

UM-Missoula

Statement of Waivers and Scholarships

Fiscal Year 2014

Accounts	Account Code	Actual FY 2013	Percent Of Total Expense	Budget FY 2014	Percent Of Total Budget	Percent Change
Campus Discretionary Waivers						
Undergraduate						
Res Tuition Waiver-Undergraduate	62829	102,262	0.76%	1,025,344	6.84%	902.66%
Non-Res Tuition Waiver-Undergrad	62846	196,607	1.46%	347,132	2.32%	76.56%
Custodial Student	62874B	3,706	0.03%	10,000	0.07%	169.81%
Senior Citizens	62874G	36,977	0.28%	35,000	0.23%	-5.35%
Total Undergraduate		339,552	2.53%	1,417,476	9.46%	317.45%
Graduate						
Res Tuition Waiver-Graduate	62820	118,442	0.88%	68,789	0.46%	-41.92%
Non-Res Tuition Waiver-Graduate	62820A	75,411	0.56%	102,076	0.68%	35.36%
GTA/GRA Waiver	62820T	1,408,651	10.50%	1,338,373	8.93%	-4.99%
Total Graduate		1,602,504	11.94%	1,509,238	10.07%	-5.82%
Athletic						
Res Tuition Waiver-Athletics	62829A	295,941	2.20%	760,349	5.07%	156.93%
Non-Res Tuition Waiver-Athletics	62846A	2,153,873	16.05%	2,349,478	15.67%	9.08%
Total Athletic		2,449,813	18.25%	3,109,827	20.74%	26.94%
Other						
Other Tuition Waivers	62874	5,572,717	41.52%	5,408,786	36.08%	-2.94%
Scholarships & Fellowships	62828	52,138	0.39%	0	0.00%	-100.00%
Yellow Ribbon Program	62874Y	491,821	3.66%	580,421	3.87%	18.01%
Total Other		6,116,676	45.57%	5,989,207	39.95%	-2.08%
Total Campus Discretionary Waiver		10,508,545	78.30%	12,025,748	80.22%	14.44%
Board of Regents Designated						
Waivers and Scholarships						
American Indian Waiver	62874E	1,328,641	9.90%	1,360,000	9.07%	2.36%
Employee Waiver	62874T	287,788	2.14%	287,500	1.92%	-0.10%
Dependent Waiver	62874R	274,485	2.05%	287,500	1.92%	4.74%
Veteran	62874H	67,874	0.51%	75,000	0.50%	10.50%
Peace & Fire Orphans	62874F	0	0.00%	0	0.00%	0.00%
War Orphans/Prisoners of War	62874J	0	0.00%	0	0.00%	0.00%
September 11, 2001 Victim	62874S	0	0.00%	0	0.00%	0.00%
Community College Honor	62874A	20,312	0.15%	10,000	0.07%	-50.77%
MUS High School Honor	62874C	917,270	6.83%	900,000	6.00%	-1.88%
National Merit	62874D	16,500	0.12%	45,000	0.30%	172.73%
Total Waivers and Scholarships		2,912,871	21.70%	2,965,000	19.78%	1.79%
Total Board of Regents Designated		2,912,871	21.70%	2,965,000	19.78%	1.79%
Total Expenses		13,421,416	100.00%	14,990,748	100.00%	11.69%