

THE MONTANA UNIVERSITY SYSTEM
ALL FUNDS
FTE EMPLOYEE DATA

UNIT	The University of Montana - Missoula				
51030	ACTUAL FY 2013	PER- CENT	BUDGETED FY 2014	PER- CENT	INCR. (DECR.)
CURRENT UNRESTRICTED FUND: ¹					
Contract Faculty (AY)	665.21	39.9%	665.21	39.9%	0.0%
Contract Administrative	51.25	3.1%	51.25	3.1%	0.0%
Contract Professional	137.70	8.3%	137.70	8.3%	0.0%
Classified	576.04	34.5%	576.32	34.5%	0.0%
GTA	118.96	7.1%	118.96	7.1%	0.0%
GRA	3.62	0.2%	3.62	0.2%	0.0%
Part-Time and Other	115.87	6.9%	116.00	6.9%	0.0%
TOTAL	1,668.66	100.0%	1,669.06	100.0%	0.0%
RESTRICTED:					
Contract Faculty (AY)	74.35	14.2%	74.43	14.1%	-0.1%
Contract Administrative	4.74	0.9%	4.74	0.9%	0.0%
Contract Professional	164.89	31.5%	167.43	31.8%	0.3%
Classified	72.55	13.8%	72.67	13.8%	-0.1%
GTA	1.32	0.3%	1.32	0.2%	0.0%
GRA	46.80	8.9%	46.80	8.9%	0.0%
Part-Time and Other	159.57	30.4%	159.61	30.3%	-0.2%
TOTAL	524.22	100.0%	527.00	100.0%	0.0%
DESIGNATED:					
Contract Faculty (AY)	13.19	4.5%	13.19	4.5%	0.0%
Contract Administrative	1.43	0.5%	1.43	0.5%	0.0%
Contract Professional	44.39	15.3%	44.47	15.3%	0.0%
Classified	94.55	32.5%	94.95	32.6%	0.1%
GTA	4.99	1.7%	4.99	1.7%	0.0%
GRA	4.64	1.6%	4.64	1.6%	0.0%
Part-Time and Other	127.68	43.9%	127.79	43.8%	-0.1%
TOTAL	290.87	100.0%	291.47	100.0%	0.0%
AUXILIARY:					
Contract Faculty (AY)	0.46	0.1%	0.46	0.1%	0.0%
Contract Administrative	7.22	1.6%	7.22	1.6%	0.0%
Contract Professional	13.41	2.9%	13.57	3.0%	0.0%
GRA	259.84	57.1%	259.86	57.1%	0.0%
Classified	0.69	0.2%	0.69	0.2%	0.0%
Part-Time and Other	173.24	38.1%	173.29	38.1%	0.0%
TOTAL	454.85	100.0%	455.09	100.0%	0.0%
TOTAL FTE:					
Contract Faculty (AY)	753.21	25.6%	753.29	25.6%	0.0%
Contract Administrative	64.63	2.2%	64.63	2.2%	0.0%
Contract Professional	360.38	12.3%	363.18	12.3%	0.1%
Classified	1,002.98	34.1%	1,003.80	34.1%	0.0%
GTA	125.27	4.3%	125.27	4.3%	0.0%
GRA	55.76	1.9%	55.76	1.9%	0.0%
Part-Time and Other	576.36	19.6%	576.69	19.6%	0.0%
TOTAL	2,938.60	100.0%	2,942.63	100.0%	0.0%

Comments

¹ Includes Travel Research and Flathead Lake Biological Station special appropriation.