

**The University of Montana
UM-Missoula
Budget for Designated Funds
FY15**

Reporting Fund	Beginning Fund Balance	Revenue	Transfers In	Total Revenue	Compensation & Benefits	Operating & Capital	Transfers Out	Total Expenses	Less Compensated	Ending Fund Balance
Associated Students	1,785,452	4,024,262	0	4,024,262	1,641,938	2,225,104	26,000	3,893,042	138,903	2,055,575
Athletics	916,933	9,052,842	20,000	9,072,842	2,799,174	5,338,191	1,490,529	9,627,894	246,519	608,400
Campus Sales & Services	3,148,858	5,201,881	2,188,304	7,390,185	1,763,640	5,475,779	524,420	7,763,839	121,336	2,896,540
Continuing Education	605,366	1,993,242	64,642	2,057,884	985,407	887,394	254,189	2,126,990	54,892	591,152
Designated Gifts	0	0	0	0	0	0	0	0	0	0
Designated Scholarships	298,630	994,506	251,200	1,245,706	0	1,246,318	0	1,246,318	0	298,018
F&A Sponsored Programs	2,898,727	7,551,306	75,375	7,626,681	2,518,670	2,761,877	2,332,607	7,613,154	337,032	3,249,286
Fees	1,095,709	3,124,060	515,694	3,639,754	608,310	2,070,071	1,003,100	3,681,481	28,779	1,082,761
General Designated	8,525,328	4,907,701	95,610	5,003,311	3,636,383	1,055,357	2,494,421	7,186,161	2,548,440	8,890,918
Instructional Fees	550,392	1,025,936	1,000	1,026,936	192,812	857,361	0	1,050,173	50,478	577,633
Sales & Services	3,051,793	7,031,537	17,200	7,048,737	2,928,497	4,605,319	46,500	7,580,316	208,099	2,728,313
Totals	22,877,189	44,907,273	3,229,025	48,136,298	17,074,831	26,522,771	8,171,766	51,769,368	3,734,479	22,978,597