

**THE MONTANA UNIVERSITY SYSTEM  
COMPARATIVE STATEMENT OF TUITION WAIVERS AND SCHOLARSHIPS**

CHE104

NAME		CODE						
<b>University of Montana - Missoula</b>		<b>51030</b>						
DESCRIPTION	Original Op Plan FY15		Actual FY15		Budgeted FY16		Actual FY15 to Budgeted FY16	
	FTE Equivalent	Tuition Revenue Waived	FTE Equivalent	Tuition Revenue Waived	FTE Equivalent	Tuition Revenue Waived	% Change in Utilization	% Change in Tuition Revenue Waived
<b>Discretionary</b>								
<b>Resident</b>								
Resident Undergrad	397.78	1,854,870	400.50	1,867,534	396.71	1,849,870	-0.9%	-0.9%
Resident Dual Credit	0.00							
Resident Athletics	96.14	448,294	60.98	284,332	83.31	388,458	36.6%	36.6%
Senior Citizens	7.51	35,000	13.40	62,477	7.51	35,000	-44.0%	-44.0%
Custodial Students	2.14	10,000	0.26	1,193	2.14	10,000	738.2%	738.2%
Resident Graduate	52.67	293,527	79.24	441,585	53.99	300,829	-31.9%	-31.9%
<b>SUBTOTAL</b>	<b>556.24</b>	<b>2,641,691</b>	<b>554.37</b>	<b>2,657,121</b>	<b>543.66</b>	<b>2,584,157</b>	<b>-1.9%</b>	<b>-2.7%</b>
<b>Non-Resident</b>								
NR Undergraduate	235.11	5,033,015	253.69	5,430,642	182.93	4,033,015	-27.9%	-25.7%
NR Athletics	113.05	2,419,962	110.98	2,375,782	109.76	2,419,962	-1.1%	1.9%
NR Graduate	59.35	1,401,461	62.33	1,471,958	57.41	1,396,261	-7.9%	-5.1%
NR WICHE	0.00		0.00		0.00			
PhD/MSSE	0.00		0.00		0.00			
<b>SUBTOTAL</b>	<b>407.50</b>	<b>8,854,438</b>	<b>427.00</b>	<b>9,278,382</b>	<b>350.10</b>	<b>7,849,238</b>	<b>-18.0%</b>	<b>-15.4%</b>
<b>Designated</b>								
Native American	243.80	1,136,832	247.31	1,153,227	247.91	1,156,000	0.2%	0.2%
Veterans	16.08	75,000	9.54	44,480	16.08	75,000	68.6%	68.6%
Resident Faculty & Staff	61.66	287,500	72.56	338,345	61.66	287,500	-15.0%	-15.0%
Resident Employee Dependents	61.66	287,500	46.09	214,924	61.66	287,500	33.8%	33.8%
War Orphans/Peace Officers	0.00		0.45	2,087	0.00			
Community Colleges	2.14	10,000	6.22	29,002	2.14	10,000	-65.5%	-65.5%
High School Honors	193.01	900,000	192.45	897,377	193.01	900,000	0.3%	0.3%
National Merit	9.65	45,000	2.01	9,373	9.65	45,000	380.1%	380.1%
Yellow Ribbon Program	69.33	580,421	86.71	725,912	69.33	580,421	-20.0%	-20.0%
Other	0.00	-	0.00		0.00			
<b>SUBTOTAL</b>	<b>657.33</b>	<b>3,322,253</b>	<b>663.33</b>	<b>3,414,727</b>	<b>661.44</b>	<b>3,341,421</b>	<b>-0.3%</b>	<b>-2.1%</b>
<b>Scholarships</b>								
<b>Total Tuition Waived</b>	<b>1,621.07</b>	<b>14,818,382</b>	<b>1,644.70</b>	<b>15,350,229</b>	<b>1,555.19</b>	<b>13,774,816</b>	<b>-5.4%</b>	<b>-10.3%</b>

Tuition Waiver are valued as follows:

AY Tuition and Registration Fees/FTE:

	<b>FY15</b>	<b>FY16</b>
Resident Undergraduate	4,663	4,663
Resident Graduate	5,573	5,572
Non-Resident Undergraduate	21,407	22,047
Non-Resident Graduate	23,615	24,322