

**THE MONTANA UNIVERSITY SYSTEM
COMPARATIVE STATEMENT OF TUITION WAIVERS AND SCHOLARSHIPS**

CHE104

NAME								CODE	
The University of Montana - Missoula								51030	
		Original Op Plan FY13		Actual FY13		Budgeted FY14		Actual FY13 to Budgeted FY14	
DESCRIPTION	FTE Equivalent	Tuition Revenue Waived	FTE Equivalent	Tuition Revenue Waived	FTE Equivalent	Tuition Revenue Waived	% Change in Utilization	% Change in Tuition Revenue Waived	
Discretionary									
Resident									
Resident Undergrad	280.34	1,307,244	250.46	1,167,876	363.98	1,697,244	11.9%	11.9%	
Resident Dual Credit	0.00	-	0.00	-	0.00	-			
Resident Athletics	163.06	760,349	63.47	295,941	163.06	760,349	156.9%	156.9%	
Senior Citizens	7.51	35,000	7.93	36,977	7.51	35,000	-5.3%	-5.3%	
Resident Graduate	252.98	1,409,604	25.97	144,696	12.35	68,789	874.2%	874.2%	
SUBTOTAL	703.89	3,512,197	347.82	1,645,489	546.89	2,561,382	102.4%	113.4%	
Non-Resident									
NR Undergraduate	249.86	5,043,007	230.64	4,655,060	244.59	5,084,018	8.3%	8.3%	
NR Athletics	113.02	2,281,047	107.53	2,170,266	113.03	2,349,478	5.1%	5.1%	
NR Graduate	9.08	202,076	68.33	1,521,203	62.82	1,440,449	-86.7%	-86.7%	
NR WICHE	0.00	-	0.00	-	0.00	-			
PhD/MSSE	0.00	-	0.00	-	0.00	-			
SUBTOTAL	371.96	7,526,130	406.50	8,346,529	420.44	8,873,945	-8.5%	-9.8%	
Designated									
Native American	291.66	1,360,000	284.93	1,328,641	291.66	1,360,000	2.4%	2.4%	
Veterans	16.08	75,000	14.56	67,874	16.08	75,000	10.5%	10.5%	
Resident Faculty & Staff	61.66	287,500	61.72	287,788	61.66	287,500	-0.1%	-0.1%	
Resident Employee Dependents	61.66	287,500	58.86	274,485	61.66	287,500	4.7%	4.7%	
War Orphans/Peace Officers	0.00	-	0.00	-	0.00	-			
Custodial Students	2.14	10,000	0.79	3,706	2.14	10,000	169.8%	169.8%	
Community Colleges	2.14	10,000	4.36	20,312	2.14	10,000	-50.8%	-50.8%	
High School Honors	193.01	900,000	196.71	917,270	193.01	900,000	-1.9%	-1.9%	
National Merit	9.65	45,000	8.04	37,500	9.65	45,000	20.0%	20.0%	
Yellow Ribbon Program	62.40	484,250	63.38	491,821	72.00	580,421	-1.5%	-1.5%	
Other	0.00	-	0.00	-	0.00	-			
SUBTOTAL	700.40	3,459,250	693.35	3,429,397	710.00	3,555,421	1.0%	0.9%	
Scholarships									
Total Tuition Waived	1,776.25	14,497,577	1,447.68	13,421,416	1,677.34	14,990,748	15.9%	11.7%	

Tuition Waiver are valued as follows:
AY Tuition and Registration Fees/FTE:

Resident Undergraduate
Resident Graduate
Non-Resident Undergraduate
Non-Resident Graduate

	FY13	FY14
Resident Undergraduate	4,663	4,663
Resident Graduate	5,572	5,572
Non-Resident Undergraduate	20,183	20,786
Non-Resident Graduate	22,263	22,929