

The University of Montana
UM-Missoula
5 Year Comparison by Program
Fiscal Year 2013

Bud 220

Program	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Budget 2013	Percent Change
Instruction	66,799,513	69,248,928	73,957,956	77,352,565	78,298,815	1.22%
Organized Research	2,102,404	1,604,717	2,057,092	2,400,564	3,402,463	41.74%
Public Service	1,449,685	1,440,103	1,475,313	1,452,114	1,478,120	1.79%
Academic Support	16,796,224	18,321,204	19,133,636	19,197,266	20,535,801	6.97%
Student Services	8,477,286	8,720,149	9,162,681	9,856,583	10,106,887	2.54%
Institutional Support	14,069,471	15,144,762	14,022,092	15,030,921	16,369,745	8.91%
Operation and Maintenance of Plant	15,191,890	16,020,650	18,968,102	17,092,385	17,297,131	1.20%
Total	124,886,473	130,500,514	138,776,871	142,382,399	147,488,962	3.59%
Scholarships and Fellowships	11,489,382	12,379,871	14,160,610	13,558,943	14,422,577	6.37%
Total	136,375,855	142,880,385	152,937,481	155,941,341	161,911,539	3.83%