

**THE MONTANA UNIVERSITY SYSTEM
COMPARATIVE STATEMENT OF TUITION WAIVERS AND SCHOLARSHIPS**

CHE104

NAME							CODE	
University of Montana - Missoula							51030	
DESCRIPTION	Original Op Plan FY14		Actual FY14		Budgeted FY15		Actual FY14 to Budgeted FY15	
	FTE Equivalent	Tuition Revenue Waived	FTE Equivalent	Tuition Revenue Waived	FTE Equivalent	Tuition Revenue Waived	% Change in Utilization	% Change in Tuition Revenue Waived
Discretionary								
Resident								
Resident Undergrad	363.98	1,697,244	381.45	1,778,682	397.78	1,854,870	4.3%	4.3%
Resident Dual Credit	0.00							
Resident Athletics	163.06	760,349	54.34	253,407	96.14	448,294	76.9%	76.9%
Senior Citizens	7.51	35,000	10.13	47,213	7.51	35,000	-25.9%	-25.9%
Resident Graduate	12.35	68,789	57.47	320,213	52.68	293,527	-8.3%	-8.3%
SUBTOTAL	546.89	2,561,382	503.38	2,399,515	554.11	2,631,691	10.1%	9.7%
Non-Resident								
NR Undergraduate	244.59	5,084,018	237.92	4,945,506	235.11	5,033,015	-1.2%	1.8%
NR Athletics	113.03	2,349,478	113.41	2,357,238	113.05	2,419,962	-0.3%	2.7%
NR Graduate	62.82	1,440,449	63.95	1,466,357	59.34	1,401,461	-7.2%	-4.4%
NR WICHE	0.00		0.00		0.00			
PhD/MSSE	0.00		0.00		0.00			
SUBTOTAL	420.44	8,873,945	415.28	8,769,101	407.50	8,854,438	-1.9%	1.0%
Designated								
Native American	291.66	1,360,000	247.03	1,151,913	243.80	1,136,832	-1.3%	-1.3%
Veterans	16.08	75,000	8.10	37,763	16.08	75,000	98.6%	98.6%
Resident Faculty & Staff	61.66	287,500	67.03	312,555	61.66	287,500	-8.0%	-8.0%
Resident Employee Dependents	61.66	287,500	52.64	245,469	61.66	287,500	17.1%	17.1%
War Orphans/Peace Officers	0.00	-	0.00		0.00			
Custodial Students	2.14	10,000	0.51	2,386	2.14	10,000	319.2%	319.2%
Community Colleges	2.14	10,000	7.83	36,494	2.14	10,000	-72.6%	-72.6%
High School Honors	193.01	900,000	189.69	884,539	193.01	900,000	1.7%	1.7%
National Merit	9.65	45,000	7.08	33,000	9.65	45,000	36.4%	36.4%
Yellow Ribbon Program	72.00	580,421	79.29	639,192	69.33	580,421	-12.6%	-9.2%
Other	0.00	-	0.00		0.00			
SUBTOTAL	710.00	3,555,421	659.20	3,343,310	659.47	3,332,253	0.0%	-0.3%
Scholarships								
				29,984				
Total Tuition Waived	1,677.34	14,990,748	1,577.87	14,541,909	1,621.08	14,818,382	2.7%	1.9%

Tuition Waiver are valued as follows:

AY Tuition and Registration Fees/FTE:

- Resident Undergraduate
- Resident Graduate
- Non-Resident Undergraduate
- Non-Resident Graduate

	FY14	FY15
Resident Undergraduate	4,663	4,663
Resident Graduate	5,572	5,572
Non-Resident Undergraduate	20,786	21,407
Non-Resident Graduate	22,929	23,616