

The University of Montana
UM-Missoula
Current Unrestricted Revenues
Fiscal Year 2014

Bud 300

Accounts	Level 1 Acct Code	Actual FY 2013	Percent Of Total Revenue	Budget FY 2014	Percent Of Total Budget	Percent Change
Tuition and Fees						
Registration Fee	515REG	931,971	0.59%	887,627	0.55%	-4.76%
Resident Tuition	500RES	42,859,704	27.07%	39,971,866	24.77%	-6.74%
Non-resident Tuition	505NON	44,711,714	28.24%	51,533,193	31.94%	15.26%
WUE Tuition	505WUE	4,660,575	2.94%	4,490,854	2.78%	-3.64%
Other Tuition	507OTH	0	0.00%	0	0.00%	0.00%
Admissions Fees	515ADM	306,030	0.19%	308,029	0.19%	0.65%
Program Tuition & Fees	520PRG	3,418,303	2.16%	3,354,447	2.08%	-1.87%
Total Tuition and Fees		96,888,298	61.19%	100,546,016	62.31%	3.78%
State Allocations						
Hi-Ed General Fund Revenue	555GEN	42,520,974	26.86%	48,984,533	30.36%	15.20%
Hi-Ed Millage Revenue	555MIL	7,148,041	4.51%	6,696,762	4.15%	-6.31%
Other OCHE/State Funding	555SPE	5,292,687	3.34%	2,941,350	1.82%	-44.43%
HB645 Stimulus Revenue	555STM	0	0.00%	0	0.00%	0.00%
Total State Allocations		54,961,702	34.71%	58,622,645	36.33%	6.66%
Other Revenues						
Investments	540INV	314,465	0.20%	216,972	0.13%	-31.00%
Federal Appropriations	550FED	0	0.00%	0	0.00%	0.00%
Financial Aid	562FNA	384,787	0.24%	159,863	0.10%	-58.45%
Course Fees	530CRS	0	0.00%	0	0.00%	0.00%
Other Student Fees	532OSF	163,590	0.10%	126,510	0.08%	-22.67%
Gifts & Scholarships	565GFT	0	0.00%	0	0.00%	0.00%
Sales & Service	570SAS	0	0.00%	0	0.00%	0.00%
Carry Forward Funds	585CAR	0	0.00%	350,365	0.22%	0.00%
Other Revenue	580OTH	22,531	0.01%	14,292	0.01%	-36.57%
Total Other Revenues		885,373	0.56%	868,002	0.54%	-1.96%
Transfers						
Mandatory Transfer-In	557MNX	0	0.00%	0	0.00%	0.00%
Non-Mandatory Transfer-In	557NMX	5,595,256	3.53%	1,320,975	0.82%	-76.39%
Total Transfers		5,595,256	3.53%	1,320,975	0.82%	-76.39%
Total Revenues		158,330,628	100.00%	161,357,638	100.00%	1.91%