

**THE MONTANA UNIVERSITY SYSTEM
COMPARATIVE STATEMENT OF TUITION WAIVERS AND SCHOLARSHIPS**

CHE104

NAME								CODE	
The University of Montana - Missoula								51030	
		Original Op Plan FY12		Actual FY12		Budgeted FY13		Actual FY12 to Budgeted FY13	
DESCRIPTION	FTE Equivalent	Tuition Revenue Waived	FTE Equivalent	Tuition Revenue Waived	FTE Equivalent	Tuition Revenue Waived	% Change in Utilization	% Change in Tuition Revenue Waived	
Discretionary									
Resident									
Resident Undergrad (6%)	244.78	1,087,802	223.43	992,921	280.34	1,307,244	9.6%	9.6%	
Resident Dual Credit	0.00	-	0.00	-	0.00	-			
Resident Athletics	145.74	647,688	76.63	340,552	163.06	760,349	90.2%	90.2%	
Senior Citizens	3.76	16,710	7.30	32,429	7.51	35,000	-48.5%	-48.5%	
Resident Graduate (4%)	31.60	167,817	173.35	920,682	252.93	1,409,604	-81.8%	-81.8%	
SUBTOTAL	425.88	1,920,017	480.71	2,286,584	703.84	3,512,197	-11.4%	-16.0%	
Non-Resident (2%)									
NR Undergraduate	212.70	4,088,971	254.84	4,899,126	249.88	5,043,007	-16.5%	-16.5%	
NR Athletics	101.07	1,943,063	116.21	2,233,969	113.02	2,281,047	-13.0%	-13.0%	
NR Graduate	45.56	966,023	35.79	758,892	9.08	202,076	27.3%	27.3%	
NR WICHE	0.00	-	0.00	-	0.00	-			
PhD/MSSE	0.00	-	0.00	-	0.00	-			
SUBTOTAL	359.33	6,998,057	406.84	7,891,986	371.98	7,526,130	-11.7%	-11.3%	
Designated									
Native American	317.47	1,410,849	305.81	1,358,998	291.66	1,360,000	3.8%	3.8%	
Veterans	16.29	72,407	14.17	62,975	16.08	75,000	15.0%	15.0%	
Resident Faculty & Staff	99.28	441,206	67.66	300,684	61.66	287,500	46.7%	46.7%	
Resident Employee Dependents	99.21	440,872	59.59	264,832	61.66	287,500	66.5%	66.5%	
War Orphans/Peace Officers	0.00	-	0.00	-	0.00	-			
Custodial Students	1.75	7,797	2.70	11,999	2.14	10,000	-35.0%	-35.0%	
Community Colleges	16.54	73,520	2.07	9,206	2.14	10,000	698.6%	698.6%	
High School Honors	256.93	1,141,794	193.05	857,916	193.01	900,000	33.1%	33.1%	
National Merit	13.95	62,000	8.55	38,000	9.65	45,000	63.2%	63.2%	
Yellow Ribbon Program	15.61	300,000	25.71	494,338	23.99	484,250	-39.3%	-39.3%	
Other	0.00	-	0.00	-	0.00	-			
SUBTOTAL	837.04	3,950,445	679.32	3,398,948	662.00	3,459,250	23.2%	16.2%	
Scholarships									
Total Tuition Waived	1,622.25	12,868,519	1,566.87	13,577,518	1,737.82	14,497,577	10.9%	6.8%	

Tuition Waiver are valued as follows:

AY Tuition and Registration Fees/FTE:

	FY12	FY13
Resident Undergraduate	4,444	4,663
Resident Graduate	5,311	5,573
Non-Resident Undergraduate	19,224	20,182
Non-Resident Graduate	21,205	22,263

Utilization Limitation

Resident UG may not exceed 6% of unit's total fall term FTE enrollment for the preceding year

Fall FY11 FTE Enrollment		13,371.00	
Fall FY12 FTE Enrollment			13,136.00
FTE Equivalent Number of Tuition Waivers Allowed by Board Policy	6%	802.26	788.16
Actual FY12 and Budgeted FY13 FTE Equivalent Waivers		223.43	280.34

Non-Resident UG, Graduate, and Athletic tuition waivers may not exceed 2% of the unit's previous year's FTE enrollment

Fall FY11 FTE Enrollment		13,917.00	
Fall FY12 FTE Enrollment			13,643.00
FTE Equivalent Number of Tuition Waivers Allowed by Board Policy and state statute	2%	278.34	272.86
Actual FY12 and Budgeted FY13 FTE Equivalent Waivers		406.84	371.98

Resident Graduate tuition waivers may not exceed 4% of the units total fall term FTE for the preceding year

Fall FY11 FTE Enrollment		13,371.00	
Fall FY12 FTE Enrollment			13,136.00
FTE Equivalent Number of Tuition Waivers Allowed by Board Policy	4%	534.84	525.44
Actual FY12 and Budgeted FY13 FTE Equivalent Waivers		173.35	252.93