

The University of Montana
UM-Missoula
5 Year Comparison by Program
Fiscal Year 2014

Bud 220

Program	Actual 2010	Actual 2011	Actual 2012	Actual 2013	Budget 2014	Percent Change
Instruction	69,248,928	73,957,956	77,352,565	76,702,263	80,186,174	4.54%
Organized Research	1,604,717	2,057,092	2,400,564	3,933,524	3,298,701	-16.14%
Public Service	1,440,103	1,475,313	1,452,114	1,481,283	1,521,248	2.70%
Academic Support	18,321,204	19,133,636	19,197,266	20,135,721	20,619,739	2.40%
Student Services	8,720,149	9,162,681	9,856,583	10,629,501	10,274,065	-3.34%
Institutional Support	15,144,762	14,022,092	15,030,921	15,841,952	13,299,101	-16.05%
Operation and Maintenance of Plant	16,020,650	18,968,102	17,092,385	16,414,194	17,177,862	4.65%
Total	130,500,514	138,776,871	142,382,399	145,138,439	146,376,890	0.85%
Scholarships and Fellowships	12,379,871	14,160,610	13,558,943	13,419,248	14,980,748	11.64%
Total	142,880,385	152,937,481	155,941,341	158,557,686	161,357,638	1.77%