

THE MONTANA UNIVERSITY SYSTEM  
ALL FUNDS  
FTE EMPLOYEE DATA

UNIT	University of Montana - Missoula				
51030	ACTUAL FY 2014	PER- CENT	BUDGETED FY 2015	PER- CENT	INCR. (DECR.)
<b>CURRENT UNRESTRICTED FUND:</b> <sup>1</sup>					
Contract Faculty (AY)	659.15	39.4%	670.00	41.3%	1.9%
Contract Administrative	52.29	3.1%	52.99	3.3%	0.1%
Contract Professional	152.19	9.1%	130.22	8.0%	-1.1%
Classified	550.87	32.9%	577.37	35.6%	2.7%
GTA	155.72	9.3%	125.81	7.8%	-1.6%
GRA	4.80	0.3%	1.59	0.1%	-0.2%
Part-Time and Other	98.14	5.9%	64.01	3.9%	-1.9%
TOTAL	1,673.16		1,621.99		
<b>RESTRICTED:</b>					
Contract Faculty (AY)	99.70	19.4%	109.20	19.4%	0.0%
Contract Administrative	3.10	0.6%	3.40	0.6%	0.0%
Contract Professional	158.00	30.8%	173.10	30.8%	0.0%
Classified	56.20	10.9%	61.50	10.9%	0.0%
GTA	5.00	1.0%	5.50	1.0%	0.0%
GRA	116.40	22.7%	127.60	22.7%	0.0%
Part-Time and Other	75.30	14.7%	82.50	14.7%	0.0%
TOTAL	513.70	100.0%	562.80	100.0%	
<b>DESIGNATED:</b>					
Contract Faculty (AY)	18.88	6.5%	21.31	6.8%	0.3%
Contract Administrative	1.16	0.4%	1.00	0.3%	-0.1%
Contract Professional	37.26	12.8%	57.95	18.5%	5.7%
Classified	104.08	35.7%	111.67	35.7%	0.0%
GTA	5.95	2.0%	3.14	1.0%	-1.0%
GRA	3.94	1.4%	5.80	1.9%	0.5%
Part-Time and Other	119.89	41.2%	111.78	35.8%	-5.4%
TOTAL	291.17		312.64		
<b>AUXILIARY:</b>					
Contract Faculty (AY)	0.50	0.1%	0.50	0.1%	0.0%
Contract Administrative	7.97	1.8%	7.00	1.5%	-0.2%
Contract Professional	15.50	3.4%	21.09	4.6%	1.2%
GRA	0.46	0.1%	0.43	0.1%	0.0%
Classified	256.35	56.6%	266.44	57.8%	1.2%
Part-Time and Other	172.45	38.0%	165.78	35.9%	-2.1%
TOTAL	453.22		461.24		
<b>TOTAL FTE:</b>					
Contract Faculty (AY)	778.23	26.5%	801.01	27.1%	0.5%
Contract Administrative	64.52	2.2%	64.39	2.2%	0.0%
Contract Professional	362.95	12.4%	382.36	12.9%	0.5%
Classified	967.50	33.0%	1,016.98	34.4%	1.4%
GTA	166.67	5.7%	134.45	4.5%	-1.1%
GRA	125.60	4.3%	135.42	4.6%	0.3%
Part-Time and Other	465.78	15.9%	424.07	14.3%	-1.6%
TOTAL	2,931.25		2,958.67	100.0%	

\*\*\*Comments\*\*\*

<sup>1</sup> Includes Travel Research and Flathead Lake Biological Station special appropriation.