The University of Montana UM-Missoula Current Unrestricted Revenues Fiscal Year 2016

Level 1 Acct Code	Actual FY 2015	Percent Of Total	Budget	Percent Of Total Budget	Percent Change
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515REG	841,343	0.53%	805,443	0.51%	-4.27%
500RES	37,576,853	23.62%	34,999,913	22.18%	-6.86%
505NON	47,278,456	29.71%	49,375,779	31.30%	4.44%
505WUE	4,840,104	3.04%	4,850,579	3.07%	0.22%
507OTH	0	0.00%	0	0.00%	0.00%
515ADM	342,697	0.22%	284,507	0.18%	-16.98%
520PRG	3,514,261	2.21%	3,489,197	2.21%	-0.71%
	94,393,714	59.32%	93,805,418	59.46%	-0.62%
555GEN	52,333,733	32.89%	53,415,969	33.86%	2.07%
555MIL	6,930,947	4.36%	6,696,762	4.24%	-3.38%
555SPE	3,180,079	2.00%	3,057,000	1.94%	-3.87%
	62,444,759	39.24%	63,169,731	40.04%	1.16%
540INV	229,102	0.14%	266,972	0.17%	16.53%
562FNA	163,850	0.10%	147,114	0.09%	-10.21%
532OSF	256,480	0.16%	233,717	0.15%	-8.88%
570SAS	0	0.00%	0	0.00%	0.00%
585CAR	0	0.00%	129,732	0.08%	0.00%
580OTH	14,439	0.01%	13,829	0.01%	-4.22%
	663,871	0.42%	791,364	0.50%	19.20%
557MNX	0	0.00%	0	0.00%	0.00%
557NMX	1,615,861	1.02%	0	0.00%	-100.00%
	1,615,861	1.02%	0	0.00%	-100.00%
	159,118,205	100.00%	157,766,513	100.00%	-0.85%
	Acct Code 515REG 500RES 505NON 505WUE 507OTH 515ADM 520PRG 555SGEN 555SNIL 555SPE 540INV 562FNA 532OSF 570SAS 585CAR 580OTH 5557MNX	Acct Code FY 2015 515REG 841,343 500RES 37,576,853 505NON 47,278,456 505WUE 4,840,104 507OTH 0 515ADM 342,697 520PRG 3,514,261 94,393,714 94,393,714 555GEN 52,333,733 555MIL 6,930,947 555SPE 3,180,079 62,444,759 62,444,759 540INV 229,102 562FNA 163,850 532OSF 256,480 570SAS 0 580OTH 14,439 663,871 663,871 557MNX 0 557NMX 0 557NMX 0 557NMX 0 557NMX 0	Acct Code FY 2015 Total 515REG 841,343 0.53% 500RES 37,576,853 23.62% 505NON 47,278,456 29.71% 505WUE 4,840,104 3.04% 507OTH 0 0.00% 515ADM 342,697 0.22% 520PRG 3,514,261 2.21% 94,393,714 59.32% 555MIL 6,930,947 4.36% 555SPE 3,180,079 2.00% 62,444,759 39.24% 540INV 229,102 0.14% 562FNA 163,850 0.10% 532OSF 256,480 0.16% 570SAS 0 0.00% 580OTH 14,439 0.01% 563,871 0.42% 0.16% 557NMX 0 0.00% 557NMX 0 0.00% 557NMX 0 0.00% 557NMX 0 0.00% 557NMX 0 0.00%	Acct Code FY 2015 Total FY 2016 515REG 841,343 0.53% 805,443 500RES 37,576,853 23,62% 34,999,913 505NON 47,278,456 29,71% 49,375,779 505WUE 4,840,104 3,04% 4,850,579 507OTH 0 0,00% 0 515ADM 342,697 0.22% 284,507 520PRG 3,514,261 2.21% 3,489,197 94,393,714 59.32% 93,805,418 555GEN 52,333,733 32.89% 53,415,969 555SPE 3,180,079 2.00% 3,057,000 62,444,759 39.24% 63,169,731 540INV 229,102 0.14% 266,972 562FNA 163,850 0.10% 147,114 532OSF 256,480 0.16% 233,717 570SAS 0 0.00% 0 585CAR 0 0.00% 0 5857NMX 0 0.00% 0	Acct Code FY 2015 Total FY 2016 Total Budget 515REG 841,343 0.53% 805,443 0.51% 500RES 37,576,853 23.62% 34,999,913 22.18% 505NON 47,278,456 29.71% 49,375,779 31.30% 505WUE 4,840,104 3.04% 4,850,579 3.07% 507OTH 0 0.00% 0 0.00% 515ADM 342,697 0.22% 284,507 0.18% 520PRG 3,514,261 2.21% 3,489,197 2.21% 94,393,714 59.32% 93,805,418 59.46% 555GEN 52,333,733 32.89% 53,415,969 33.86% 555SPE 3,180,079 2.00% 3,057,000 1.94% 540INV 229,102 0.14% 266,972 0.17% 562FNA 163,850 0.10% 147,114 0.09% 5320SF 256,480 0.16% 233,717 0.16% 580OTH 14,439 0.01%