

**The University of Montana**  
**UM-Missoula**  
**5 Year Comparison by Program**  
**Fiscal Year 2015**

Bud 220

Program	Actual 2011	Actual 2012	Actual 2013	Actual 2014	Budget 2015	Percent Change
Instruction	73,957,956	77,352,565	76,702,263	75,938,561	80,718,756	6.29%
Organized Research	2,057,092	2,400,564	3,933,524	2,991,967	2,254,569	-24.65%
Public Service	1,475,313	1,452,114	1,481,283	1,483,611	1,426,874	-3.82%
Academic Support	19,133,636	19,197,266	20,135,721	20,279,332	20,172,259	-0.53%
Student Services	9,162,681	9,856,583	10,629,501	10,639,138	10,390,014	-2.34%
Institutional Support	14,022,092	15,030,921	15,841,952	12,493,160	13,823,326	10.65%
Operation and Maintenance of Plant	18,968,102	17,092,385	16,414,194	16,302,282	16,603,321	1.85%
<b>Total</b>	<b>138,776,871</b>	<b>142,382,399</b>	<b>145,138,439</b>	<b>140,128,052</b>	<b>145,389,119</b>	<b>3.75%</b>
Scholarships and Fellowships	14,160,610	13,558,943	13,419,248	14,534,594	14,807,852	1.88%
<b>Total</b>	<b>152,937,481</b>	<b>155,941,341</b>	<b>158,557,686</b>	<b>154,662,647</b>	<b>160,196,971</b>	<b>3.58%</b>