

**The University of Montana**  
**UM-Missoula**  
**5 Year Comparison by Program**  
**Fiscal Year 2017**

Bud 220

Program	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Budget 2017	Percent Change
Instruction	76,702,263	75,938,561	78,963,450	77,805,216	77,015,364	-1.02%
Organized Research	3,933,524	2,991,967	2,499,009	3,551,385	5,057,039	42.40%
Public Service	1,481,283	1,483,611	1,479,350	1,340,216	1,269,348	-5.29%
Academic Support	20,135,721	20,279,332	20,690,936	20,235,897	18,538,476	-8.39%
Student Services	10,629,501	10,639,138	10,782,188	10,265,918	9,694,703	-5.56%
Institutional Support	15,841,952	12,493,160	14,145,342	13,416,344	11,955,017	-10.89%
Operation and Maintenance of Plant	16,414,194	16,302,282	16,040,511	15,574,692	16,711,748	7.30%
<b>Total</b>	<b>145,138,439</b>	<b>140,128,052</b>	<b>144,600,787</b>	<b>142,189,666</b>	<b>140,241,695</b>	<b>-1.37%</b>
Scholarships and Fellowships	13,419,248	14,534,594	15,337,066	14,345,272	12,338,788	-13.99%
<b>Total</b>	<b>158,557,686</b>	<b>154,662,647</b>	<b>159,937,853</b>	<b>156,534,938</b>	<b>152,580,483</b>	<b>-2.53%</b>