

UM-Missoula

Statement of Waivers and Scholarships

Fiscal Year 2016

Accounts	Account Code	Actual FY 2015	Percent Of Total Expense	Budget FY 2016	Percent Of Total Budget	Percent Change
Campus Discretionary Waivers						
Undergraduate						
Res Tuition Waiver-Undergraduate	62829	945,722	6.16%	1,177,970	8.55%	24.56%
Non-Res Tuition Waiver-Undergrad	62846	219,317	1.43%	321,005	2.33%	46.37%
Custodial Student	62874B	1,193	0.01%	10,000	0.07%	738.36%
Senior Citizens	62874G	62,477	0.41%	35,000	0.25%	-43.98%
Total Undergraduate		1,228,709	8.00%	1,543,975	11.21%	25.66%
Graduate						
Res Tuition Waiver-Graduate	62820	101,268	0.66%	300,829	2.18%	197.06%
Non-Res Tuition Waiver-Graduate	62820A	58,774	0.38%	146,131	1.06%	148.63%
GTA/GRA Waiver	62820T	1,365,440	8.90%	1,250,130	9.08%	-8.44%
Total Graduate		1,525,482	9.94%	1,697,090	12.32%	11.25%
Athletic						
Res Tuition Waiver-Athletics	62829A	284,332	1.85%	388,458	2.82%	36.62%
Non-Res Tuition Waiver-Athletics	62846A	2,375,782	15.48%	2,419,962	17.57%	1.86%
Total Athletic		2,660,113	17.33%	2,808,420	20.39%	5.58%
Other						
Other Tuition Waivers	62874	6,246,875	40.70%	4,383,910	31.83%	-29.82%
Scholarships & Fellowships	62828	68,035	0.44%	0	0.00%	-100.00%
Yellow Ribbon Program	62874Y	725,912	4.73%	580,421	4.21%	-20.04%
Total Other		7,040,822	45.87%	4,964,331	36.04%	-29.49%
Total Campus Discretionary Waiver		12,455,126	81.14%	11,013,816	79.96%	-11.57%
Board of Regents Designated						
Waivers and Scholarships						
American Indian Waiver	62874E	1,359,515	8.86%	1,156,000	8.39%	-14.97%
Employee Waiver	62874T	338,345	2.20%	287,500	2.09%	-15.03%
Dependent Waiver	62874R	214,924	1.40%	287,500	2.09%	33.77%
Veteran	62874H	44,480	0.29%	75,000	0.54%	68.62%
Peace & Fire Orphans	62874F	2,087	0.01%	0	0.00%	-100.00%
War Orphans/Prisoners of War	62874J	0	0.00%	0	0.00%	0.00%
September 11, 2001 Victim	62874S	0	0.00%	0	0.00%	0.00%
Community College Honor	62874A	29,002	0.19%	10,000	0.07%	-65.52%
MUS High School Honor	62874C	897,377	5.85%	900,000	6.53%	0.29%
National Merit	62874D	9,373	0.06%	45,000	0.33%	380.11%
Total Waivers and Scholarships		2,895,102	18.86%	2,761,000	20.04%	-4.63%
Total Board of Regents Designated		2,895,102	18.86%	2,761,000	20.04%	-4.63%
Total Expenses		15,350,228	100.00%	13,774,816	100.00%	-10.26%