

University of Montana-Missoula

ALL FUNDS SUBJECT TO BOARD OF REGENTS APPROVAL

FISCAL YEAR 2016

Campus/Agency	Actual FY 2015	Budgeted FY 2016	Dollar Change Actual 2015 to Budgeted 2016	Percent Change Actual 2015 to Budgeted 2016
University of Montana-Missoula				
Current Operating Unrestricted	\$ 159,937,853	\$ 157,766,513	\$ (2,171,340)	-1%
Current Restricted	90,857,077	107,801,552	16,944,475	19%
Current Designated	49,912,773	50,299,681	386,908	1%
Auxiliary Enterprises	53,910,325	52,095,074	(1,815,251)	-3%
Loan & Endowment Funds	108,591	229,200	120,609	111%
Plant Funds	48,252,905	50,930,000	2,677,095	6%
<b>TOTAL ALL FUNDS</b>	<u>\$ 402,979,524</u>	<u>\$ 419,122,020</u>	<u>\$ 16,142,496</u>	4%