

The University of Montana
UM-Missoula
5 Year Comparison by Program
Fiscal Year 2016

Bud 220

Program	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Budget 2016	Percent Change
Instruction	77,352,565	76,702,263	75,938,561	78,963,450	80,795,329	2.32%
Organized Research	2,400,564	3,933,524	2,991,967	2,499,009	2,237,713	-10.46%
Public Service	1,452,114	1,481,283	1,483,611	1,479,350	1,400,432	-5.33%
Academic Support	19,197,266	20,135,721	20,279,332	20,690,936	19,912,956	-3.76%
Student Services	9,856,583	10,629,501	10,639,138	10,782,188	10,076,619	-6.54%
Institutional Support	15,030,921	15,841,952	12,493,160	14,145,342	12,926,362	-8.62%
Operation and Maintenance of Plant	17,092,385	16,414,194	16,302,282	16,040,511	16,649,286	3.80%
Total	142,382,399	145,138,439	140,128,052	144,600,787	143,998,697	-0.42%
Scholarships and Fellowships	13,558,943	13,419,248	14,534,594	15,337,066	13,767,816	-10.23%
Total	155,941,341	158,557,686	154,662,647	159,937,853	157,766,513	-1.36%