Health	62,700	66,525	66,600	72,690	126,180	181,012	95,750
Social Work	197,358	215,094	228,162	254,165	273,153	265,352	152,902
Speech Pathology	-	-	-	-	197,400	285,600	180,096
Total Program Tuition	3,396,205	3,382,682	3,407,049	3,425,785	3,990,321	4,387,248	2,408,040
Total Net Tuition	75,365,090	74,690,763	68,996,707	68,211,255	67,422,692	62,219,292	30,718,074
Total Student Credit Hours							
Mountain Campus	292,643	285,298	271,339	254,287	239,450	220,234	105,731
Missoula College	46,617	42,376	38,795	36,672	34,736	31,790	14,823
Net Tuition and Fees per Credit Hour Taken (Ex Program)							
Mountain Campus	\$ 230.33	\$ 235.23	\$ 226.95	\$ 239.35	\$ 248.26	\$ 245.63	\$ 249.95
Missoula College	\$ 97.93	\$ 99.08	\$ 103.33	\$ 106.92	\$ 114.77	\$ 117.54	\$ 127.00
Revenue Producing Student Credit Hours							
Mountain Campus	239,407	232,792	221,457	208,823	196,119	181,162	87,290
Missoula College	42,396	38,356	35,107	33,308	31,568	28,863	13,419
Net Tuition and Fees per Revenue Producing Credit Hour (Ex Program)							
Mountain Campus	\$ 281.54	\$ 288.28	\$ 278.07	\$ 291.46	\$ 303.11	\$ 298.60	\$ 302.75
Missoula College	\$ 107.68	\$ 109.46	\$ 114.18	\$ 117.72	\$ 126.29	\$ 129.46	\$ 140.29