

UM-Missoula

Statement of Waivers and Scholarships

Fiscal Year 2013

Accounts	Account Code	Actual FY 2012	Percent Of Total Expense	Budget FY 2013	Percent Of Total Budget	Percent Change
Campus Discretionary Waivers						
Undergraduate						
Res Tuition Waiver-Undergraduate	62829	209,491	1.54%	635,344	4.38%	203.28%
Non-Res Tuition Waiver-Undergrad	62846	209,731	1.54%	337,021	2.32%	60.69%
Total Undergraduate		419,222	3.09%	972,365	6.71%	131.95%
Graduate						
Res Tuition Waiver-Graduate	62820	145,402	1.07%	58,789	0.41%	-59.57%
Non-Res Tuition Waiver-Graduate	62820A	88,661	0.65%	102,076	0.70%	15.13%
GTA/GRA Waiver	62820T	1,360,991	10.02%	1,420,815	9.80%	4.40%
Total Graduate		1,595,054	11.75%	1,581,680	10.91%	-0.84%
Athletic						
Res Tuition Waiver-Athletics	62829A	234,506	1.73%	760,349	5.24%	224.23%
Non-Res Tuition Waiver-Athletics	62846A	1,914,562	14.10%	2,281,047	15.73%	19.14%
Total Athletic		2,149,068	15.83%	3,041,396	20.98%	41.52%
Other						
Other Tuition Waivers	62874	5,514,371	40.61%	5,407,886	37.30%	-1.93%
Scholarships & Fellowships	62828	494,426	3.64%	0	0.00%	-100.00%
Total Other		6,008,797	44.26%	5,407,886	37.30%	-10.00%
Total Campus Discretionary Waiver		10,172,141	74.92%	11,003,327	75.90%	8.17%
Board of Regents Designated						
Waivers and Scholarships						
American Indian Waiver	62874E	1,358,998	10.01%	1,360,000	9.38%	0.07%
Employee Waiver	62874T	300,684	2.21%	287,500	1.98%	-4.38%
Dependent Waiver	62874R	264,832	1.95%	287,500	1.98%	8.56%
Veteran	62874H	62,975	0.46%	75,000	0.52%	19.09%
Peace & Fire Orphans	62874F	0	0.00%	0	0.00%	0.00%
War Orphans/Prisoners of War	62874J	0	0.00%	0	0.00%	0.00%
September 11, 2001 Victim	62874S	0	0.00%	0	0.00%	0.00%
Senior Citizens	62874G	32,429	0.24%	35,000	0.24%	7.93%
Custodial Student	62874B	11,999	0.09%	10,000	0.07%	-16.66%
Community College Honor	62874A	9,206	0.07%	10,000	0.07%	8.62%
MUS High School Honor	62874C	857,916	6.32%	900,000	6.21%	4.91%
National Merit	62874D	12,000	0.09%	45,000	0.31%	275.00%
Yellow Ribbon Program	62874Y	494,338	3.64%	484,250	3.34%	-2.04%
Total Waivers and Scholarships		3,405,377	25.08%	3,494,250	24.10%	2.61%
Total Board of Regents Designated		3,405,377	25.08%	3,494,250	24.10%	2.61%
Total Expenses		13,577,518	100.00%	14,497,577	100.00%	6.78%