

## UM-Missoula

## Statement of Waivers and Scholarships

## Fiscal Year 2015

Accounts	Account Code	Actual FY 2014	Percent Of Total Expense	Budget FY 2015	Percent Of Total Budget	Percent Change
<b>Campus Discretionary Waivers</b>						
<b>Undergraduate</b>						
Res Tuition Waiver-Undergraduate	62829	138,999	0.96%	1,182,970	7.98%	751.07%
Non-Res Tuition Waiver-Undergrad	62846	199,073	1.37%	321,005	2.17%	61.25%
Custodial Student	62874B	2,386	0.02%	10,000	0.07%	319.18%
Senior Citizens	62874G	47,213	0.32%	35,000	0.24%	-25.87%
<b>Total Undergraduate</b>		<b>387,670</b>	<b>2.67%</b>	<b>1,548,975</b>	<b>10.45%</b>	<b>299.56%</b>
<b>Graduate</b>						
Res Tuition Waiver-Graduate	62820	119,991	0.83%	70,359	0.47%	-41.36%
Non-Res Tuition Waiver-Graduate	62820A	46,211	0.32%	146,131	0.99%	216.22%
GTA/GRA Waiver	62820T	1,406,290	9.67%	1,255,330	8.47%	-10.73%
<b>Total Graduate</b>		<b>1,572,493</b>	<b>10.81%</b>	<b>1,471,820</b>	<b>9.93%</b>	<b>-6.40%</b>
<b>Athletic</b>						
Res Tuition Waiver-Athletics	62829A	253,407	1.74%	448,294	3.03%	76.91%
Non-Res Tuition Waiver-Athletics	62846A	2,339,982	16.09%	2,419,962	16.33%	3.42%
<b>Total Athletic</b>		<b>2,593,389</b>	<b>17.83%</b>	<b>2,868,256</b>	<b>19.36%</b>	<b>10.60%</b>
<b>Other</b>						
Other Tuition Waivers	62874	6,428,427	44.21%	5,383,910	36.33%	-16.25%
Scholarships & Fellowships	62828	54,984	0.38%	0	0.00%	-100.00%
Yellow Ribbon Program	62874Y	639,192	4.40%	580,421	3.92%	-9.19%
<b>Total Other</b>		<b>7,122,603</b>	<b>48.98%</b>	<b>5,964,331</b>	<b>40.25%</b>	<b>-16.26%</b>
<b>Total Campus Discretionary Waiver</b>		<b>11,676,155</b>	<b>80.29%</b>	<b>11,853,382</b>	<b>79.99%</b>	<b>1.52%</b>
<b>Board of Regents Designated</b>						
<b>Waivers and Scholarships</b>						
American Indian Waiver	62874E	1,340,935	9.22%	1,360,000	9.18%	1.42%
Employee Waiver	62874T	312,555	2.15%	287,500	1.94%	-8.02%
Dependent Waiver	62874R	245,469	1.69%	287,500	1.94%	17.12%
Veteran	62874H	37,763	0.26%	75,000	0.51%	98.61%
Peace & Fire Orphans	62874F	0	0.00%	0	0.00%	0.00%
War Orphans/Prisoners of War	62874J	0	0.00%	0	0.00%	0.00%
September 11, 2001 Victim	62874S	0	0.00%	0	0.00%	0.00%
Community College Honor	62874A	36,494	0.25%	10,000	0.07%	-72.60%
MUS High School Honor	62874C	884,539	6.08%	900,000	6.07%	1.75%
National Merit	62874D	8,000	0.06%	45,000	0.30%	462.50%
<b>Total Waivers and Scholarships</b>		<b>2,865,755</b>	<b>19.71%</b>	<b>2,965,000</b>	<b>20.01%</b>	<b>3.46%</b>
<b>Total Board of Regents Designated</b>		<b>2,865,755</b>	<b>19.71%</b>	<b>2,965,000</b>	<b>20.01%</b>	<b>3.46%</b>
<b>Total Expenses</b>		<b>14,541,909</b>	<b>100.00%</b>	<b>14,818,382</b>	<b>100.00%</b>	<b>1.90%</b>