

THE MONTANA UNIVERSITY SYSTEM
ALL FUNDS
FTE EMPLOYEE DATA

UNIT	University of Montana - Missoula				
51030	ACTUAL FY 2015	PER- CENT	BUDGETED FY 2016	PER- CENT	INCR. (DECR.)
CURRENT UNRESTRICTED FUND: *					
Contract Faculty (AY)	658.35	39.8%	636.36	41.2%	1.4%
Contract Administrative	50.24	3.0%	51.34	3.3%	0.3%
Contract Professional	146.61	8.9%	134.55	8.7%	-0.1%
Classified	546.89	33.1%	550.15	35.6%	2.6%
GTA	152.08	9.2%	116.69	7.6%	-1.6%
GRA	6.35	0.4%	1.57	0.1%	-0.3%
Part-Time and Other	93.89	5.7%	53.21	3.4%	-2.2%
TOTAL	1,654.41	100.0%	1,543.87	100.0%	
RESTRICTED:					
Contract Faculty (AY)	96.60	19.4%	123.60	17.6%	-1.9%
Contract Administrative	5.90	0.6%	7.60	1.1%	0.5%
Contract Professional	177.90	30.8%	227.50	32.3%	1.6%
Classified	54.30	10.9%	69.50	9.9%	-1.1%
GTA	6.80	1.0%	8.70	1.2%	0.3%
GRA	113.90	22.7%	145.70	20.7%	-2.0%
Part-Time and Other	95.00	17.3%	121.60	17.3%	0.0%
TOTAL	550.40	100.0%	704.20	100.0%	
DESIGNATED:					
Contract Faculty (AY)	12.76	4.4%	16.17	1.0%	-3.4%
Contract Administrative	1.17	0.4%	0.40	0.0%	-0.4%
Contract Professional	44.58	15.5%	47.23	3.1%	-12.4%
Classified	102.60	35.6%	80.31	5.2%	-30.4%
GTA	4.39	1.5%	0.85	0.1%	-1.5%
GRA	3.45	1.2%	1.49	0.1%	-1.1%
Part-Time and Other	119.22	41.4%	72.44	4.7%	-36.7%
TOTAL	288.17	100.0%	218.89	100.0%	
AUXILIARY:					
Contract Faculty (AY)	0.50	0.1%	0.50	0.1%	0.0%
Contract Administrative	7.42	1.5%	7.00	1.5%	0.0%
Contract Professional	21.77	4.4%	25.84	5.6%	1.2%
GTA	0.01	0.0%	-	0.0%	0.0%
GRA	0.55	0.1%	-	0.0%	-0.1%
Classified	275.53	55.7%	273.20	59.6%	3.9%
Part-Time and Other	188.62	38.2%	151.62	33.1%	-5.1%
TOTAL	494.40	100.0%	458.16	100.0%	
TOTAL FTE:					
Contract Faculty (AY)	768.21	25.7%	776.63	26.6%	0.8%
Contract Administrative	64.73	2.2%	66.34	2.3%	0.1%
Contract Professional	390.86	13.1%	435.12	14.9%	1.8%
Classified	979.32	32.8%	973.16	33.3%	0.5%
GTA	163.27	5.5%	126.24	4.3%	-1.1%
GRA	124.25	4.2%	148.76	5.1%	0.9%
Part-Time and Other	496.73	16.6%	398.87	13.6%	-3.0%
TOTAL	2,987.38	100.0%	2,925.12	100.0%	

Comments