

University of Montana-Missoula
 ALL FUNDS SUBJECT TO BOARD OF REGENTS APPROVAL
 FISCAL YEAR 2015

Campus/Agency	Actual FY 2014	Budgeted FY 2015	Dollar Change Actual 2014 to Budgeted 2015	Percent Change Actual 2014 to Budgeted 2015
University of Montana-Missoula				
Current Operating Unrestricted	\$ 154,662,647	\$ 160,196,971	\$ 5,534,324	4%
Current Restricted	84,495,740	94,708,934	10,213,194	12%
Current Designated	51,080,368	51,769,368	689,000	1%
Auxiliary Enterprises	51,403,945	50,402,183	(1,001,762)	-2%
Loan & Endowment Funds	196,651	287,000	90,349	46%
Plant Funds	44,723,541	44,568,000	(155,541)	0%
TOTAL ALL FUNDS	<u>\$ 386,562,892</u>	<u>\$ 401,932,456</u>	<u>\$ 15,369,564</u>	4%