

**The University of Montana**  
**UM-Missoula**  
**Current Unrestricted Revenues**  
**Fiscal Year 2016**

Accounts	Level 1 Acct Code	Actual FY 2015	Percent Of Total	Budget FY 2016	Percent Of Total Budget	Percent Change
<b>Tuition and Fees</b>						
Registration Fee	515REG	841,343	0.53%	805,443	0.51%	-4.27%
Resident Tuition	500RES	37,576,853	23.62%	34,999,913	22.18%	-6.86%
Non-resident Tuition	505NON	47,278,456	29.71%	49,375,779	31.30%	4.44%
WUE Tuition	505WUE	4,840,104	3.04%	4,850,579	3.07%	0.22%
Other Tuition	507OTH	0	0.00%	0	0.00%	0.00%
Admissions Fees	515ADM	342,697	0.22%	284,507	0.18%	-16.98%
Program Tuition & Fees	520PRG	3,514,261	2.21%	3,489,197	2.21%	-0.71%
<b>Total Tuition and Fees</b>		<b>94,393,714</b>	<b>59.32%</b>	<b>93,805,418</b>	<b>59.46%</b>	<b>-0.62%</b>
<b>State Allocations</b>						
Hi-Ed General Fund Revenue	555GEN	52,333,733	32.89%	53,415,969	33.86%	2.07%
Hi-Ed Millage Revenue	555MIL	6,930,947	4.36%	6,696,762	4.24%	-3.38%
Other OCHE/State Funding	555SPE	3,180,079	2.00%	3,057,000	1.94%	-3.87%
<b>Total State Allocations</b>		<b>62,444,759</b>	<b>39.24%</b>	<b>63,169,731</b>	<b>40.04%</b>	<b>1.16%</b>
<b>Other Revenues</b>						
Investments	540INV	229,102	0.14%	266,972	0.17%	16.53%
Financial Aid	562FNA	163,850	0.10%	147,114	0.09%	-10.21%
Other Student Fees	532OSF	256,480	0.16%	233,717	0.15%	-8.88%
Sales & Service	570SAS	0	0.00%	0	0.00%	0.00%
Carry Forward Funds	585CAR	0	0.00%	129,732	0.08%	0.00%
Other Revenue	580OTH	14,439	0.01%	13,829	0.01%	-4.22%
<b>Total Other Revenues</b>		<b>663,871</b>	<b>0.42%</b>	<b>791,364</b>	<b>0.50%</b>	<b>19.20%</b>
<b>Transfers</b>						
Mandatory Transfer-In	557MNX	0	0.00%	0	0.00%	0.00%
Non-Mandatory Transfer-In	557NMX	1,615,861	1.02%	0	0.00%	-100.00%
<b>Total Transfers</b>		<b>1,615,861</b>	<b>1.02%</b>	<b>0</b>	<b>0.00%</b>	<b>-100.00%</b>
<b>Total Revenues</b>		<b>159,118,205</b>	<b>100.00%</b>	<b>157,766,513</b>	<b>100.00%</b>	<b>-0.85%</b>