

The University of Montana
UM-Missoula
Current Unrestricted Revenues
Fiscal Year 2015

Accounts	Level 1 Acct Code	Actual FY 2014	Percent Of Total Revenue	Budget FY 2015	Percent Of Total Budget	Percent Change
Tuition and Fees						
Registration Fee	515REG	876,301	0.56%	841,356	0.53%	-3.99%
Resident Tuition	500RES	39,995,297	25.77%	38,138,113	23.81%	-4.64%
Non-resident Tuition	505NON	45,322,762	29.20%	47,125,667	29.42%	3.98%
WUE Tuition	505WUE	4,583,460	2.95%	4,440,005	2.77%	-3.13%
Other Tuition	507OTH	0	0.00%	0	0.00%	0.00%
Admissions Fees	515ADM	323,577	0.21%	297,193	0.19%	-8.15%
Program Tuition & Fees	520PRG	3,400,790	2.19%	3,474,447	2.17%	2.17%
Total Tuition and Fees		94,502,188	60.88%	94,316,781	58.88%	-0.20%
State Allocations						
Hi-Ed General Fund Revenue	555GEN	49,083,843	31.62%	52,333,733	32.67%	6.62%
Hi-Ed Millage Revenue	555MIL	6,696,762	4.31%	6,930,947	4.33%	3.50%
Other OCHE/State Funding	555SPE	3,360,512	2.17%	3,052,490	1.91%	-9.17%
Total State Allocations		59,141,117	38.10%	62,317,170	38.90%	5.37%
Other Revenues						
Investments	540INV	306,418	0.20%	266,972	0.17%	-12.87%
Federal Appropriations	550FED	0	0.00%	0	0.00%	0.00%
Financial Aid	562FNA	163,340	0.11%	153,674	0.10%	-5.92%
Other Student Fees	532OSF	254,290	0.16%	244,137	0.15%	-3.99%
Sales & Service	570SAS	0	0.00%	0	0.00%	0.00%
Carry Forward Funds	585CAR	0	0.00%	758,838	0.47%	0.00%
Other Revenue	580OTH	16,431	0.01%	14,447	0.01%	-12.07%
Total Other Revenues		740,479	0.48%	1,438,068	0.90%	94.21%
Transfers						
Mandatory Transfer-In	557MNX	0	0.00%	0	0.00%	0.00%
Non-Mandatory Transfer-In	557NMX	833,454	0.54%	2,124,952	1.33%	154.96%
Total Transfers		833,454	0.54%	2,124,952	1.33%	154.96%
Total Revenues		155,217,239	100.00%	160,196,971	100.00%	3.21%