

University of Montana - Missoula
ALL FUNDS SUBJECT TO BOARD OF REGENTS APPROVAL
FISCAL YEAR 2017

Campus/Agency	Actual FY 2016	Budgeted FY 2017	Dollar Change Actual 2016 to Budgeted 2017	Percent Change Actual 2016 to Budgeted 2017
University of Montana - Missoula:				
Current Operating Unrestricted-UM Missoula	\$ 153,958,614	\$ 149,820,715	\$ (4,137,899)	-3%
Current Operating Unrestricted-Digital Academy	\$ 1,906,002	\$ 1,990,000	\$ 83,998	4%
Current Operating Unrestricted-Travel Research	\$ 670,322	\$ 769,768	\$ 99,446	15%
Current Restricted	\$ 100,396,826	\$ 107,636,510	7,239,684	7%
Current Designated	\$ 53,475,708	\$ 50,243,078	(3,232,630)	-6%
Auxiliary Enterprises	\$ 50,002,343	\$ 51,176,971	1,174,628	2%
Loan & Endowment Funds	\$ 422,601	\$ 443,000	20,399	5%
Plant Funds	\$ 43,142,260	\$ 61,354,000	18,211,740	42%
TOTAL ALL FUNDS	\$ 403,974,676	\$ 423,434,042	\$ 19,459,366	5%